

CITY OF MUSKEGON

CITY COMMISSION MEETING

FEBRUARY 14, 2006

CITY COMMISSION CHAMBERS @ 5:30 P.M.

AGENDA

- ❑ **CALL TO ORDER:**
- ❑ **PRAYER:**
- ❑ **PLEDGE OF ALLEGIANCE:**
- ❑ **ROLL CALL:**
- ❑ **HONORS AND AWARDS:**
- ❑ **INTRODUCTIONS/PRESENTATION:**
- ❑ **CONSENT AGENDA:**
 - A. Approval of Minutes. CITY CLERK
 - B. Request to Transfer Ownership of Liquor License – Tipsy Toad Inc., 609 W. Western Avenue. CITY CLERK
 - C. Fireworks Display – Shrine Circus. CITY CLERK
 - D. Sale of Unclaimed Property. H.E.A.L.T.H. COMMITTEE
 - E. Sale of Reversionary Interest of Unbuildable Lot Adjacent to 704 Marquette to the New Owner. PLANNING & ECONOMIC DEVELOPMENT
 - F. Extension of Contract to Market Seaway Industrial Park. PLANNING & ECONOMIC DEVELOPMENT
 - G. Signal Maintenance for Public Crossing over CSX's Tracks. ENGINEERING
 - H. Cemetery Division - Grave Buy-Back Policy. PUBLIC WORKS
 - I. FIRST READING: Vehicles for Hire. CITY CLERK
- ❑ **PUBLIC HEARINGS:**
 - A. Create a Special Assessment District for Cherry Street, Wilcox to Thompson. ENGINEERING
 - B. Create a Special Assessment District for Park Street, Laketon to Southern. ENGINEERING

C. Create a Special Assessment District for Benton Street and Williams Street, Chestnut to Catawba. ENGINEERING

❑ COMMUNICATIONS:

❑ CITY MANAGER'S REPORT:

❑ UNFINISHED BUSINESS:

❑ NEW BUSINESS:

A. Summer Celebration Special Event Requests. LEISURE SERVICES

B. Approval of Sale of City Owned Home at 1983 Hoyt. COMMUNITY & NEIGHBORHOOD SERVICES

C. Approval of Sale of City Owned Duplex/Townhouse at 1174-1184 Wood. COMMUNITY & NEIGHBORHOOD SERVICES

D. Sale of Buildable Vacant Lot at 999 Amity Avenue. PLANNING & ECONOMIC DEVELOPMENT

E. Final Amendments to 2005 Budget. FINANCE

❑ ANY OTHER BUSINESS:

❑ PUBLIC PARTICIPATION:

- ***Reminder: Individuals who would like to address the City Commission shall do the following:***
- Fill out a request to speak form attached to the agenda or located in the back of the room.
- Submit the form to the City Clerk.
- Be recognized by the Chair.
- Step forward to the microphone.
- State name and address.
- Limit of 3 minutes to address the Commission.
- (Speaker representing a group may be allowed 10 minutes if previously registered with City Clerk.)

❑ ADJOURNMENT:

ADA POLICY: THE CITY OF MUSKEGON WILL PROVIDE NECESSARY AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WHO WANT TO ATTEND THE MEETING UPON TWENTY FOUR HOUR NOTICE TO THE CITY OF MUSKEGON. PLEASE CONTACT GAIL A. KUNDINGER, CITY CLERK, 933 TERRACE STREET, MUSKEGON, MI 49440 OR BY CALLING (231) 724-6705 OR TDD: (231) 724-4172.

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Gail A. Kunding, City Clerk
RE: Approval of Minutes

SUMMARY OF REQUEST: To approve the minutes of the Regular Commission Meeting that was held on Tuesday, January 24, 2006.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval of the minutes.

CITY OF MUSKEGON

CITY COMMISSION MEETING

FEBRUARY 14, 2006

CITY COMMISSION CHAMBERS @ 5:30 P.M.

MINUTES

The Regular Commission Meeting of the City of Muskegon was held at City Hall, 933 Terrace Street, Muskegon, Michigan at 5:30 p.m., Tuesday, February 14, 2006.

Mayor Warmington opened the meeting with a prayer from Pastor Penny Johnson from the Oak Crest Church of God after which the Commission and public recited the Pledge of Allegiance to the Flag.

ROLL CALL FOR THE REGULAR COMMISSION MEETING:

Present: Mayor Stephen Warmington, Vice Mayor Stephen Gawron, Commissioner Lawrence Spataro, Sue Wierengo, Chris Carter, and Kevin Davis, City Manager Bryon Mazade, City Attorney John Schrier, and City Clerk Gail Kunding.

Absent: Commissioner Clara Shepherd (excused).

2006-11 CONSENT AGENDA:

A. Approval of Minutes. CITY CLERK

SUMMARY OF REQUEST: To approve the minutes of the Regular Commission Meeting that was held on Tuesday, January 24, 2006.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval of the minutes.

C. Fireworks Display – Shrine Circus. CITY CLERK

SUMMARY OF REQUEST: Jordan Productions, Inc., is requesting approval of a fireworks display permit for the Shrine Circus at the L C Walker Arena on March 3rd and 4th. Fire Marshall Metcalf will inspect the fireworks on the day of the event.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval contingent on inspection of the fireworks and approval of the insurance.

D. Sale of Unclaimed Property. H.E.A.L.T.H. COMMITTEE

SUMMARY OF REQUEST: The H.E.A.L.T.H. Committee of Muskegon requests approval to sell unclaimed property to raise funds to outfit the fitness room in the basement of City Hall.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: None

COMMITTEE RECOMMENDATION: Approval recommended

E. Sale of Reversionary Interest of Unbuildable Lot Adjacent to 704 Marquette to the New Owner. PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: To approve the sale of the reversionary interest of the unbuildable lot adjacent to 704 Marquette to Baymark Homes, LLC. The property was originally sold to Patrick and Julia Stone, and the bank (Banker's Trust Company of California) foreclosed on the home. Due to the reversionary clause in the quit claim deed, the property reverts back to the City. Baymark Homes, LLC has since bought the home at 704 Marquette and has paid the fee for the undbuildable lot.

FINANCIAL IMPACT: The sale of the reversionary interest of the unbuildable lot to Baymark Homes, LLC will keep the property intact and the City will not be responsible for the maintenance.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and to authorize both the Mayor and Clerk to sign said resolution and deed.

F. Extension of Contract to Market Seaway Industrial Park. PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: In 2004 C & A Commercial Real Estate was selected as the company to market Seaway Industrial Park properties, as well as one property located on Getty Street. A nine-month real estate agreement was original signed by the Mayor, with a six-month extension signed by the City Manager in December 2004. City Commission granted C & A Commercial Real Estate another 6-month extension in August 2005. Staff feels that Commission should review the performance of C & A Commercial Real Estate in order to determine if there should be another extension of the agreement for a six-month time period.

FINANCIAL IMPACT: The continued timely sale and development of these properties will bring more jobs to Muskegon in the near future, thus additional income tax being generated.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and authorize the Mayor and Clerk to sign said resolution.

G. Signal Maintenance for Public Crossing over CSX's Tracks.
ENGINEERING

SUMMARY OF REQUEST: Authorize staff to issue a payment of \$8,430 due to Michigan Shore Railroad since they took over CSX'S rails for the nine public crossings over active CSX tracks. The attorney's office reviewed this annual maintenance fee last year and found them to be accurate in their demand for compensation as called for in Public Act 354, adopted in 1994.

FINANCIAL IMPACT: \$8,430 from both the major and local street funds.

BUDGET ACTION REQUIRED: This additional expense will be reported on the upcoming quarterly budget update.

STAFF RECOMMENDATION: Authorize payment to Michigan Shore Railroad for \$8,430.

H. Cemetery Division - Grave Buy-Back Policy. PUBLIC WORKS

SUMMARY OF REQUEST: The current policy of buying back unused grave plots at one-half the going rate is not cost effective. Staff proposes to modify the current policy.

FINANCIAL IMPACT: Reduce the current expense of buying back unused graves.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Recommend approval.

COMMITTEE RECOMMENDATION: The Leisure Services Board acting as the Cemetery Committee recommends approval.

I. FIRST READING: Vehicles for Hire. CITY CLERK

SUMMARY OF REQUEST: To amend Chapter 102 of the Muskegon Code of Ordinances concerning Vehicles for Hire.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval

Motion by Commissioner Carter, second by Commissioner Davis to approve the Consent Agenda as presented with the exception of item B.

ROLL VOTE: Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

Nays: None

MOTION PASSES (Item I [Vehicles for Hire] requires second reading.)

2006-12 ITEM REMOVED FROM THE CONSENT AGENDA:

B. Request to Transfer Ownership of Liquor License – Topsy Toad Inc., 609 W. Western Avenue. CITY CLERK

SUMMARY OF REQUEST: The Liquor Control Commission is seeking local recommendation on a request from Topsy Toad Inc. to transfer ownership of the 2005 Class C licensed business located in escrow at 119 W. Broadway, Muskegon Heights, from Angelo Jackson and transfer location to 609 W. Western Avenue. They are also requesting a new Dance-Entertainment Permit, Outdoor Service Permit, a new Specially Designated Merchant License, and Add Bar Permit for a total of two bars.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: All departments are recommending approval.

Motion by Commissioner Spataro, second by Commissioner Carter to approve the request to transfer ownership of the liquor license to Topsy Toad Inc., 609 W. Western Avenue.

ROLL VOTE: Ayes: Warmington, Wierengo, Carter, Davis, Gawron, and Spataro

Nays: None

MOTION PASSES

2006-13 PUBLIC HEARINGS:

A. Create a Special Assessment District for Cherry Street, Wilcox to Thompson. ENGINEERING

SUMMARY OF REQUEST: To hold a public hearing on the proposed special assessment of Cherry St. from Wilcox Ave. to Thompson Ave., and to create the special assessment district and appoint two City Commissioners to the Board of Assessors if it is determined to proceed with the project.

FINANCIAL IMPACT: None at this time.

BUDGET ACTION REQUIRED: None at this time.

STAFF RECOMMENDATION: To create the special assessment district and assign two City Commissioners to the Board of Assessors by adopting the resolution.

The Public Hearing opened at 5:42 p.m. to hear and consider any comments from the public. No comments were heard.

Motion by Vice Mayor Gawron, second by Commissioner Carter to close the Public Hearing at 5:44 p.m. and create the special assessment district for Cherry Street, Wilcox to Thompson.

ROLL VOTE: Ayes: Wierengo, Carter, Davis, Gawron, Spataro, and Warmington

Nays: None

MOTION PASSES

B. Create a Special Assessment District for Park Street, Laketon to Southern. ENGINEERING

SUMMARY OF REQUEST: To hold a public hearing on the proposed special assessment of Park St., from Laketon Ave. to Southern Ave., and to create the special assessment district and appoint two City Commissioners to the Board of Assessors if it is determined to proceed with the project.

FINANCIAL IMPACT: None at this time.

BUDGET ACTION REQUIRED: None at this time.

STAFF RECOMMENDATION: To create the special assessment district and assign two City Commissioners to the Board of Assessors by adopting the resolution.

The Public Hearing opened at 5:45 p.m. to hear and consider any comments from the public. No comments were heard.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to close the public hearing at 5:47 p.m. and create the special assessment district for Park Street, Laketon to Southern and appoint two Commissioners.

ROLL VOTE: Ayes: Carter, Davis, Gawron, Spataro, Warmington, and Wierengo

Nays: None

MOTION PASSES

C. Create a Special Assessment District for Benton Avenue and Williams Street, Chestnut to Catawba. ENGINEERING

SUMMARY OF REQUEST: To hold a public hearing on the proposed special assessment of Benton Ave. & Williams St. from Chestnut St. to Catawba Ave., and to create the special assessment district and appoint two City Commissioners to the Board of Assessors if it is determined to proceed with the project.

FINANCIAL IMPACT: None at this time.

BUDGET ACTION REQUIRED: None at this time.

STAFF RECOMMENDATION: To create the special assessment district and assign two City Commissioners to the Board of Assessors by adopting the resolution.

The Public Hearing opened at 5:48 p.m. to hear and consider any comments from the public. No comments were heard.

Motion by Commissioner Davis, second by Commissioner Carter to close the Public Hearing at 5:51 p.m. and create the special assessment district for Benton Avenue and Williams Street from Chestnut to Catawba and appoint two City Commissioners to the Board of Assessors.

ROLL VOTE: Ayes: Davis, Gawron, Spataro, Warmington, Wierengo, and Carter
Nays: None

MOTION PASSES

2006-14 NEW BUSINESS:

A. Summer Celebration Special Event Requests. LEISURE SERVICES

SUMMARY OF REQUEST: Summer Celebration is requesting City services for its 2006 festival. This year's event will be held Thursday, June 29 through Sunday, July 9. Except for minor changes involving dates and times, their 2006 requests are similar to 2005's—which were granted. Staff continues to work with event coordinators regarding details involving their request.

FINANCIAL IMPACT: Rental fee waiver cost is not known, but total cost is not expected to exceed \$5,000.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval

COMMITTEE RECOMMENDATION: The Leisure Services Board recommends approval of Summer Celebration's requests (which include the waiver of rental fees for equipment borrowed) contingent upon their compliance with City policies and guidelines, ordinances and other regulations.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to approve Summer Celebration's special event requests.

ROLL VOTE: Ayes: Gawron, Spataro, Warmington, Wierengo, Carter, and Davis
Nays: None

MOTION PASSES

B. Approval of Sale of City Owned Home at 1983 Hoyt. COMMUNITY & NEIGHBORHOOD SERVICES

SUMMARY OF REQUEST: To approve the resolution and instruct the Community and Neighborhood Services department to complete the sale transaction between Ms. Veronica Smith of 1161 Creston, Muskegon for the totally rehabilitated home at 1983 Hoyt for the agreed upon price of \$73,000 minus a subsidy of \$5,100. The rehabilitation project was named "Second New Moon Rises". The City of Muskegon obtained the house at 1983 Hoyt from the U.S. Department of Housing and Urban Development through its "Good Neighbor" program, where a municipality like the City of Muskegon can obtain a house from HUD for one dollar if the property stays on the market for more than six months.

This is the second CNS project to take place on the 1900 block of Hoyt. In 2003 the department demolished a fire damaged structure at 1938 Hoyt and built a new ranch style home.

FINANCIAL IMPACT: The proceeds from the sale will be deposited in the City's HOME account and used to help finance other projects that the department has on schedule for this spring and summer.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution.

COMMITTEE RECOMMENDATION: The City Commission approved both the purchase of the structure from HUD and the rehabilitation of the project during the 2003-2004 fiscal year.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to approve the sale of the City-owned home at 1983 Hoyt to Ms. Veronica Smith.

ROLL VOTE: Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

Nays: None

MOTION PASSES

C. Approval of Sale of City Owned Townhouse/Duplex at 1174-1184 Wood. COMMUNITY & NEIGHBORHOOD SERVICES

SUMMARY OF REQUEST: To approve the resolution and instruct the Community and Neighborhood Services department to complete the sale transaction between Ms. Karen Aubrey of 754 Dimondale Dr., Carson, California for the newly constructed townhouse/duplex at 1174-1184 Wood. The Infill project was entitled Operation Nyumba-Mbili, "It Takes Two". Ms. Aubrey has agreed to the purchase price of \$125,000.

The land where the new townhouse now stands was a former Brownfield where the Old Briggs Dairy resided for years. The CNS office worked diligently to obtain ownership of the extremely dangerous building from the State of Michigan. Once ownership was obtained the original structure was demolished and the townhouse was built. This is another example of the City's continued aggressive efforts to redevelop its urban neighborhoods.

FINANCIAL IMPACT: The proceeds from the sale will be deposited into the City's HOME account and used for other projects that the department has scheduled for this spring and summer.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution.

COMMITTEE RECOMMENDATION: The Land Reutilization Committee and the City Commission approved the purchase and demolition of the Briggs Dairy as well as the construction of the townhouse/duplex.

Motion by Vice Mayor Gawron, second by Commissioner Carter to approve the sale of the City-owned townhouse/duplex at 1174-1184 Wood to Ms. Karen Aubrey.

ROLL VOTE: Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

Nays: None

MOTION PASSES

D. Sale of Buildable Vacant Lot at 999 Amity Avenue. PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: To approve the sale of a vacant buildable lot at 999 Amity Avenue (Parcel #24-142-000-0006-00) to the Community and Neighborhood Services Department and Trinity Housing. The lot is 60 X 132 ft. and is being offered to Community and Neighborhood Services Department and Trinity Housing for \$1. This property will be combined with the property located at 1013 Amity Avenue. A Single family home will be constructed on 999 Amity and 1013 Amity will be used for the yard. Consumers Power has a long term easement on the property located at 1013 Amity and the proposed home is too large for the lot due to the easement. The proposed home will have three bedrooms, two bathrooms, a garage, and will consist of over 1,400 square feet.

FINANCIAL IMPACT: The sale of this lot to the adjacent property owner for the construction of a single family home will generate additional tax revenue for the City and will place the property back on the City's tax rolls thus relieving the City of continued maintenance costs. This will also correct the finding against the City with HUD.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and to authorize both the Mayor and the Clerk to sign said resolution and deed.

COMMITTEE RECOMMENDATION: The Land Reutilization Committee recommended approval of the sale at their regular meeting of January 24, 2006 with the condition that the property be combined with the owner's original parcel and that they will not qualify for the home design lot credit.

Motion by Commissioner Spataro, second by Commissioner Wierengo to approve the sale of the buildable vacant lot at 999 Amity Avenue.

ROLL VOTE: Ayes: Warmington, Wierengo, Carter, Davis, Gawron, and Spataro

Nays: None

MOTION PASSES

E. Final Amendments to 2005 Budget. FINANCE

SUMMARY OF REQUEST: Adoption of the year-end amendments to the City's 2005 Budget to assure compliance with the State *Uniform Budget Act*. This act requires that budgets for "governmental-type" funds (i.e. general fund and special revenue funds) be amended so that expenditures are not reported in the City's audit as exceeding legal appropriations.

FINANCIAL IMPACT: These budget amendments establish the final 2005 authorized revenue estimates and spending limits for the various City departments and funds.

BUDGET ACTION REQUIRED: Self-explanatory.

STAFF RECOMMENDATION: Approval

COMMITTEE RECOMMENDATION: A report was presented and reviewed at the Commission Worksession meeting on Monday, February 13, 2006.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to approve the final amendments to the 2005 Budget.

ROLL VOTE: Ayes: Wierengo, Carter, Davis, Gawron, Spataro, and Warmington

Nays: None

MOTION PASSES

2006-15 ANY OTHER BUSINESS: Commissioner Spataro commented on the Art Works. Staff to contact them and report back to Commission.

2006-16 PUBLIC PARTICIPATION: Lynne Nash, representing Disability Connection, requested a Gaming License.

Motion by Commissioner Spataro, second by Commissioner Wierengo to approve the issuance of the Gaming License.

ROLL VOTE: Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

Nays: None

MOTION PASSES

ADJOURNMENT: The City Commission Meeting adjourned at 6:10 p.m.

Respectfully submitted,

A handwritten signature in blue ink that reads "Gail A. Kunding". The signature is written in a cursive, flowing style.

Gail A. Kunding, MMC
City Clerk

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Gail A. Kunding, City Clerk
RE: Fireworks Display – Shrine Circus

SUMMARY OF REQUEST: Jordan Productions, Inc., is requesting approval of a fireworks display permit for the Shrine Circus at the L C Walker Arena on March 3rd and 4th. Fire Marshall Metcalf will inspect the fireworks on the day of the event

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval contingent on inspection of the fireworks and approval of the insurance.

PERMIT
FOR FIREWORKS DISPLAY
Act 358, P.A. 1968

TYPE OF DISPLAY: (X) PUBLIC DISPLAY () AGRICULTURAL PEST CONTROL

BOND OR INSURANCE FILED: ☒ YES ☐ NO AMOUNT \$1,000,000.

(signature & position of council, commission or board representative)

AUG - Feb. 11. 2004 2:28PM WALKER ARENA-MUSKOGEE

NO. 0213

Y. C. ---

FM-32(12-00)

APPLICATION FOR FIREWORKS DISPLAY PERMIT Act 358, P.A. 1968

DATE OF APPLICATION

1-26-06

1. TYPE OF DISPLAY:

☒ Public Display☐ Agricultural Pest Control

2. APPLICANT

NAME OF PERSON

Jordan Productions Inc.

ADDRESS

4040 S. Pearl - Las Vegas NV - 89121

AGE: Must be 21 or over

38

IF A CORPORATION: Name of President

Jody Jordan

ADDRESS

4040 S. Pearl - Las Vegas NV - 89121

3. PYROTECHNIC OPERATOR

NAME

Jody Jordan

ADDRESS

as above

AGE: Must be 21 or over

38

EXPERIENCE:

NUMBER OF YEARS

11

NUMBER OF DISPLAYS

WHERE

Various U.S. Cities Annually

NAMES OF ASSISTANTS:

NAME

N/A

ADDRESS

AGE

NAME

ADDRESS

AGE

4. NON-RESIDENT APPLICANT

NAME

ADDRESS

Name of Michigan Attorney or Resident Agent

ADDRESS

TELEPHONE NUMBER

5. EXACT LOCATION OF PROPOSED DISPLAY

Walker Arena Floor Area

955 4th St Muskegon, MI 49440

DATE

March 3, 2006 & March 4, 2006

TIME

(4 Shows)

As Scheduled

6. NUMBER AND KINDS OF FIREWORKS TO BE DISPLAYED

Unatec Slow Sparkle 2 per performance

Fast Sparkle 2 per performance

Concussion 2 per performance

Aerial burst 2 per performance

MANNER & PLACE OF STORAGE PRIOR TO DISPLAY

Locked Pyro Box

(Subject to Approval of Local Fire Authorities)

7. FINANCIAL RESPONSIBILITY

A. AMOUNT OF BOND OR INSURANCE

(to be set by municipality)

\$

B. BONDING CORPORATION OR INSURANCE COMPANY: NAME

ADDRESS

See other side for instructions

CC: Major

Received Time Jan. 13. 2:18PM



MUSKEGON SHRINE CLUB
MASONIC TEMPLE
396 W. CLAY AVENUE
MUSKEGON, MI 49440

EXPLANATION	AMOUNT

74-347/724

2495

AMOUNT

DOLLARS

CHECK
AMOUNT

DATE	TO THE ORDER OF	DESCRIPTION	CHECK NUMBER
8/06	City of Muskegon	Pyrotechnic Permit	2495

\$ 50.⁰⁰

Don Pringle

HUNTINGTON NATIONAL BANK
MUSKEGON, MICHIGAN 49443

⑈002495⑈ ⑆072403473⑆ 01171206729⑈

JAN-12-2006 THU 09:20 AM

FAX NO. 407 645 2810

(702) 451-2822

p.3
r. 10

Faxed 1/12-06

CERTIFICATE OF INSURANCE

PRODUCER: LESTER KALMANSON AGENCY, INC. P.O. BOX 940008 MAITLAND, FL 32794-0008 PH: (407) 645-5000 FAX: (407) 645-2810		DATE ISSUED: 01/11/2006 COMPANY: 100% CERTAIN UNDERWRITERS AT LLOYD'S / LONDON	
		POLICY NUMBER: CMP143	
NAMED INSURED: JORDAN PRODUCTIONS, INC. DBA: JORDAN WORLD CIRCUS 4040 S. PEARL STREET LAS VEGAS, NV 89121		EFFECTIVE DATE: 7/01/05 (BOTH DAYS AT 12:01 A.M.	EXPIRATION DATE: 4/04/06 LOCAL STANDARD TIME)
COVERAGE INFORMATION			
THIS IS TO CERTIFY THAT THE POLICY(S) OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOT WITHSTANDING ANY REQUIREMENT, TERM(S) OR CONDITION(S) OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE(S) MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND/OR CONDITIONS OF SUCH POLICIES. LIMITS OF LIABILITY SHOWN MAY HAVE BEEN REDUCED BY ANY PAID CLAIMS.			
TYPE OF INSURANCE: ☒ GENERAL LIABILITY ☒ CLAIMS MADE ☒ OWNERS, LANDLORDS, & TENANTS		LIMITS: GENERAL AGGREGATE: \$2,000,000.00 LIMITED PRODUCTS AGGREGATE \$1,000,000.00 PERSONAL & ADV. INJURY: \$-0- EACH OCCURRENCE: \$1,000,000.00 FIRE DAMAGE (ANY ONE FIRE) \$-0-	
RETRO DATE: 7/01/05			
ADDITIONAL INSURED(S): SALADIN SHRINE CENTER, SALADIN SHRINE TRUST, SALADIN HOLDING CORPORATION THE IMPERIAL COUNCIL, A.A.O.N.M.S., AN IOWA CORPORATION, SHRINERS HOSPITALS FOR CHILDREN, A COLORADO CORP., AND ALL THEIR AFFILIATED CORPORATIONS AND ARENA MANAGEMENT GROUP LLC, CITY & COUNTY OF MUSKEGON, ALL ELECTED OFFICIALS, EMPLOYEES, VOLUNTEERS, BOARD COMMISSIONS AND AUTHORITIES AND VOLUNTEERS. IS/ARE HEREBY ADDED AS ADDITIONAL INSURED ONLY AS THEIR INTEREST MAY APPEAR IN RESPECTS TO THE OPERATION(S) PERFORMED BY THE NAMED INSURED AND/OR IT'S EMPLOYEE(S) ONLY.			
SEE ATTACHED ADDENDUM "A" FOR DESCRIPTION OF LIABILITY COVERAGE(S) AFFORDED. EVENT DATE(S): MARCH 03, 2006 THROUGH MARCH 04, 2006 (4 SHOWS) LOCATION: WALKER ARENA MUSKEGON, MI.			
THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE(S) AFFORDED BY THE POLICY(S) LISTED. LIMITS SHOWN ARE THOSE IN EFFECT AS OF POLICY INCEPTION.			
SHOULD ANY OF THE ABOVE DESCRIBED POLICY(S) BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL <u>00</u> DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED BELOW, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION(S) &/OR LIABILITY(S) OF ANY KIND UPON THE COMPANY, IT'S AGENTS &/OR REPRESENTATIVES &/OR KALMANSON ET AL.			
CERTIFICATE HOLDER / ADDITIONAL INSURED: SALADIN SHRINE CENTER 4200 SALADIN DRIVE S.E. KENTWOOD, MI 49546 FAX# 702-451-2822		AUTHORIZED REPRESENTATIVE: ☒ MITCHEL KALMANSON / PRESIDENT	

Received Time Jan.13. 2:18PM

AGENDA ITEM NO. _____
CITY COMMISSION MEETING _____

TO: HONORABLE MAYOR AND CITY COMMISSIONERS

FROM: Kenneth D. Grant, H.E.A.L.T.H Committee Chair 

DATE: February 7, 2006

RE: Sale of Unclaimed Property

SUMMARY OF REQUEST:

The H.E.A.L.T.H Committee of Muskegon requests approval to sale unclaimed property to raise funds to outfit the fitness room in the basement of City Hall.

FINANCIAL IMPACT:

None

BUDGET ACTION REQUIRED:

None

STAFF RECOMMENDATION:

None

COMMITTEE RECOMMENDATION:

Approval recommended

February 7, 2006

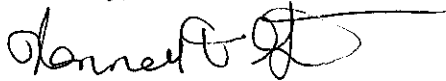
Dear Commissioners,

You may be aware that a group of employees have formed the H.E.A.L.T.H Committee of Muskegon. Our goals are to raise health awareness and provide a workout area for employees of the city. The fitness room is to be located in the City Hall basement.

Recently, several employees embarked on cleaning out the room in the basement. All departments in the City Hall were notified to remove all pertinent items, so that they would not be accidentally discarded. Afterwards, we came across several unclaimed articles of property. The H.E.A.L.T.H Committee would like permission to sell these unclaimed articles to raise funds to outfit the fitness room.

Thanks you for your time and consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth D. Grant", with a long horizontal flourish extending to the right.

Kenneth D. Grant
H.E.A.L.T.H Committee Chair

Enclosure

# ITEMS	UNCLAIMED PROPERTY DESCRIPTION	MODEL	SERIAL #
one	A. B. Dick 7201 Velo Binder		
3 boxes	300 hundred 1" x 14 black 41170 Velo Bind binding strips		
1 box	3" rolls of adding machine paper	#33-13020	
one	CES Votomatic III (from 1970 or older)		
one	Portable pull down projection screen		
one	Dukane Micromatic II projector w/Patch the Pony cassette	#28A81	#891926
one	Dukane Film Projector (old MPD) 115V 60 CY AC 3.5 amps	#14A335D	#254395
one	Singer Sixteen Film Projector 120V 60HZ 4.5 amps	#1000G	#30047A
one	RCA VHS Video Recorder with ALL accessories		#435330229
one	Tiffen show/corder in black leather case		
one	Audiotronics portable Amp/Speaker 120V 60HZ 15 watts	#210	#8011964703
one	6' x 4' free standing portable-hinged chalkboard/billboard		
one	Oak free standing drawing table		
four	6"H x 18"D x 24"W 3-drawer Steelmaster file cabinets		
one	"Room Occupied" light up sign		
one	Framed photo of Clay - Webster Parking Structure by Landman Andrews AIA architects REMOVED <i>Bryon.</i>		
four	aluminum legs (unknown for what)		

1/13/06

Commission Meeting Date: February 14, 2006

Date: February 7, 2006
To: Honorable Mayor & City Commission
From: Planning & Economic Development Department *CBC*
RE: Sale of Reversionary Interest of Unbuildable lot adjacent to 704 Marquette to the New Owner.

SUMMARY OF REQUEST:

To approve the sale of the reversionary interest of the unbuildable lot adjacent to 704 Marquette to Baymark Homes, LLC. The property was originally sold to Patrick and Julia Stone and the bank (Banker's Trust Company of California) foreclosed on the home. Due to the reversionary clause in the quit claim deed, the property reverts back to the City. Baymark Homes, LLC has since bought the home at 704 Marquette and has paid the fee for the unbuildable lot.

FINANCIAL IMPACT:

The sale of the reversionary interest of the unbuildable lot to Baymark Homes, LLC will keep the property intact and the City will not be responsible for the maintenance.

BUDGET ACTION REQUIRED:

None

STAFF RECOMMENDATION:

To approve the attached resolution and to authorize both the Mayor and the Clerk to sign said resolution and deed.

COMMITTEE RECOMMENDATION:

None.

Resolution No. 2006-11(e)

MUSKEGON CITY COMMISSION

RESOLUTION APPROVING THE SALE OF THE REVERSIONARY INTEREST FOR THE UNBUILDABLE LOTS ADJACENT TO 704 MARQUETTE AVENUE IN JACKSON HILL NEIGHBORHOOD FOR \$1.

WHEREAS, Baymark Homes, LLC be allowed to purchase the reversionary interest for the unbuildable lots adjacent to 704 Marquette for \$1; and

WHEREAS, the price for an unbuildable lot is \$1; and

WHEREAS, the sale would generate additional tax revenue for the City and relieve the City of further maintenance costs; and

WHEREAS, the sale would insure an illegal lot split is not done to the property at 704 Marquette; and

WHEREAS, the sale is consistent with City policy regarding the disposition of unbuildable lots.

NOW THEREFORE BE IT RESOLVED, that the reversionary interest of the unbuildable lot adjacent to 704 Marquette to Baymark Homes, LLC for \$1.

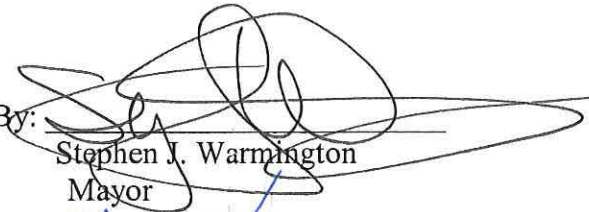
**CITY OF MUSKEGON SUBDIVISION OF BLOCK 3, REVISED PLAT OF 1903,
EAST ½ OF LOT 51 & CITY OF MUSKEGON GUNN'S SUBDIVISION OF PART OF
BLOCK 2, WEST 14 FEET OF LOT 2 BLK 1**

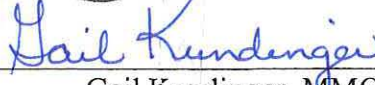
Adopted this 14th day of February, 2006.

Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

Nays: None

Absent: Shepherd

By: 
Stephen J. Warmington
Mayor

Attest: 
Gail Kunding, MMC
City Clerk

2006-11(e)

CERTIFICATION

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Commission of the City of Muskegon, County of Muskegon, Michigan at a regular meeting held on February 14, 2006.

By:

Gail Kundergee

Gail Kundergee, MMC
City Clerk

QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, of 933 Terrace Street, Muskegon, Michigan 49440 ("Grantor"),

QUIT CLAIMS to Baymark Homes LLC, a Michigan Limited Liability Corporation, of 5479 Pine Bluff Lane, Muskegon, MI, 49441 ("Grantee"),

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:

PARCEL 1: CITY OF MUSKEGON SUBDIVISION OF BLOCK 3, REVISED PLAT OF 1903, EAST ½ OF LOT 51 and **PARCEL 2:** CITY OF MUSKEGON GUNN'S SUBDIVISION OF PART OF BLOCK 2, WEST 14 FEET OF LOT 2, BLOCK 1

for the sum of: One Dollar (\$1.00).

Grantor held a reversionary interest in the premises by a March 12, 2004, quitclaim deed to Patrick and Julia Stone, recorded at Liber 3593, Page 298, Muskegon County Records. The premises may have reverted to Grantor when the adjoining property was foreclosed upon by Banker's Trust Company of California NA and subsequently sold to Grantee, evidence of which is located at Liber 3636, Page 389 and Liber 3682, Page 388, Muskegon County Records. Grantor makes no representations and warranties concerning its interest from the possible reversion.

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

Dated this _____ day of _____, 2006.

Signed in the presence of:

Linda Potter
Linda Potter

JoAnn Krukowski
JoAnn Krukowski

CITY OF MUSKEGON

By Stephen J. Warmington, Its Mayor

and Gail A. Kunding
Gail A. Kunding, MMC, Its Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

The foregoing instrument was acknowledged before me this 21st day of February 2006, by STEPHEN J. WARMINGTON and GAIL A. KUNDINGER, MMC, the Mayor and Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY: John C. Schrier
Parmenter O'Toole
175 W. Apple Avenue/P.O. Box 786
Muskegon, MI 49443-0786
Telephone: 231/722-1621

WHEN RECORDED RETURN TO: Grantee

Linda S. Potter
Linda S. Potter, Notary Public
Muskegon County, Michigan
My Comm. Expires: 9-25-06
Acting in Muskegon County, Michigan

SEND SUBSEQUENT TAX BILLS TO: Grantee

Commission Meeting Date: February 14, 2006

Date: February 1, 2006
To: Honorable Mayor and City Commissioners
From: Planning & Economic Development *CBC*
RE: Extension of Contract to Market Seaway Industrial Park

SUMMARY OF REQUEST:

In 2004 C & A Commercial Real Estate was selected as the company to market Seaway Industrial Park properties, as well as one property located on Getty Street. A nine-month real estate agreement was originally signed by the Mayor, with a six-month extension signed by the City Manager in December 2004. City Commission grant C & A Commercial Real Estate another six-month extension in August 2005. Staff feels that Commission should review the performance of C & A Commercial Real Estate in order to determine if there should be another extension of the agreement for a six-month time period.

FINANCIAL IMPACT:

The continued timely sale and development of these properties will bring more jobs to Muskegon in the near future, thus additional income tax being generated.

BUDGET ACTION REQUIRED:

None.

STAFF RECOMMENDATION:

To approve the attached resolution and authorize the Mayor and Clerk to sign said resolution.

COMMITTEE RECOMMENDATION:

MUSKEGON CITY COMMISSION

**RESOLUTION APPROVING MARKETING CONTRACT FOR
SEAWAY INDUSTRIAL PARK**

WHEREAS, the City of Muskegon has completed the development of Seaway Industrial Park;
and

WHEREAS, the City of Muskegon believes it is important that the property within the park be
sold in a timely manner; and

WHEREAS, a Request for Proposals (RFP) was solicited from area commercial real estate
agencies for the purpose of marketing Seaway Industrial Park to a wider area; and

WHEREAS, C & A Commercial Real Estate submitted the proposal that reflects the best
interests of the City; and

WHEREAS, an extension of the present real estate agreement is in the best interest of the City.

NOW THEREFORE BE IT RESOLVED that the Muskegon City Commission does authorize
the Mayor to sign on behalf of the City, an extension of the real estate agreement with C
& A Commercial Real Estate for the purpose of marketing industrial property in Seaway
Industrial Park.

Adopted this 14th day of February 2006.

AYES: Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

NAYS: None

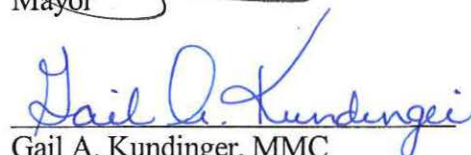
ABSENT: Shepherd

BY:



Stephen J. Warmington
Mayor

ATTEST:



Gail A. Kunderger, MMC
City Clerk

2006-11(f)
CERTIFICATION

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Muskegon City Commission, County of Muskegon, Michigan, at a regular meeting held on February 14, 2006.



Gail Kunding, MMC
City Clerk

C & A COMMERCIAL REAL ESTATE

To: Bryon Mazade, City Manager
Cathy Brubaker-Clark, Economic and Community
Development Director
CC: Lona Angullm, Planner
From: Norm Cunningham and Dave Wendtland *nm*
Subject: Seaway Industrial Park – Progress Report
Date: February 7, 2006

Once again, we have maintained regular direct personal contact with Lona Angullm as the City's Representative concerning marketing, potential buyers and sale of lots in the Seaway Industrial Park and Renaissance Zone (SIP&RD). We are providing this Progress Report as another benchmark for your review and consideration in extending our relationship. (Attached so as not to duplicate are the previous reports)

- I. Marketing Venues – We continue to exceed the Marketing Program in our original Proposal.
 - a. WMLAR/SWMRIC – Our MLS is accessible by Brokers/prospective buyers and the general public. A detail of these “hits” has been attached; however, is summarized as 13 public and 149 by agents, not including those for lots already sold or pending.
 - b. C&A Commercial – We continue to market SIP&RZ on our C&A site – which is temporarily not tracking “hits”.
 - c. Loopnet Site – Emails have been sent to a total of 592, Prospects from all over the country as a result of this posting and access by interested parties; again not including lots sold or pending. Although many are duplicate contacts, there is a good distribution between Brokers vs. Owners.
 - d. Muskegon Chronicle Homes Magazine – We continue to advertise in this publication.
 - e. Business Review – Continued Marketing.
 - f. CIMLS – Continued
- II. Sales – We have had three sales closed, and one pending under this contract so far, including the Getty Site.
- III. Prospects – We have had a number of prospects which have toured the site and we have provided our Marketing packets to more. Do the confidential nature of many of the Prospects we will provide these to you separately when we meet.

Summary – We believe that we have been successful in Marketing the SIP&RZ to a broad audience of prospective buyers from across the country and helped the City secure businesses that may have moved from the City and a two who moved into the City. Each of these have met the City's criteria for the Park and in turn created jobs and tax base for the City, all-be-it deferred. We have enjoyed working with you and would like to extend this relationship. Even in a somewhat depressed market we have and will perform to the best of our abilities.

C & A COMMERCIAL - INDUSTRIAL REALTORS, INC.

525 W. Norton Ave., Muskegon, MI 49441

Ph: (231)739-6881 (800) 984-3931 Fax: (231) 739-9331



MLS



To: Bryon Mazade, Cathy Brubaker-Clark
Cc: Lona Anguilm
From: Norm Cunningham Sr. and Dave Wendtland
Subject: Seaway Industrial Park/Getty Street – Progress Report
Date: July 25, 2005

We are providing this second Progress Report as a benchmark for your review, comment and consideration in extending our relationship and listing for the next six months.

1. Attached is a copy of the 12/10/04 Progress Report to avoid restating the initial startup activities and explanations of the various venues used in the marketing program for these properties. A review of this will help to understand the continued message being conveyed to prospective buyers and brokers.
2. Marketing Venues – The Marketing Program continues to provide local, state and international venues.
 - a. SWMRIC/WMLAR – The Seaway lots have been posted on the Regional MLS since listing. The incentive of 55% commission to other Brokers continues to be offered. Real Estate Agents have accessed the listings 165 times and the public 10 times.
 - b. Loopnet – Loopnet is now accessible to 700,000 members. The listings have attracted 4247 “hits” and 310 emails have been sent to prospects.
 - c. CIMLS – Continuous Posting – reporting of “hits” unavailable.
 - d. Dealmaking@property.com – New web site listing.
 - e. Cacommercialrealty.com – New web site listing for C&A Commercial lists subject properties.
 - f. Michigan Site Network – Continuous Listing on site – reporting of “hits” unavailable.
 - g. Business Direct Weekly/West Michigan Business Review – Advertised since May 2004.
 - h. Homes Magazine – Advertised since May 2004.
 - i. Direct Mail – The enclosed letter was sent to 60 presidents/ceos in western Michigan.

3. Clients/Prospects – We have worked directly with 17 prospects and two Brokers which resulted in two sales – the Getty site and one lot in Seaway. We are currently working with 7 prospects considered “active”. We also presented one offer which was rejected.
4. Muskegon Area First – Packets have been furnished without concrete results to date.

We continue to believe that the Marketing Program we have instituted for Seaway Industrial Park is comprehensive and although producing only two sales to date, should be continued through extension of the listing agreement for the next six months. We continue to search for additional web sites to list our properties as the number of internet initiated searches for real estate continues to rise and is estimated at between 50-60% today.

Although the direct mailings did not produce a response, we would anticipate another mailing to 50-60 Michigan companies.

We look forward to discussions of this report and any recommended changes City Staff believes beneficial to the program.

We can also report that we are experiencing greater activity by buyers and sellers in the Muskegon Area in the past quarter as compared to the previous year which translates to better economic conditions and a higher potential for sales.

Sincerely,

Norman Cunningham Sr.

David L. Wendtland

updated

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Engineering
RE: Signal Maintenance for Public Crossing over CSX's tracks

SUMMARY OF REQUEST:

Authorize staff to issue a payment of \$8,430 due Michigan Shore Railroad since they took over CSX's rails for the nine (9) public crossing over active CSX tracks. The attorney's office reviewed this annual maintenance fee last year and found them to be accurate in their demand for compensation as called for in Public Act 354, adopted in 1994.

FINANCIAL IMPACT:

\$8,430 from both the major & local street funds

BUDGET ACTION REQUIRED:

This additional expense will be reported on the upcoming quarterly budget update

STAFF RECOMMENDATION:

Authorize payment to Michigan Shore Railroad for \$8,430.

COMMITTEE RECOMMENDATION:

City of Muskegon
1350 Keating Ave
Muskegon, MI 49444

**Michigan Shore Railroad
INVOICE**

DATE: 01/16/06

INVOICE NUMBER: MO 1045

740-4610-050

Description of Charges: Signal Maintenance

Detail Attached

TOTAL DUE: \$8,430.00

Please forward your payment to:

Michigan Shore Railroad
P.O. Box 409590
Atlanta, GA 30384-9590

Telephone: (989) 823-0090

FAX: (989) 823 3794

RECEIVED

FEB 03 2006

***All accounts are due and payable within 30 days.
A finance charge of 2% per month will be charged on all
past due accounts***

D.P.W.

Effective January 14, 1994, Section 315 (3) of the Michigan Railroad Code of 1993 provides that road authorities pay to railroads annually the amounts listed towards maintenance of active traffic control devices.
Amendment on April 12, 2001 with rate increases.

Road:	Mile Post:	DOT #	Signal Type:	Amount:
Western Ave	56.1	233-688W	Flashers	\$760.00
Terrace	57.2	235-708M	FLS/GATES	\$830.00
Laketon	55.3	235-694G	Flashers	\$760.00
Forest	55.45	235-697C	Flashers	\$760.00
Southern	55.6	235-696J	Flashers	\$760.00
Washington	55.7	235-700H	Flashers	\$760.00
Seventh St.	56.3	233-689O	Flashers	\$760.00
Fifth St/Mart	56.5	233-093T	Flashers	\$760.00
Fourth St	56.6	233-604A	Flashers	\$760.00
Third St.	56.7	233-695G	Flashers	\$760.00
Giles	60.1	235-718T	Flashers	\$760.00
Total				\$8,430.00

RECEIVED

FEB 03 2006

D.P.W.

Date: February 8, 2006
To: Mayor and City Commission
From: Department of Public Works
RE: Cemetery Division – Grave Buy-Back Policy

SUMMARY OF REQUEST: The current policy of buying back unused grave plots at one-half the going rate is not cost effective. Staff proposes to modify the current policy as listed in the attached policy

FINANCIAL IMPACT: Reduce the current expense of buying back unused graves.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Recommend approval

COMMITTEE RECOMMENDATION: The Leisure Services Board acting as the Cemetery Committee recommends approval.

MEMORANDUM

TO: Bryon Mazade, City Manager; and City Commission
FROM: Robert H. Kuhn, Director of Public Works
DATE: September 22, 2005
RE: Grave Buy-Back Policy

The current "Grave Buy-Back" policy allows for a grave site owner to sell back to the City the deed to his grave site at a cost equal to one half (1/2) of the current sales price. To my knowledge, this was a policy of the Cemetery Committee and wasn't brought forth to the City Commission.

Most people selling grave sites back to the City are not the original owners but are distant relatives of the original owner. Some of these sites were purchased many years ago at a cost much less than the current price. In addition, there is a considerable amount of paperwork and effort to buy back these grave sites.

It is my recommendation to change this policy to minimize the current drain on cemetery revenues.

1. The City would no longer "buy-back" unutilized grave sites.
2. The City will establish a list of grave sites available that current owners wish to sell.
3. Current owners will give the City a temporary power of attorney to sell any available plots on the owner's behalf at a price they have established.
4. The City will charge a commission of 20% of private sales.
5. The privately-held sites will be marketed through a bulletin board at the Cemetery Office and on the City's website.
6. New owners would pay a deed transfer fee of \$50.00.
7. Current owners can sell their grave sites on their own, but the new owners will have to pay the deed transfer fee.

Adopted February 14, 2006.


Gail A. Kunderinger, MMC
City Clerk

*Needs 2nd
Reading*

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Gail A. Kunding, City Clerk
RE: Vehicles for Hire

SUMMARY OF REQUEST: To amend Chapter 102 of the Muskegon Code of Ordinances concerning Vehicles for Hire.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval.

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Gail A. Kunding, City Clerk
RE: Request to Transfer Ownership of Liquor License
Tipsy Toad Inc., 609 W. Western Avenue

SUMMARY OF REQUEST: The Liquor Control Commission is seeking local recommendation on a request from Topsy Toad Inc. to transfer ownership of the 2005 Class C licensed business located in escrow at 119 W. Broadway, Muskegon Heights, from Angelo Jackson and transfer location to 609 W. Western Avenue. They are also requesting a new Dance-Entertainment Permit, Outdoor Service Permit, a new Specially Designated Merchant License, and Add Bar Permit for a total of two bars.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: All departments are recommending approval.

STATE OF MICHIGAN
DEPARTMENT OF LABOR & ECONOMIC GROWTH
LIQUOR CONTROL COMMISSION

RESOLUTION

2006-12(b)

At a Regular meeting of the City Commission
(Regular or Special) (Township Board, City or Village Council)

called to order by Mayor Warmington on February 14, 2006 at 5:30 P.M.

The following resolution was offered:

Moved by Commissioner Spataro and supported by Commissioner Carter

That the request from TIPSY TOAD, INC. TO TRANSFER OWNERSHIP OF 2005 CLASS C LICENSED BUSINESS, LOCATED IN ESCROW AT 119 W. BROADWAY, MUSKEGON HEIGHTS, MI 49444, MUSKEGON COUNTY, FROM ANGELO JACKSON; TRANSFER LOCATION (GOVERNMENTAL UNIT) (MCL 436.1531(1) TO 609 W. WESTERN, MUSKEGON, MI 49441, MUSKEGON COUNTY; AND REQUEST A NEW DANCE-ENTERTAINMENT PERMIT. AND NEW OUTDOOR SERVICE AREA. AMENDED TO INCLUDE A REQUEST FOR A NEW SDM AND ADD BAR PERMIT (TOTAL OF 2 BARS).
be considered for Approval

(Approval or Disapproval)

APPROVAL

DISAPPROVAL

Yeas: 6

Yeas: _____

Nays: 0

Nays: _____

Absent: 1

Absent: _____

It is the consensus of this legislative body that the application be:

Recommended

for issuance

(Recommended or not Recommended)

State of Michigan _____)

County of Muskegon _____)

I hereby certify that the foregoing is a true and complete copy of a resolution offered and

adopted by the City Commission at a Regular
(Township Board, City or Village Council) (Regular or Special)

meeting held on February 14, 2006.

(Date)

SEAL

(Signed) Gail A. Kunderger
Gail A. Kunderger, MMC
City Clerk
933 Terrace, Muskegon, MI 49440
(Mailing address of Township, City or Village)



Muskegon Police Department

Anthony L. Kleibecker
Director of Public Safety

980 Jefferson
Muskegon, Michigan
49443-0536

www.muskegonpolice.com

Phone: 231-724-6750
FAX: 231-722-5140

January 23, 2006

To: City Commission through the City Manager

From: 
Anthony L. Kleibecker, Director of Public Safety

Re: Liquor License Request – 609 W. Western Avenue
Transfer of 2005 Class C Licensed Business

The Muskegon Police Department has received a request from the Michigan Liquor Control Commission for an investigation from applicant Topsy Toad Inc. of 609 W. Western Avenue, Muskegon, MI. 49441; comprised of Cindy Pizunski of 16149 Baird Court, Spring Lake, Mi.

Topsy Toad Inc. is requesting to transfer ownership of 2005 Class C licensed business located in escrow at 119 W. Broadway, Muskegon Heights, MI. 49444, from Angelo Jackson to be transferred to 609 W. Western Avenue and requests a new Dance-Entertainment and outdoor service. This request is amended to include a request for a New SDM and Add Bar Permit for a total of two bars. Mrs. Pizunski, who has had no experience in the alcohol service industry, has been made aware of the Muskegon Police Departments position on enforcing local alcohol laws and ordinances.

A check of Muskegon Police Department records and criminal history showed no reason to deny this request.

ALK/kd

POLICE INSPECTION REPORT ON LIQUOR LICENSE REQUEST

Req ID # 329023

(Authorized by MCL 436.1217)

Michigan Department of Labor & Economic Growth
MICHIGAN LIQUOR CONTROL COMMISSION
7150 Harris Drive
P.O. Box 30005
Lansing, Michigan 48909-7505

1-5-06
KL

**Important: Please conduct your investigation as soon as possible and complete all four sections of this report.
Return the completed report and fingerprint cards to the Commission.**

BUSINESS NAME AND ADDRESS: (include zip code)

TIPSY TOAD, INC., 609 W. WESTERN, MUSKEGON, MI 49441, MUSKEGON COUNTY

REQUEST FOR:

REQUEST TO TRANSFER OWNERSHIP OF 2005 CLASS C LICENSED BUSINESS (IN ESCROW)
FROM ANGELO JACKSON; TRANSFER LOCATION (GOVERNMENTAL UNIT) (MCL 436.1531(1))
FROM 119 W. BROADWAY, MUSKEGON HEIGHTS, MI 49444, MUSKEGON COUNTY; AND
REQUEST A NEW DANCE-ENTERTAINMENT PERMIT AND NEW OUTDOOR SERVICE AREA.

AMENDED TO INCLUDE A REQUEST FOR A NEW SOM AND ADD BAR PERMIT (TOTAL of 2 BARS)

Section 1.**APPLICANT INFORMATION**

APPLICANT #1:

CINDY PIZUNSKI – STOCKHOLDER

HOME ADDRESS AND AREA CODE/PHONE NUMBER:

16149 BAIRD COURT

SPRING LAKE, MI 49456

H(616)846-3693/B(616)402-4686 *616 654-3263*DATE OF BIRTH: *1-12-57*

If the applicant is not a U.S. Citizen:

☐ Does the applicant have permanent Resident Alien status?☐ Yes ☐ No☐ Does the applicant have a Visa? Enter status:Date fingerprinted: *1-18-06*

APPLICANT #2:

HOME ADDRESS AND AREA CODE/PHONE NUMBER:

DATE OF BIRTH:

If the applicant is not a U.S. Citizen:

☐ Does the applicant have permanent Resident Alien status?☐ Yes ☐ No☐ Does the applicant have a Visa? Enter status:

Date fingerprinted:

Attach the fingerprint card and \$30.00 for each card and mail to the Michigan Liquor Control Commission.ARREST RECORD: ☐ Felony ☐ Misdemeanor

Enter record of all arrests & convictions (attach a signed and dated report if more space is needed)

ARREST RECORD: ☐ Felony ☐ Misdemeanor

Enter record of all arrests & convictions (attach a signed and dated report if more space is needed)

Section 2.**Investigation of Business and Address to be Licensed**

Does applicant intend to have dancing or entertainment?

☐ No ☒ Yes, complete LC-693N, Police Investigation Report: Dance/Entertainment PermitAre gas pumps on the premises or directly adjacent? ☒ No ☐ Yes, explain relationship:**Section 3.****Local and State Codes and Ordinances, and General Recommendations**Will the applicant's proposed location meet all appropriate state and local building, plumbing, zoning, fire, sanitation and health laws and ordinances, if this license is granted? ☒ Yes ☐ No

If you are recommending approval subject to certain conditions, list the conditions: (attach a signed and dated report if more space is needed)

Section 4.**Recommendation**

From your investigation:

1. Is this applicant qualified to conduct this business if licensed?

☒ Yes ☐ No

2. Is the proposed location satisfactory for this business?

☒ Yes ☐ No

3. Should the Commission grant this request?

☒ Yes ☐ No

4. If any of the above 3 questions were answered no, state your reasons: (Attach a signed and dated report if more space is needed)

[Signature]
Signature (Sheriff or Chief of Police)

1-23-05
Date

MUSKEGON POLICE DEPARTMENT



STATE OF MICHIGAN
DEPARTMENT OF LABOR & ECONOMIC GROWTH
LIQUOR CONTROL COMMISSION
7150 Harris Drive
P.O. Box 30005
Lansing, MI 48909-7505

REQ ID: 329023

1-5-06
KLC

LOCAL LAW ENFORCEMENT AGENCY REPORT

DANCE/ENTERTAINMENT/TOPLESS ACTIVITY PERMIT
(Authorized by MCL 436.1916)

TIPSY TOAD, INC.
APPLICANT/LICENSEE

616 402-4686

PHONE NUMBER

609 W. Western Muskegon Muskegon 49441
STREET ADDRESS CITY TOWNSHIP COUNTY ZIP

X

X

PERMIT(S) REQUESTED: DANCE ENTERTAINMENT TOPLESS ACTIVITY

- The dance floor will not be less than 100 square feet, is clearly marked and well defined when there is dancing by customers. YES NO N/A
- Describe the type of entertainment applicant/licensee will provide: N/A
Music
- Will this entertainment include topless activity? YES NO N/A

LAW ENFORCEMENT AGENCY RECOMMENDATION

DANCE PERMIT	YES	NO	N/A
ENTERTAINMENT PERMIT	YES	NO	N/A
TOPLESS ACTIVITY PERMIT	YES	NO	N/A

REMARKS

1-23-05

DATE SUBMITTED

x B. L. Schleicher
OFFICER'S SIGNATURE

Muskegon Police
DEPARTMENT NAME

231 724-6750
PHONE NUMBER

980 Jefferson St
ADDRESS

Muskegon
CITY

1-5-06
RC



Michigan Department of Labor & Economic Growth
MICHIGAN LIQUOR CONTROL COMMISSION (MLCC)
7150 Harris Drive, P.O. Box 30005
Lansing, Michigan 48909-7505

POLICE INVESTIGATION REQUEST

[Authorized by MCL 436.1201(4)]

December 1, 2005

MUSKEGON POLICE DEPARTMENT
CHIEF OF POLICE
980 JEFFERSON STREET, PO BOX 536
MUSKEGON, MI 49443-0536

Request ID #: 329023

RECEIVED

JAN 9 2006

MUSKEGON POLICE DEPT
POLICE

Applicant:

TIPSY TOAD, INC. REQUESTS TO TRANSFER OWNERSHIP OF 2005 CLASS C LICENSED BUSINESS, LOCATED IN ESCROW AT 119 W. BROADWAY, MUSKEGON HEIGHTS, MI 49444, MUSKEGON COUNTY, FROM ANGELO JACKSON; TRANSFER LOCATION (GOVERNMENTAL UNIT) (MCL 436.1531(1) TO 609 W. WESTERN, MUSKEGON, MI 49441, MUSKEGON COUNTY; AND REQUESTS A NEW DANCE-ENTERTAINMENT PERMIT AND NEW OUTDOOR SERVICE AREA. *AMENDED TO INCLUDE A REQUEST FOR A NEW SOM AND ADD BAR PERMIT (FOR A TOTAL OF TWO BARS).*

Please make an investigation of the application. If you do not believe that the applicants are qualified for licensing, give your reasons in detail. Complete the Police Inspection Report on Liquor License Request, LC-1800, or for Detroit police, the Detroit Police Investigation of License Request, LC-1802. If there is not enough room on the front of the form, you may use the back.

Forward your report, along with fingerprint cards (if requested) and \$30.00 for each card to the Michigan Liquor Control Commission.

If you have any questions, contact the appropriate unit (On Premises, Off Premises or Manufacturers & Wholesalers) at (517) 322-1400.

sfs

STATE OF MICHIGAN
DEPARTMENT OF LABOR & ECONOMIC GROWTH
LIQUOR CONTROL COMMISSION
7150 Harris Drive
P.O. Box 30005
Lansing, MI 48909-7505

RECEIVED

JAN 10 2005

MUSKEGON
CITY MANAGER'S OFFICE

LOCAL APPROVAL NOTICE

(Authorized by MCL 436.1501(2) and MAC 1105(2)(d))

Req ID: 329023

Date: December 1, 2005

To: MUSKEGON CITY COMMISSION
933 TERRACE STREET
PO BOX 536
MUSKEGON, MI 49443-0536

Applicant: TIPSYPY TOAD, INC.

Home Address And Phone No:
CINDY PIZUNSKI, 16149 BAIRD COURT, SPRING LAKE, MI 49456 H(616)846-3693/B(616)402-4686

Local Legislative approval is required for new and transferring On-Premises licenses by MCL 436. 1501 of the Michigan Liquor Control Code of 1998. Local approval is also required for DANCE, ENTERTAINMENT, DANCE-ENTERTAINMENT OR TOPLESS ACTIVITY permits by authority of MCL 436.1916.

For your convenience a resolution form is enclosed that includes a description of the licensing transaction requiring approval. The clerk should complete the resolution certifying that your decision of approval or disapproval of the application was made at an official meeting. **Please return the completed resolution to the Liquor Control Commission as soon as possible.**

If you have any questions, please contact the On-Premise Section of the Licensing Division as (517) -322-1400.

**PLEASE COMPLETE ENCLOSED RESOLUTION AND RETURN
TO THE LIQUOR CONTROL COMMISSION AT ABOVE ADDRESS**

sfs

DEPARTMENT OF LABOR & ECONOMIC GROWTH
LIQUOR CONTROL COMMISSION

7150 Harris Drive
P.O. Box 30005
Lansing, Michigan 48909

LOCAL GOVERNMENT 15 – DAY NOTICE

{Authorized by MAC 436.1105(2d)(3)}

TO: Muskegon City Commission
933 Terrace Street
P.O. Box 536
Muskegon, MI 49443-0536

DATE: January 05, 2006

The Liquor Control Commission has received an application from:
TIPSY TOAD, INC. for a New Specially Designated Merchant License to be held in
conjunction with a Class C license.

Specially Designated Merchant (SDM) licenses permit the sale of beer and wine for consumption off the premises only. Specially Designated Distributor (SDD) licenses permit the sale of alcoholic liquor, other than beer and wine under 21 per cent alcohol by volume, for consumption off the premises only.

For your information, part of the investigation of the application is conducted by the local law enforcement agency and investigative forms will be released to them either in person or by mail.

Although local governing body approval is not required by the Michigan Liquor Control Act for off-premise licenses, the local governing body, or its designee, may notify the Commission within 15 days of receipt of this letter if the applicant location will not be in compliance with all appropriate state and local building, plumbing, zoning, fire, sanitation and health laws and ordinances, or if the applicant is considered ineligible due to other factors.

All conditions of non-compliance must be outlined in detail, indicating the laws and ordinances applicable in this case, with a copy of the law and/or ordinance submitted with the notification.

PLEASE RETURN YOUR RESPONSE TO:

Michigan Liquor Control Commission
Licensing Division
P.O. Box 30005
Lansing, Michigan 48909

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western

Muskegon, MI

Reason for Review:

New License ☐

Transfer of Ownership ☒

Dance Permit ☐

Drop/Add Name on License ☐

Transfer Location ☐

Drop/Add Stockholder Name ☐

New Entertainment Permit ☐

Other _____

Deadline for receipt of all information: _____

Public Safety

Approved ☒

Denied ☐

No Action Needed ☐

Income Tax

Approved ☐

Owing ☐

Amount: _____

Treasurer

Approved ☐

Owing ☐

Amount: _____

Zoning

Approved ☐

Denied ☐

Pending ZBA ☐

Clerk's

Approved ☐

Owing ☐

Amount: _____

Fire/Inspections

Approved ☐

Denied ☐

Remaining Defects ☐

Department Signature

J. L. Klever 1-23-06 **RECEIVED**

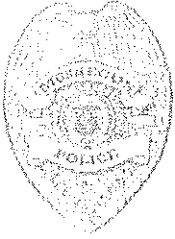
Please return to the City Clerk's Office

Gail A. Kunderer,

Liquor License Coordinator

JAN 23 2006

City of Muskegon DEPT.
of POLICE



Muskegon Police Department

Anthony L. Kleibecker
Director of Public Safety

980 Jefferson
Muskegon, Michigan
49443-0536

www.muskegonpolice.com

Phone: 231-724-6750
FAX: 231-722-5140

RECEIVED

JAN 23 2006

MUSKEGON POLICE DEPT.
CHIEF of POLICE

To: Tony Kleibecker, Director of Public Safety

From: Det. Kurt Dykman

Date: 01-23-06

Re: Liquor License Transfer

Chief Kleibecker,

The Muskegon Police Department has received a request from the Michigan Liquor Control Commission for an investigation from applicant Topsy Toad Inc. of 609 W. Western Avenue, Muskegon, MI. 49441; applicant Cindy Pizunski.

Topsy Toad Inc. is requesting to transfer ownership of 2005 Class C licensed business located in escrow at 119 W. Broadway, Muskegon Heights, MI. 49444, from Angelo Jackson to be transferred to 609 W. Western Avenue and requests a new Dance-Entertainment and outdoor service. This request is amended to include a request for a New SDM and Add Bar Permit for a total of two bars.

Mrs. Pizunski, who resides at 16149 Baird Court, Spring Lake, MI. 49456, has had no experience in the alcohol service industry but has been made aware of the Muskegon Police Departments position on enforcing local alcohol laws and ordinances.

A check of MPD records and Criminal History showed no reason to deny this request.

Respectfully submitted,

Det. Kurt Dykman

data/common/liquor/TopsyToad

EDWARD M. OR CINDY L. PIZUNSKI
16149 BAIRD CT.
SPRING LAKE, MI 49456

1803

Jan 18, 2006

74-005/724

DATE

PAY TO THE
ORDER OF

City of Muskegon

\$ 250.00

Two hundred fifty and no/100

DOLLARS



Security
Features
Details on
Back



Fifth Third Bank
WESTERN MICHIGAN
GRAND RAPIDS, MICHIGAN

TOTALLY
FREE

FOR

Tipsy Toad

Cindy Pizunski

MP

⑆072400052⑆ 0000422390⑈ 1803

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western

Muskegon, MI

Reason for Review:

New License ☐

Transfer of Ownership ☒

Dance Permit ☐

Drop/Add Name on License ☐

Transfer Location ☐

Drop/Add Stockholder Name ☐

New Entertainment Permit ☐

Other _____

Deadline for receipt of all information: _____

Public Safety

Approved ☐

Denied ☐

No Action Needed ☐

Income Tax

Approved ☒

Owing ☐

Amount: _____

Treasurer

Approved ☐

Owing ☐

Amount: _____

Zoning

Approved ☐

Denied ☐

Pending ZBA ☐

Clerk's

Approved ☐

Owing ☐

Amount: _____

Fire/Inspections

Approved ☐

Denied ☐

Remaining Defects ☐

Department Signature

[Signature]

Please return to the City Clerk's Office
Gail A. Kunderger,
Liquor License Coordinator

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western

Muskegon, MI

Reason for Review:

New License ☐ Transfer of Ownership ☒ Dance Permit ☐

Drop/Add Name on License ☐ Transfer Location ☐

Drop/Add Stockholder Name ☐ New Entertainment Permit ☐

Other _____

Deadline for receipt of all information: _____

Public Safety Approved ☐ Denied ☐ No Action Needed ☐

Income Tax Approved ☐ Owing ☐ Amount: _____

Treasurer Approved ☒ Owing ☐ Amount: _____

Zoning Approved ☐ Denied ☐ Pending ZBA ☐

Clerk's Approved ☐ Owing ☐ Amount: _____

Fire/Inspections Approved ☐ Denied ☐ Remaining Defects ☐

Department Signature 

Please return to the City Clerk's Office
Gail A. Kunding,
Liquor License Coordinator

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western
Muskegon, MI

Reason for Review:

New License ☐

Transfer of Ownership ☒

Dance Permit ☐

Drop/Add Name on License ☐

Transfer Location ☐

Drop/Add Stockholder Name ☐

New Entertainment Permit ☐

Other _____

Deadline for receipt of all information: _____

Public Safety Approved ☐ Denied ☐ No Action Needed ☐

Income Tax Approved ☐ Owing ☐ Amount: _____

Treasurer Approved ☐ Owing ☐ Amount: _____

Zoning Approved ☒ Denied ☐ Pending ZBA ☐

Clerk's Approved ☐ Owing ☐ Amount: _____

Fire/Inspections Approved ☐ Denied ☐ Remaining Defects ☐

Department Signature Phil J. Canor

Please return to the City Clerk's Office

Gail A. Kunderger,
Liquor License Coordinator

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western

Muskegon, MI

Reason for Review:

New License ☐

Transfer of Ownership ☒

Dance Permit ☐

Drop/Add Name on License ☐

Transfer Location ☐

Drop/Add Stockholder Name ☐

New Entertainment Permit ☐

Other _____

Deadline for receipt of all information: _____

Public Safety Approved ☐ Denied ☐ No Action Needed ☐

Income Tax Approved ☐ Owing ☐ Amount: _____

Treasurer Approved ☐ Owing ☐ Amount: _____

Zoning Approved ☐ Denied ☐ Pending ZBA ☐

Clerk's Approved ☐ Owing ☒ Amount: 30.00

Fire/Inspections Approved ☐ Denied ☐ Remaining Defects ☐

Business Registration

Department Signature Gene Dempsey

Please return to the City Clerk's Office
Gail A. Kunder, Jr.,
Liquor License Coordinator

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western

Muskegon, MI

Reason for Review:

New License ☐

Transfer of Ownership ☒

Dance Permit ☐

Drop/Add Name on License ☐

Transfer Location ☐

Drop/Add Stockholder Name ☐

New Entertainment Permit ☐

Other _____

Deadline for receipt of all information: _____

Public Safety Approved ☐ Denied ☐ No Action Needed ☐

Income Tax Approved ☐ Owing ☐ Amount: _____

Treasurer Approved ☐ Owing ☐ Amount: _____

Zoning Approved ☐ Denied ☐ Pending ZBA ☐

Clerk's Approved ☐ Owing ☐ Amount: _____

Fire/Inspections Approved ☒ Denied ☐ Remaining Defects ☐

Approval based on

the Construction document that
will be submitted to the City Inspector
& Fire Dept for approval

Department Signature Mary Mitchell

Please return to the City Clerk's Office
Gail A. Kunderger,
Liquor License Coordinator

LIQUOR LICENSE REVIEW FORM

Business Name: Tipsy Toad, Inc.

AKA Business Name (if applicable): _____

Operator/Manager's Name: Cindy Pizunski

Business Address: 609 W. Western

Muskegon, MI

Reason for Review:

New License ☐

Transfer of Ownership ☒

Dance Permit ☐

Drop/Add Name on License ☐

Transfer Location ☐

Drop/Add Stockholder Name ☐

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Denied ☐

No Action Needed ☐

Income Tax

Approved ☐

Owing ☐

Amount: _____

Treasurer

Approved ☐

Owing ☐

Amount: _____

Zoning

Approved ☐

Denied ☐

Pending ZBA ☐

Clerk's

Approved ☐

Owing ☐

Amount: _____

Fire/Inspections

Approved ☒

Denied ☐

Remaining Defects ☐

CONTINGENT ON APPROVAL
OF CONSTRUCTION DOCUMENTS

Department Signature



Please return to the City Clerk's Office
Gail A. Kunder,
Liquor License Coordinator

Affirmative Action
(231)724-6703
FAX: (231)722-1214

Assessor/Equalization
(231)724-6708
FAX: (231)726-5181

Cemetery Department
(231)724-6783
FAX: (231)726-5617

City Manager
(231)724-6724
FAX: (231)722-1214

Civil Service
(231)724-6716
FAX: (231)724-4405

Clerk
(231)724-6705
FAX: (231)724-4178

Community and
Neigh. Services
(231)724-6717
FAX: (231)726-2501

Computer Info.
Systems
(231)724-6744
FAX: (231)722-4301

Engineering Dept.
(231)724-6707
FAX: (231)727-6904

Finance Dept.
(231)724-6713
FAX: (231)724-6768

Fire Department
(231)724-6792
FAX: (231)724-6985

Income Tax
(231)724-6770
FAX: (231)724-6768

Inspection Services
(231)724-6715
FAX: (231)728-4371

Leisure Services
(231)724-6704
FAX: (231)724-1196

Mayor's Office
(231)724-6701
FAX: (231)722-1214

Planning/Zoning
(231)724-6702
FAX: (231)724-6790

Police Department
(231)724-6750
FAX: (231)722-5140

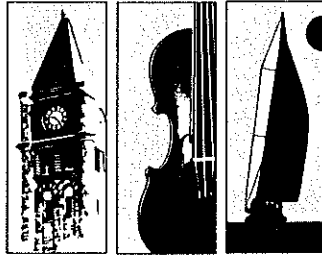
Public Works Dept.
(231)724-4100
FAX: (231)722-4188

Treasurer's Office
(231)724-6720
FAX: (231)724-6768

Water Billing Dept.
(231)724-6718
FAX: (231)724-6768

Water Filtration
(231)724-4106
FAX: (231)755-5290

MUSKEGON



West Michigan's Shoreline City

February 8, 2006

Cindy Pizunski
16149 Baird Court
Spring Lake, MI 49456

Dear Ms. Pizunski:

This letter is to inform you that your request to transfer ownership of the 2005 Class C license and for the new SDM license for 609 W. Western Avenue will be presented to the City Commission on February 14, 2006. This meeting begins at 5:30 p.m. and is located in the City Commission Chambers, 933 Terrace, Muskegon, MI.

This request has also been sent to the Nelson Neighborhood Association for their comments. It is Commission practice to let the Neighborhood Association know of any liquor license requests that are located within their boundaries. This allows for comments from the people who live there and not just from the owners of the business' who are located there.

Sincerely,

A handwritten signature in cursive script that reads 'Linda Potter'.

Linda Potter
Deputy Clerk

Affirmative Action
(231)724-6703
FAX: (231)722-1214

Assessor/Equalization
(231)724-6708
FAX: (231)726-5181

Cemetery Department
(231)724-6783
FAX: (231)726-5617

City Manager
(231)724-6724
FAX: (231)722-1214

Civil Service
(231)724-6716
FAX: (231)724-4405

Clerk
(231)724-6705
FAX: (231)724-4178

Community and
Neigh. Services
(231)724-6717
FAX: (231)726-2501

Computer Info.
Systems
(231)724-6744
FAX: (231)722-4301

Engineering Dept.
(231)724-6707
FAX: (231)727-6904

Finance Dept.
(231)724-6713
FAX: (231)724-6768

Fire Department
(231)724-6792
FAX: (231)724-6985

Income Tax
(231)724-6770
FAX: (231)724-6768

Inspection Services
(231)724-6715
FAX: (231)728-4371

Lelisure Services
(231)724-6704
FAX: (231)724-1196

Mayor's Office
(231)724-6701
FAX: (231)722-1214

Planning/Zoning
(231)724-6702
FAX: (231)724-6790

Police Department
(231)724-6750
FAX: (231)722-5140

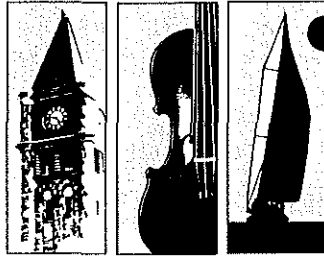
Public Works Dept.
(231)724-4100
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(231)724-6720
FAX: (231)724-6768

Water Billing Dept.
(231)724-6718
FAX: (231)724-6768

Water Filtration
(231)724-4106
FAX: (231)755-5290

MUSKEGON



West Michigan's Shoreline City

February 8, 2006

Mr. Larry Spataro, President
Nelson Neighborhood Assoc.
1567 Sixth Street
Muskegon, MI 49441

Dear Larry:

We have received a letter from the Liquor Control Commission reference a request from Topsy Toad Inc. to transfer ownership of the 2005 Class C licensed business located in escrow at 119 W. Broadway, Muskegon Heights, from Angelo Jackson and transfer location to 609 W. Western Avenue. They are also requesting a new Dance-Entertainment Permit, Outdoor Service Permit, a new Specially Designated Merchant License, and Add Bar Permit for a total of two bars. A SDM license permits the sale of beer and wine for consumption off the premises only; and a Class C license permits the sale of beer, wine, or liquor for consumption on the licensed premises. On Tuesday, February 14, 2006, the City Commission will review this request and determine whether or not it should be recommended for approval.

You are being sent this notice because the City Commission would like to know how the Neighborhood Association feels and would appreciate any comments that they may have.

If you have any questions, please feel free to contact me at 724-6705.

Sincerely,

Linda Potter
Deputy Clerk

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Engineering
RE: Public Hearing
Create Special Assessment District for:
CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

SUMMARY OF REQUEST:

To hold a public hearing on the proposed special assessment of **Cherry St. from Wilcox Ave. to Thompson Ave.**, and to create the special assessment district and appoint two City Commissioners to the Board of Assessors if it is determined to proceed with the project

FINANCIAL IMPACT:

None at this time.

BUDGET ACTION REQUIRED:

None at this time.

STAFF RECOMMENDATION:

To create the special assessment and assign two City Commissioners to the Board of Assessors by adopting the attached resolution

COMMITTEE RECOMMENDATION:

CITY OF MUSKEGON

Resolution No. 2006-13(a)

Resolution At First Hearing Creating Special Assessment District

For **Cherry St. from Wilcox Ave. to Thompson Ave.**

Location and Description of Properties to be Assessed:

See Exhibit A attached to this resolution

RECITALS:

1. A hearing has been held on **February 14, 2006** at 5:30 o'clock p.m. at the City Commission Chambers. Notice was given by mail and publication as required by law.
2. That estimates of costs of the project, a feasibility report and valuation and benefit information are on file with the City and have been reviewed for this hearing.
3. At the hearing held **February 14, 2006**, there were 7.53 % objections by the owners of the property in the district registered at the hearing either in writing received before or at the hearing or by owners or agents present at the hearing, and the Commission has considered the advisability of proceeding with the project.

FINDINGS:

1. The City Commission has examined the estimates of cost to construct the project including all assessable expenses and determines them to be reasonable.
2. The City Commission has considered the value of the property to be assessed and the value of the benefit to be received by each property proposed to be assessed in the district after the improvements have been made. The City Commission determines that the assessments of costs of the City project will enhance the value of the properties to be assessed in an amount at least equivalent to the assessment and that the improvement thereby constitutes a benefit to the property.

THEREFORE, BE IT RESOLVED:

1. The City Commission hereby declares a special assessment district to include the property set forth in Exhibit A attached to this resolution.
2. The City Commission determines to proceed with the improvements as set forth in the feasibility study and estimates of costs, and directs the City Engineer to proceed with project design, preparation of specifications and the bidding process. If appropriate and if bonds are to be sold for the purposes of financing the improvements, the Finance Department shall prepare plans for financing including submission of application to the Michigan Department of Treasury and the beginning of bond proceedings.
3. The City Commission hereby appoints a Board of Assessors consisting of City Commissioners Davis and Wierengo

and the City Assessor who are hereby directed to prepare an assessment roll.
Assessments shall be made upon front foot basis.

4. Based on the City's Special Assessment policy and preliminary estimates it is expected that no more than **25%** of the cost of the street improvement will be paid by special assessments.
5. Upon submission of the special assessment roll, the City staff is hereby directed to notify all owners and persons interested in properties to be assessed of the hearing at which the City Commission will consider confirmation of the special assessment roll.

This resolution adopted.

Ayes Wierengo, Carter, Davis, Gawron, Spataro, and
Warmington

Nays None

CITY OF MUSKEGON

By Gail A. Kunding
Gail A. Kunding, Clerk

ACKNOWLEDGMENT

This resolution was adopted at a meeting of the City Commission, held on **February 14, 2006**. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By Gail A. Kunding
Gail A. Kunding, Clerk

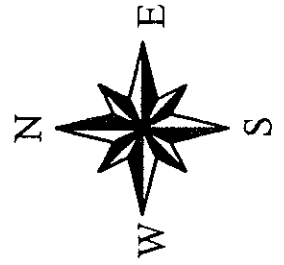
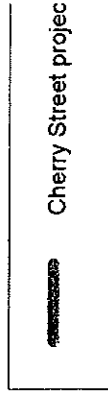
EXHIBIT A

Cherry St. from Wilcox Ave. to Thompson Ave.

SPECIAL ASSESSMENT DISTRICT

All properties abutting that section of Cherry St. from Wilcox Ave. to Thompson Ave.

Cherry Street -Thompson to Wilcox



AFFIDAVIT OF MAILING

STATE OF MICHIGAN)
) SS
COUNTY OF MUSKEGON)

TO CREATE A SPECIAL ASSESSMENT DISTRICT FOR THE FOLLOWING:

Cherry St., Wilcox Ave. to Thompson Ave.

THE DEPONENT SAYS THAT THE NOTICE OF HEARING WAS SERVED UPON EACH OWNER OF OR PARTY IN INTEREST IN PROPERTY TO BE ASSESSED IN THE SPECIAL ASSESSMENT DISTRICT WHOSE NAME APPEARS UPON THE LAST TAX ASSESSMENT RECORDS OF THE CITY OF MUSKEGON BY MAILING SUCH NOTICE IN A SEALED ENVELOPE BY FIRST CLASS UNITED STATES MAIL, WITH POSTAGE PREPAID, ADDRESSED TO EACH SUCH OWNER OR PARTY IN INTEREST AT THE ADDRESS SHOWN ON SAID LAST TAX ASSESSMENT RECORDS BY DEPOSITING THEM IN AN OFFICIAL UNITED STATES MAIL RECEPTACLE ON THE 3rd DAY OF FEBRUARY, 2006.

Gail A. Kunderger
GAIL A. KUNDERGER, CITY CLERK

SUBSCRIBED AND SWORN TO BEFORE ME THIS
14th DAY OF February, 2006.

Linda D. Potter
NOTARY PUBLIC, MUSKEGON COUNTY, MICHIGAN
MY COMMISSION EXPIRES 9-25-06

CITY OF MUSKEGON
NOTICE OF PUBLIC HEARINGS
SPECIAL ASSESSMENT DISTRICTS

IN AN EFFORT TOWARDS NEIGHBORHOOD IMPROVEMENT, the Muskegon City Commission is proposing that special assessment districts be created for the following projects:

**CHERRY ST., WILCOX AVE. TO THOMPSON AVE.
PARK ST., LAKETON AVE. TO SOUTHERN AVE.
AND
BENTON AVE. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE.**

The specific locations of the special assessment districts and the properties proposed to be assessed are:

All parcels abutting Cherry St. from Wilcox Ave. to Thompson Ave.

All parcels abutting Park St. from Laketon Ave. to Southern Ave.

And

All parcels abutting Benton Ave & Williams St. from Chestnut St. to Catawba Ave

The City Commission proposes that the City and property owners by means of special assessments will share the cost of improvement. You may examine preliminary plans and cost estimates in the City Hall's Engineering Department during regular business hours - between 8:00 A.M. and 5:00 P.M. on weekdays, except holidays.

PLEASE TAKE NOTICE: A PUBLIC HEARING WILL BE HELD IN THE MUSKEGON CITY COMMISSION CHAMBERS ON **FEBRUARY 14, 2006 AT 5:30 O'CLOCK P.M**

PLEASE UNDERSTAND THAT YOU HAVE A RIGHT TO PROTEST YOUR ASSESSMENT EITHER IN WRITING OR IN PERSON AT THE HEARING. IF THE SPECIAL ASSESSMENT ROLL IS CONFIRMED (AT A LATER HEARING) YOU WILL HAVE THIRTY (30) DAYS FROM THE DATE OF THE ROLL'S CONFIRMATION TO FILE A WRITTEN APPEAL WITH THE MICHIGAN STATE TAX TRIBUNAL. HOWEVER, UNLESS YOU PROTEST AT THIS HEARING OR AT THE HEARING CONFIRMING THE ROLL, EITHER IN PERSON, BY YOUR AGENT OR REPRESENTATIVE, OR IN WRITING BEFORE OR AT THE HEARING, YOUR RIGHT TO APPEAL TO THE MICHIGAN TAX TRIBUNAL WILL BE LOST.

By City Charter, if the owners of more than one-half of the property to be assessed shall object to the assessment in writing at or before the hearing, the improvement shall not be made unless the City Commission determines by affirmative vote of all its members that the safety or health of the public necessitates the improvement.

PUBLISH: **February 4, 2006**

Gail Kunding, City Clerk

ADA POLICY

The City will provide necessary appropriate auxiliary aids and services, for example, signers for the hearing impaired, audiotapes for the visually impaired, etc., for disabled persons who want to attend the meeting, upon twenty-four hours notice to the City. Contact:

Gail A. Kunding, City Clerk
933 Terrace Street, Muskegon, MI 49440
(231) 724-6705 or TDD (231) 724-6773

ENGINEERING FEASIBILITY STUDY

For

CHERRY ST. FROM WILCOX AVE. TO THOMPSON AVE.

The proposed reconstruction of Cherry was initiated by the property owners abutting that section of roadway due to the conditions it's in. The proposed reconstruction, we feel, is the only valid option for that section of road since the conditions have deteriorated well beyond a milling & resurfacing option. The proposed improvements consist of removal of what is left of the pavement and reconstruct using a rolled curb & gutter.

A memo from the Assessor's office, which addresses the appraisal and benefit information is attached.

The preliminary cost estimate for the work associated with paving is approximately \$70,000 with the length of the project being approximately 466 lineal feet or 744 of assessable front footage. This translates into an estimated improvement cost of \$94 per assessable foot. The assessment figure will be at a cost not to exceed \$32.00 per front foot.

While the actual assessment rate appears to be 34% as presented in the letters to the owners, the resolution language has been revised to indicate that the assessment will not exceed the 25% limit upon completion.

January 30, 2006

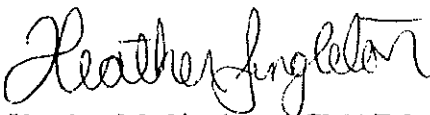
Mohammed Al-Shatel, City Engineer
City of Muskegon
933 Terrace Street
Muskegon, MI 49443

Mr. Al-Shatel:

In accordance with your request, I have examined the proposed special assessment district entailing the reconstruction of Cherry Street between Wilcox Avenue and Thompson Avenue. The purpose of this analysis is to document the reasonableness of this special assessment district by identifying and quantifying any accrued benefits. It is subject to the normal governmental restrictions of escheat, taxation, police power and eminent domain. The effective date is January 30, 2006.

In conclusion, it is my opinion that the special assessment amounts justly and reasonably represents the accrued benefits to the properties encompassed by this project. The amounts reflect the sum of the immediate estimated value enhancement and the intrinsic value that will accrue from an overall increase in property values due to an improved quality of life created by the proposed project. As previously presented, the proposed special assessment district encompasses primarily residential properties. The front foot rate of \$32.00 for the reconstruction of the above mentioned project area appears reasonable in light of an analysis that indicates a possible enhancement of \$33.40. The conclusions are based upon the data presented within this limited analysis in restricted format, and on supporting information in my files.

Sincerely,

A handwritten signature in cursive script, reading "Heather M. Singleton".

Heather M. Singleton, CMAE 2

Appraiser

February 3, 2006

OWNERS NAME

OWNERS ADDRESS

OWNERS CITY , OWNERS STATE, OWNERS ZIPCODE 1

The City of Muskegon is asking for your support for improvement of the street adjoining your property located at PROPERTY ADDRESS.

The City of Muskegon believes that by making the proposed street improvements you will have less road noise, dust, and wear and tear on your vehicle. In addition, street improvements provide easier access for delivery of services such as snow plowing, mail delivery, and bus service.

Called a special assessment district, the largest percentage of the proposed street improvement will be paid for by the City of Muskegon (via local funds and or grants); however, it will be necessary for you to cover a share of the cost (which you can spread over a period of ten years) based on the amount of property you own bordering the street. A description of the project, including the associated cost to you and the City, is located in the documents attached to this letter.

While the City of Muskegon believes that the proposed improvements will result in a safer and cleaner street while adding curb appeal to your property, you do have the right to ask further questions or protest participation in this particular project. Please carefully review the enclosed materials and call the City's Engineering Department at 724-6707 if you require more information.

A public hearing is also scheduled for this project on FEBRUARY 14, 2006. If you attend this public hearing you will be given an opportunity to make comments on the proposed special assessment district to the commission.

Also located in this packet of materials is a Special Assessment Hearing Response Card. If mailed back to the City of Muskegon City Clerk's Office before the scheduled public hearing your vote will be added to the tabulation of votes during the public hearing. If you do not send in this form your vote counts as "in favor" of the project.

Thank you for your participation in improving the quality of life in the Muskegon community.

February 3, 2006

OWNERS NAME

OWNERS ADDRESS

OWNERS CITY, OWNERS STATE OWNERS ZIPCODE 1

Parcel Number 24-XXX-XXX-XXXX-XX: at PROPERTY ADDRESS & STREET

NOTICE OF HEARING ON SPECIAL ASSESSMENT

Dear Property Owner:

The Muskegon City Commission is considering whether or not to create a special assessment district which would assess your property for the following paving project:

CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

The proposed special assessment district will be located as follows:

All parcels abutting Cherry St. from Wilcox Ave. to Thompson Ave.

It is proposed that a portion of the above improvement will be paid by special assessment against properties in the aforementioned district. Following are conditions of the proposed special assessment which are important to you.

Public Hearings

An initial public hearing to consider the creation of a special assessment district will be held at the City of Muskegon City Commission Chambers on FEBRUARY 14, 2006 at 5:30 P.M. You are encouraged to appear at this hearing, either in person, by agent or in writing to express your opinion, approval, or objection concerning the proposed special assessment. We are enclosing a Hearing Response Card for you to indicate your agreement or opposition to the special assessment. This card includes the property identification and description, assessable footage per City policy, and the estimated cost of the assessment. You may also appear, as above, in lieu of, or in addition to mailing your response card to the City Clerk. Written objections or appearances must be made at or prior to the hearing. NOTE: THE SPECIAL ASSESSMENT WILL BE CREATED OR NULLIFIED AT THIS HEARING. IT IS IMPORTANT FOR YOU TO COMMENT AT THIS HEARING IF YOU WANT YOUR OPINION COUNTED FOR THE SPECIAL ASSESSMENT.

A second public hearing will be held, if the district is created, to confirm the special assessment roll after the project is completed. You will be mailed a separate notice for the second hearing. At this second hearing the special assessment costs will be spread on the affected properties accordingly. YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PROTEST YOUR ASSESSMENT AMOUNT AGAINST YOUR PARCEL EITHER IN WRITING OR IN PERSON AT THIS HEARING. IF THE SPECIAL ASSESSMENT ROLL IS CONFIRMED AT THE SECOND HEARING, YOU WILL HAVE THIRTY (30) DAYS FROM THE DATE OF CONFIRMATION OF THE ROLL TO FILE A WRITTEN APPEAL WITH THE MICHIGAN STATE TAX TRIBUNAL. HOWEVER, UNLESS YOU PROTEST AT THE INITIAL HEARING OR AT THE SECOND HEARING CONFIRMING THE ROLL, EITHER IN PERSON, BY AGENT, OR IN WRITING BEFORE OR AT THE HEARING, YOUR RIGHT TO APPEAL TO THE MICHIGAN TAX TRIBUNAL WILL BE LOST.

By City Charter, if the owners of more than one-half of the properties to be assessed shall object to the assessment in writing at or before the hearing, the improvement shall not be made unless the City Commission determines by affirmative vote of all its members that the safety or health of the public necessitates the improvement.

Estimated Costs

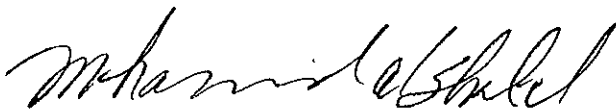
The total estimated cost of the street portion of the project is \$70,000.00 of which approximately 34.01% (\$23,808.00) will be paid by special assessment to property owners. Your property's estimated share of the special assessment is shown on the attached hearing response card. The remaining costs will be paid by the City.

The street assessment, which covers improvements to the roadway, may be paid in installments over a period of up to ten (10) years. Any work on drive approaches or sidewalks will be assessed to the property at actual contract prices and these costs may also be paid in installments over ten (10) years. Please note this work is in addition to the street special assessment.

Please refer to the enclosed sheet entitled Special Assessment Payment Options for more information on the payment options and financial assistance programs available.

I urge you to return the enclosed hearing response card indicating your preference and to attend the scheduled public hearing. Your views are important to the City and to your neighbors. Additional information, including preliminary project plans and cost estimates is available in the Engineering Department located on the second floor of City Hall. Regular business hours are from 8:00 A.M. to 5:00 P.M. Monday through Friday except holidays.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mohammed Al-Shatel', written in a cursive style.

Mohammed Al-Shatel, P.E.
City Engineer

Special Assessment Payment Options

Property owners in the City of Muskegon who are being specially assessed for street, sidewalk or other public improvements may pay their assessment in the following ways:

I. Lump Sum Payment in Full

Assessments may be paid in full within sixty (60) days of the confirmation of the special assessment roll *without interest*.

II. Installment Payments

Assessments not paid within the first sixty (60) days may be paid in installments over several years as follows:

Street and Alley Assessments – Ten (10) years equal annual principal payments. For example, if the amount of your assessment is \$850.00, you will be billed \$85.00 per year plus applicable interest as described below.

Driveway, Sidewalk, and Approach Assessments - Ten (10) years equal annual principal payments plus applicable interest as described below.

Interest – Simple interest is charged at the rate of 5.00% per year *unless* the City has borrowed money to complete the project for which you are assessed and has pledged you assessments for repayment of the borrowed money. In such cases, the interest you are charged is equal to the interest rate the City must pay on the borrowed money plus 1.00%.

III. Special Assessment Deferral (Low Income Seniors and Disabled Persons)

To qualify for a special assessment deferral you or your spouse (if jointly owned) must:

- Be 65 years or older or be totally or permanently disabled.
- Have been a Michigan resident for five (5) years or more and have owned and occupied the homestead being assessed for five (5) years or more.
- Be a citizen of the U.S.
- Have a total household income not in excess of \$16,823.00
- Have a special assessment of \$300.00 or more.

Under this program the State of Michigan will pay the entire balance owing of the special assessment, including delinquent, current, and further installments. At the time of payment a lien will be recorded on your property in favor of the State of Michigan. Repayment to the State must be made at the time the property is sold or transferred or after the death of the owner(s). During the time the special assessment is deferred interest is accrued at the rate of 6.00% per year.

IV. Further Information About the Above Programs

Further information about any of the above payment options may be obtained by calling either the **City Assessor's Office at 724-6708** or the **City Treasurer's Office at 724-6720**. Applications may be obtained at the Muskegon County Equalization Office in the Muskegon County building or City of Muskegon Assessor's Office in City Hall.

V. Additional Special Assessment Payment Assistance

Qualified low and moderate income homeowners who are being assessed may be eligible for payment assistance through the City of Muskegon Community Development Block Grant (CDBG) Program. Assistance from this program will be available to the extent that funds are available. To obtain further information and determine whether you are eligible, contact the **Community and Neighborhood Services Department at 724-6717**.

CITY OF MUSKEGON
CHERRY ST., WILCOX AVE. TO THOMPSON AVE. H 1605
CDBG APPLICATION FOR WAIVER OF SPECIAL ASSESSMENT

HOUSEHOLD INFORMATION

Name: _____ Birthdate: _____ Social Security # _____ - _____ - _____
Spouse: _____ Birthdate: _____ Social Security # _____ - _____ - _____
Address: _____ Phone: _____ Race: _____
Parcel # _____ Owner/Spouse Legally Handicapped Or Disabled? () Yes () No

(Please refer to your assessment letter for this information)

Number Living in Household: _____ List information for household members besides owner/spouse here.

Name _____	Birthdate _____	Social Security # _____ - _____ - _____
Name _____	Birthdate _____	Social Security # _____ - _____ - _____
Name _____	Birthdate _____	Social Security # _____ - _____ - _____
Name _____	Birthdate _____	Social Security # _____ - _____ - _____

INCOME INFORMATION

ANNUAL Household Income: \$ _____ **Wage earner:** _____
(Must include all household income) _____ **Wage earner:** _____
_____ **Wage earner:** _____
_____ **Wage earner:** _____

Total: \$ _____

PROPERTY INFORMATION

Proof Of Ownership: () Deed () Mortgage () Land Contract
Homeowner's Insurance Co: _____ **Expiration Date:** _____
Property Taxes: () Current () Delinquent Year(s) Due
(Property taxes must be current to qualify and will be verified by CDBG staff)

OWNER'S SIGNATURE

Owner's Signature: _____ **Date:** _____
By signing this application, the applicant verifies he/she **owns and occupies** the dwelling. The Applicant/Owner certifies that all information in this application, and all information furnished in support of this application, is true and complete to the best of the Applicant/Owner's knowledge and belief. The property owner's signature will be required prior to the application being processed. **NO APPLICATION WILL BE ACCEPTED AFTER CONFIRMATION**

FOR OFFICE USE ONLY

APPROVED () DENIED () DATE _____ CENSUS TRACT NO. _____
SIGNATURE _____ TITLE _____
COMMENTS/REMARKS _____

****ATTENTION APPLICANT****

Please see reverse side for instructions on providing proof of income, ownership, and property insurance.

CITY OF MUSKEGON
CHERRY ST., WILCOX AVE. TO THOMPSON AVE. H 1605
CDBG APPLICATION FOR WAIVER OF SPECIAL ASSESSMENT

Note: You may receive this application several times – If you have already applied, please discard.

Dear Resident:

The City of Muskegon has selected your neighborhood and your property for its comprehensive sidewalk replacement program. City ordinances require that property owners be responsible for the repair/replacement of damaged or unsafe sidewalks adjoining their properties. To assist homeowners, who may have difficulty paying the cost of sidewalk repairs, the City offers assessment waivers through the Community Development Block Grant (CDBG) Program for eligible households and families. If you meet the CDBG program qualifications, the City may pay the street assessment for you **to the extent that funds are available.**

Application Requirements:

- ✓ **Applicants must submit proof that their total household income does not exceed 65% of Area Median Income** (see chart below); Proof of income may include copies of Wage & Tax Statement (W-2's) from the year 2004, pension or other benefit checks, bank statements for direct deposits or agency statements for all household income.

2005

65% MEDIAN HOUSEHOLD INCOME CHART	
FAMILY SIZE	INCOME LIMIT
1	\$28,275
2	32,285
3	36,295
4	40,410
5	43,530
6	46,800
7	50,050
8	53,300
For each extra, add	3,250

- ✓ **Applicants must submit proof that they both own and occupy property at the time of application;** Land Contract purchasers must obtain approval of titleholder prior to receiving assistance. Proof of ownership should be a deed, mortgage, or land contract; proof of occupancy can be a copy of a driver's license or other official document showing both your name and address.
- ✓ **Applicants must submit proof of current property insurance.**

Please complete the first four (4) sections of the application on the reverse side of this notice, and return it, along with supporting documentation, to:

City of Muskegon
Community & Neighborhood Services
933 Terrace Street, 2nd Floor
Muskegon, MI 49440

For further information, please contact this office by calling 724-6717, weekdays from 8:30 a.m. and 5:00 p.m.

The City reserves the right to verify all application information. If current owner sells the home prior to the special assessment confirmation, the application is no longer valid. The City also reserves the right to reject any applications that contains falsified information or insufficient documentation. The City must complete the sidewalks. Costs incurred from repairs done by you or a private contractor will not be reimbursed.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address: PROPERTY ADDRESS & STREET

Parcel Number 24-XXX-XXX-XXXX-XX

Assessable Frontage: 50 Feet

Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 BLK 728 LOT 1

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☐

Owner

CoOwner/Spouse

Signature

Signature

Address

Address

Thank you for taking the time to vote on this important issue.

REVISED 1/05

SPECIAL ASSESSMENT

H 1605

RECONSTRUCTION

HEARING DATE

FEBRUARY 14, 2006

CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

1	UGANSKI MARNA	ASSESSABLE FEET:	50
24-205-728-0001-00	1817 CHERRY ST	COST PER FOOT:	\$32.00
@ 1817 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
2	MC CARTNEY DAVID J/DAWN L	ASSESSABLE FEET:	47
24-205-728-0002-00	1823 CHERRY ST	COST PER FOOT:	\$32.00
@ 1823 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,504.00
3	KOLBERG KIRK H/LAURA J	ASSESSABLE FEET:	53
24-205-728-0003-00	3414 WHISKEY HOLLOW	COST PER FOOT:	\$32.00
@ 1831 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,696.00
4	DUFF MICHAEL M	ASSESSABLE FEET:	50
24-205-728-0004-00	1839 CHERRY ST	COST PER FOOT:	\$32.00
@ 1839 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
5	MRJ CORPORATION	ASSESSABLE FEET:	50
24-205-728-0005-00	P O BOX 503	COST PER FOOT:	\$32.00
@ 1849 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
6	PAGE JOHN F/JAMIE M	ASSESSABLE FEET:	50
24-205-728-0006-00	1853 CHERRY ST	COST PER FOOT:	\$32.00
@ 1853 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
7	VANLENTE JOSEPH P/ELIZABET	ASSESSABLE FEET:	50
24-205-728-0007-00	1911 N WEBER RD	COST PER FOOT:	\$32.00
@ 1859 CHERRY ST	MUSKEGON MI 49445-861	ESTIMATED P.O. COST:	\$1,600.00

CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

8	DEVRIES KENNETH/CYNTHIA	ASSESSABLE FEET:	51
24-205-728-0008-00	1867 CHERRY ST	COST PER FOOT:	\$32.00
@ 1867 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,632.00
9	DOMBRAUSKY PAUL	ASSESSABLE FEET:	100
24-205-725-0014-00	1820 CHERRY ST	COST PER FOOT:	\$32.00
@ 1820 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$3,200.00
10	AHLREN HENRIK/CHARLOTTA	ASSESSABLE FEET:	50
24-205-725-0013-00	1832 CHERRY ST	COST PER FOOT:	\$32.00
@ 1832 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
11	EDLUND DELBERT V	ASSESSABLE FEET:	65
24-205-725-0012-00	1840 CHERRY ST	COST PER FOOT:	\$32.00
@ 1840 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$2,080.00
12	WALLIS THOMAS	ASSESSABLE FEET:	72
24-205-725-0011-00	1854 CHERRY ST	COST PER FOOT:	\$32.00
@ 1854 CHERRY ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$2,304.00
13	REICHERT BARBARA	ASSESSABLE FEET:	56
24-205-725-0010-00	3256 THOMPSON AVE	COST PER FOOT:	\$32.00
@ 3256 THOMPSON AV	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,792.00

SUM OF ASSESSABLE FOOTAGE: 744.00

SUM OF ESTIMATED P.O. COST: \$23,808.00

TOTAL NUMBER OF ASSESSABLE PARCELS 13.00

PETITION FOR PAVING

To the City Commission:

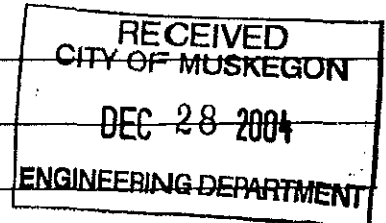
We, the undersigned property owners abutting on CHERRY ST
Street, and comprising a majority of the property ownership, petition your Honorable Body to
pave CHERRY ST. between THOMPSON ST.
and WILCOX ST. and in consideration of the
benefits to be derived from the above mentioned improvement do hereby consent to such paving
and hereby agree that the proportionate costs thereof be assessed against my property as a
special assessment and agree to pay for the same.

Petition circulated by VIDIAN S. DUFF / MICHAEL M. DUFF

Note:

Where property is being purchased on contract, both parties must sign.

NAME	PROPERTY ADDRESS	LOT	BLOCK	PROPERTY FRONT FOOTAGE
Cindy DeVries	1867 Cherry	#8	#728	50 ft
W. Dora Wallis	1854 Cherry	#9, 10, 11	#725	72 ft
Vivian Duff	1839 Cherry	#12	#728	50 ft
Henrik Ahlren	1832 Cherry	#13	725	50 ft
Patricia Dontrachy	1820 Cherry	#14, 15	#725	100 ft
Bruce McCarty	1823 Cherry	#2, 3	728	53 ft
Paul & Sandra	1811 Cherry	Not owner		
Del Eglun &	1840 Cherry St			
Michael M. Duff	1837 Cherry St			
		Lot #11, 12	Block 725	



SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address:	1839 CHERRY ST
Parcel Number	24-205-728-0004-00
Assessable Frontage:	50 Feet
Estimated Front Foot Cost:	\$32.00 per Foot
ESTIMATED TOTAL COST	\$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 BLK 728 LOT 4



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR



I AM OPPOSED



Owner	<u>MICHAEL M. DUFF</u>	CoOwner/Spouse	_____
Signature	<u>1839 Cherry ST.</u>	Signature	_____
Address	<u>MUSKEGON, MI. 49441</u>	Address	_____

Thank you for taking the time to vote on this important issue.

Phone 755-1507

Thank you very much!

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 1820 CHERRY ST
Parcel Number 24-205-725-0014-00
Assessable Frontage: 100 Feet
Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$3,200.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 BLK 725 LOTS 14 & 15



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR



I AM OPPOSED



Owner Natoli Lombard

CoOwner/Spouse deceased Paul Lombard

Signature Natoli Lombard

Signature deceased

Address 1820 Cherry St.

Address _____

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 3256 THOMPSON AVE

Parcel Number 24-205-725-0010-00

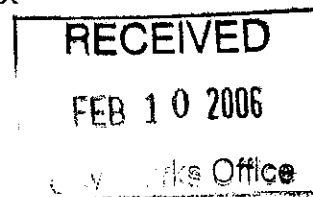
Assessable Frontage: 56 Feet

Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$1,792.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 BLK 725 SE 112 FT LOT 10



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner BARBARA J. REICHERT CoOwner/Spouse _____

Signature Barbara J. Reichert Signature _____

Address 3256 THOMPSON Address _____

Thank you for taking the time to vote on this important issue.

13

MY BIGGEST CONCERN IS GETTING A HUGE BILL FOR A DRIVEWAY APPROACH AND NEW SIDEWALKS. THIS HOME RECEIVED NEW SIDEWALKS WITHIN THE LAST EIGHT YEARS, AND NOT HAVING CONTROL OVER THE CITY'S CONTRACT PRICE CONCERNS ME GREATLY. I AM OUT OF STATE FEB. 14 AND UNABLE TO ATTEND THE MEETING. PLEASE CONSIDER

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

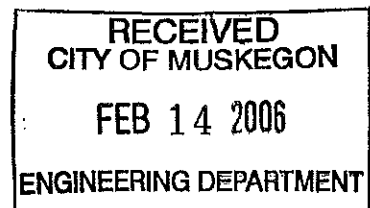
If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address: 1831 CHERRY ST
Parcel Number 24-205-728-0003-00
Assessable Frontage: 53 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,696.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 BLK 728 LOT 3 & SLY 3 FT LOT 2



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR



I AM OPPOSED



Owner

Kirk Kolberg

CoOwner/Spouse

Signature

[Signature]

Signature

Address

3414 Highway Avenue

Address

Thank you for taking the time to vote on this important issue.

MUSKEGON ENGINEERING DEPARTMENT

H-1605 CHERRY ST., WILCOX AVE. TO THOMPSON AVE.

PROPERTY OWNER SPECIAL ASSESSMENT RESPONSE TABULATION

	<u>FEET</u>	<u>PERCENTAGE</u>	TOTAL NUMBER OF PARCELS - 13									
			FOR					OPPOSE				
			LETTER#	ST#	ST NAME	PARCEL#	FEET	LETTER#	ST#	ST NAME	PARCEL#	FEET
TOTAL ASSESSABLE FRONT FOOTAGE	744.00 ***		9	1820	CHERRY	24-205-725-0014-00	100.00	13	3256	THOMPSON	24-205-725-0010-00	56.00
FRONT FEET OPPOSED	56.00	7.53%	3	1831	CHERRY	24-205-728-0003-00	53.00					
			4	1839	CHERRY	24-205-728-0004-00	50.00					
RESPONDING FRONT FEET IN FAVOR	203.00	27.28%										
NOT RESPONDING - FRONT FEET IN FAVOR	485.00	65.19%										
TOTAL FRONT FEET IN FAVOR	688.00	92.47%										
TOTALS							203.00					56.00

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Engineering
RE: Public Hearing
Create Special Assessment District for:
PARK ST., LAKETON AVE. TO SOUTHERN AVE.

SUMMARY OF REQUEST:

To hold a public hearing on the proposed special assessment of **Park St., from Laketon Ave. to Southern Ave.**, and to create the special assessment district and appoint two City Commissioners to the Board of Assessors if it is determined to proceed with the project

FINANCIAL IMPACT:

None at this time.

BUDGET ACTION REQUIRED:

None at this time.

STAFF RECOMMENDATION:

To create the special assessment and assign two City Commissioners to the Board of Assessors by adopting the attached resolution

COMMITTEE RECOMMENDATION:

CITY OF MUSKEGON

Resolution No. 2006-13 (b)

Resolution At First Hearing Creating Special Assessment District
For **Park St. from Laketon Ave. to Southern Ave.**

Location and Description of Properties to be Assessed:

See Exhibit A attached to this resolution

RECITALS:

1. A hearing has been held on **February 14, 2006** at 5:30 o'clock p.m. at the City Commission Chambers. Notice was given by mail and publication as required by law.
2. That estimates of costs of the project, a feasibility report and valuation and benefit information are on file with the City and have been reviewed for this hearing.
3. At the hearing held **February 14, 2006**, there were 36.54% objections by the owners of the property in the district registered at the hearing either in writing received before or at the hearing or by owners or agents present at the hearing, and the Commission has considered the advisability of proceeding with the project.

FINDINGS:

1. The City Commission has examined the estimates of cost to construct the project including all assessable expenses and determines them to be reasonable.
2. The City Commission has considered the value of the property to be assessed and the value of the benefit to be received by each property proposed to be assessed in the district after the improvements have been made. The City Commission determines that the assessments of costs of the City project will enhance the value of the properties to be assessed in an amount at least equivalent to the assessment and that the improvement thereby constitutes a benefit to the property.

THEREFORE, BE IT RESOLVED:

1. The City Commission hereby declares a special assessment district to include the property set forth in Exhibit A attached to this resolution.
2. The City Commission determines to proceed with the improvements as set forth in the feasibility study and estimates of costs, and directs the City Engineer to proceed with project design, preparation of specifications and the bidding process. If appropriate and if bonds are to be sold for the purposes of financing the improvements, the Finance Department shall prepare plans for financing including submission of application to the Michigan Department of Treasury and the beginning of bond proceedings.
3. The City Commission hereby appoints a Board of Assessors consisting of City Commissioners Spataro and Shepherd

and the City Assessor who are hereby directed to prepare an assessment roll. Assessments shall be made upon front foot basis.

4. Based on the City's Special Assessment policy and preliminary estimates it is expected that approximately **16.44%** of the cost of the street improvement will be paid by special assessments.
5. Upon submission of the special assessment roll, the City staff is hereby directed to notify all owners and persons interested in properties to be assessed of the hearing at which the City Commission will consider confirmation of the special assessment roll.

This resolution adopted.

Ayes Carter, Davis, Gawron, Spataro, Warmington, and
Wierengo

Nays None

CITY OF MUSKEGON

By Gail A. Kunding
Gail A. Kunding, Clerk

ACKNOWLEDGMENT

This resolution was adopted at a meeting of the City Commission, held on **February 14, 2006**. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By Gail A. Kunding
Gail A. Kunding, Clerk

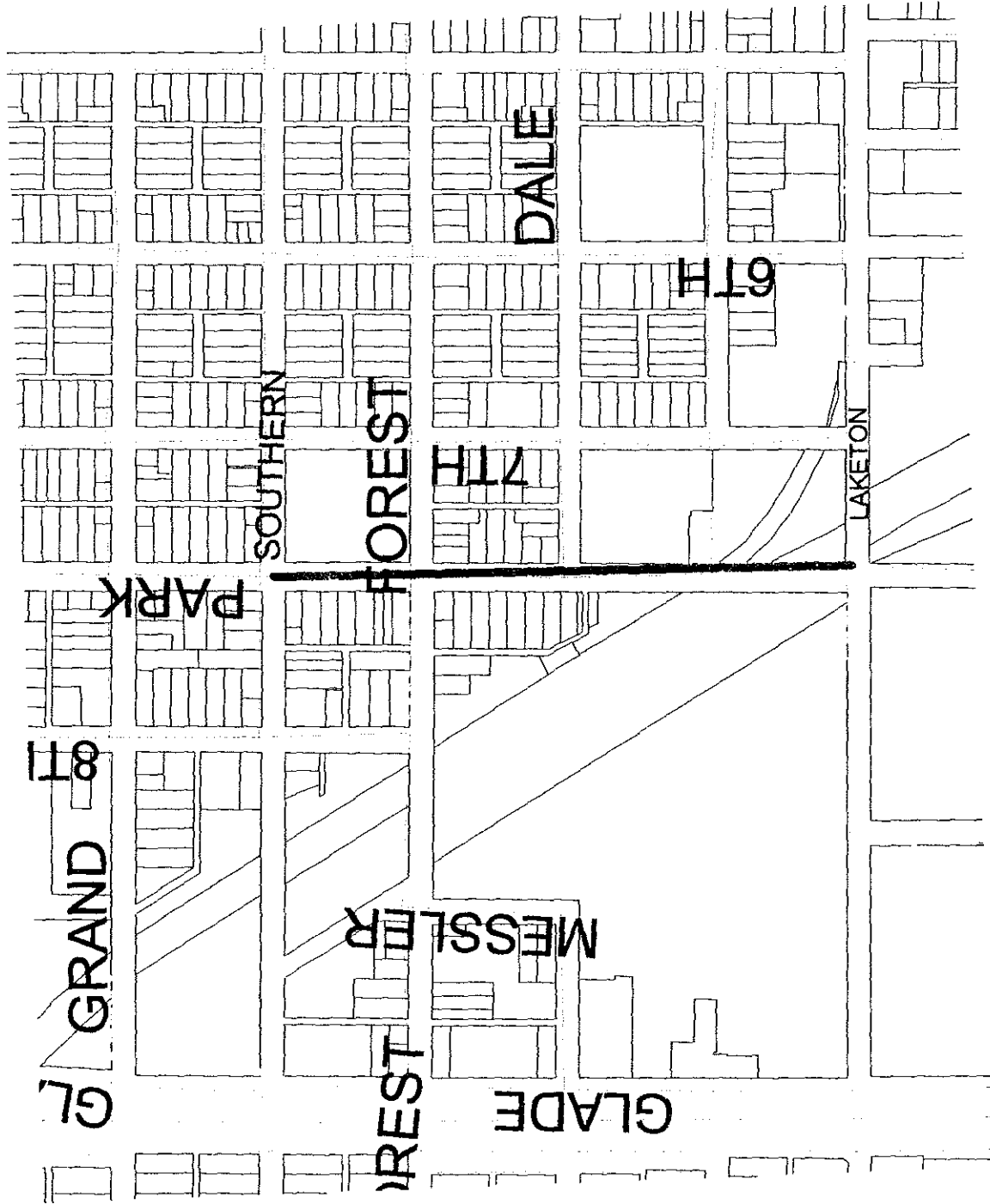
EXHIBIT A

Park St. from Laketon Ave. to Southern Ave.

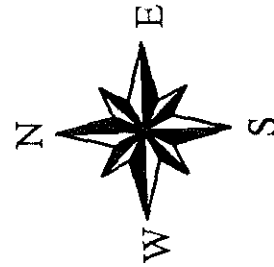
SPECIAL ASSESSMENT DISTRICT

All properties abutting that section of **Park St. from Laketon Ave. to Southern Ave.**

Park Street - Laketon to Southern



— Park Street Project



AFFIDAVIT OF MAILING

STATE OF MICHIGAN)
) SS
COUNTY OF MUSKEGON)

TO CREATE A SPECIAL ASSESSMENT DISTRICT FOR THE FOLLOWING:

Park St., Laketon Ave. to Southern Ave.

THE DEPONENT SAYS THAT THE NOTICE OF HEARING WAS SERVED UPON EACH OWNER OF OR PARTY IN INTEREST IN PROPERTY TO BE ASSESSED IN THE SPECIAL ASSESSMENT DISTRICT WHOSE NAME APPEARS UPON THE LAST TAX ASSESSMENT RECORDS OF THE CITY OF MUSKEGON BY MAILING SUCH NOTICE IN A SEALED ENVELOPE BY FIRST CLASS UNITED STATES MAIL, WITH POSTAGE PREPAID, ADDRESSED TO EACH SUCH OWNER OR PARTY IN INTEREST AT THE ADDRESS SHOWN ON SAID LAST TAX ASSESSMENT RECORDS BY DEPOSITING THEM IN AN OFFICIAL UNITED STATES MAIL RECEPTACLE ON THE 3rd DAY OF FEBRUARY, 2006.

Gail A. Kunderger
GAIL A. KUNDINGER, CITY CLERK

SUBSCRIBED AND SWORN TO BEFORE ME THIS
14th DAY OF February, 2006.

Linda S. Potter
NOTARY PUBLIC, MUSKEGON COUNTY, MICHIGAN
MY COMMISSION EXPIRES 9-25-06

CITY OF MUSKEGON
NOTICE OF PUBLIC HEARINGS
SPECIAL ASSESSMENT DISTRICTS

IN AN EFFORT TOWARDS NEIGHBORHOOD IMPROVEMENT, the Muskegon City Commission is proposing that special assessment districts be created for the following projects:

**CHERRY ST., WILCOX AVE. TO THOMPSON AVE.
PARK ST., LAKETON AVE. TO SOUTHERN AVE.
AND
BENTON AVE. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE.**

The specific locations of the special assessment districts and the properties proposed to be assessed are:

All parcels abutting Cherry St. from Wilcox Ave. to Thompson Ave.

All parcels abutting Park St. from Laketon Ave. to Southern Ave.

And

All parcels abutting Benton Ave & Williams St. from Chestnut St. to Catawba Ave

The City Commission proposes that the City and property owners by means of special assessments will share the cost of improvement. You may examine preliminary plans and cost estimates in the City Hall's Engineering Department during regular business hours - between 8:00 A.M. and 5:00 P.M. on weekdays, except holidays.

PLEASE TAKE NOTICE: A PUBLIC HEARING WILL BE HELD IN THE MUSKEGON CITY COMMISSION CHAMBERS ON **FEBRUARY 14, 2006 AT 5:30 O'CLOCK P.M**

PLEASE UNDERSTAND THAT YOU HAVE A RIGHT TO PROTEST YOUR ASSESSMENT EITHER IN WRITING OR IN PERSON AT THE HEARING. IF THE SPECIAL ASSESSMENT ROLL IS CONFIRMED (AT A LATER HEARING) YOU WILL HAVE THIRTY (30) DAYS FROM THE DATE OF THE ROLL'S CONFIRMATION TO FILE A WRITTEN APPEAL WITH THE MICHIGAN STATE TAX TRIBUNAL. HOWEVER, UNLESS YOU PROTEST AT THIS HEARING OR AT THE HEARING CONFIRMING THE ROLL, EITHER IN PERSON, BY YOUR AGENT OR REPRESENTATIVE, OR IN WRITING BEFORE OR AT THE HEARING, YOUR RIGHT TO APPEAL TO THE MICHIGAN TAX TRIBUNAL WILL BE LOST.

By City Charter, if the owners of more than one-half of the property to be assessed shall object to the assessment in writing at or before the hearing, the improvement shall not be made unless the City Commission determines by affirmative vote of all its members that the safety or health of the public necessitates the improvement.

PUBLISH: **February 4, 2006**

Gail Kunding, City Clerk

ADA POLICY

The City will provide necessary appropriate auxiliary aids and services, for example, signers for the hearing impaired, audiotapes for the visually impaired, etc., for disabled persons who want to attend the meeting, upon twenty-four hours notice to the City. Contact:

Gail A. Kunding, City Clerk
933 Terrace Street, Muskegon, MI 49440
(231) 724-6705 or TDD (231) 724-6773

ENGINEERING FEASIBILITY STUDY

For

PARK ST. FROM LAKETON AVE. TO SOUTHERN AVE.

The reconstruction of Park Street between Laketon Ave. & Southern Ave., see attached location map, was initiated by City staff due the pavement conditions which has deteriorated to a level where any other types of improvements are not recommended. The project was awarded a \$210,000 of federal funds. The improvements being proposed consists:

- 1- Complete removal of all existing pavements including curb and gutter and the placement of a new street cross section pavement that will include a new curb and gutter and new drive approaches at no additional charges to replace those being removed. Estimated cost is \$479,000
- 2- Replacement of the 1900 water main along with services to the property line.
- 3- Replacement of sanitary services

A memo from the Assessor's office, which addresses the appraisal and benefit information, is attached.

The preliminary cost estimate for the work associated with paving is approximately \$479,000 with the length of the project being approximately 1600 lineal feet or 2,460.10 of assessable front footage. This translates into an estimated improvement cost of \$195 per assessable foot. The assessment figure will be at a cost not to exceed \$32.00 per front foot.

January 30, 2006

Mohammed Al-Shatel, City Engineer
City of Muskegon
933 Terrace Street
Muskegon, MI 49443

Mr. Al-Shatel:

In accordance with your request, I have examined the proposed special assessment district entailing the reconstruction of Park Street between Laketon Avenue and Southern Avenue. The purpose of this analysis is to document the reasonableness of this special assessment district by identifying and quantifying any accrued benefits. It is subject to the normal governmental restrictions of escheat, taxation, police power and eminent domain. The effective date is January 30, 2006.

In conclusion, it is my opinion that the special assessment amounts justly and reasonably represents the accrued benefits to the properties encompassed by this project. The amounts reflect the sum of the immediate estimated value enhancement and the intrinsic value that will accrue from an overall increase in property values due to an improved quality of life created by the proposed project. As previously presented, the proposed special assessment district encompasses primarily residential properties. The front foot rate of \$32.00 for the reconstruction of the above mentioned project area appears reasonable in light of an analysis that indicates a possible enhancement of \$33.96. The conclusions are based upon the data presented within this limited analysis in restricted format, and on supporting information in my files.

Sincerely,

A handwritten signature in cursive script, appearing to read "Heather M. Singleton".

Heather M. Singleton, CMAE 2

Appraiser

February 3, 2006

OWNERS NAME

OWNERS ADDRESS

OWNERS CITY , OWNERS STATE, OWNERS ZIPCODE 1

The City of Muskegon is asking for your support for improvement of the street adjoining your property located at PROPERTY ADDRESS.

The City of Muskegon believes that by making the proposed street improvements you will have less road noise, dust, and wear and tear on your vehicle. In addition, street improvements provide easier access for delivery of services such as snow plowing, mail delivery, and bus service.

Called a special assessment district, the largest percentage of the proposed street improvement will be paid for by the City of Muskegon (via local funds and or grants); however, it will be necessary for you to cover a share of the cost (which you can spread over a period of ten years) based on the amount of property you own bordering the street. A description of the project, including the associated cost to you and the City, is located in the documents attached to this letter.

While the City of Muskegon believes that the proposed improvements will result in a safer and cleaner street while adding curb appeal to your property, you do have the right to ask further questions or protest participation in this particular project. Please carefully review the enclosed materials and call the City's Engineering Department at 724-6707 if you require more information.

A public hearing is also scheduled for this project on FEBRUARY 14, 2006. If you attend this public hearing you will be given an opportunity to make comments on the proposed special assessment district to the commission.

Also located in this packet of materials is a Special Assessment Hearing Response Card. If mailed back to the City of Muskegon City Clerk's Office before the scheduled public hearing your vote will be added to the tabulation of votes during the public hearing. If you do not send in this form your vote counts as "in favor" of the project.

Thank you for your participation in improving the quality of life in the Muskegon community.

February 3, 2006

OWNERS NAME
OWNERS ADDRESS
OWNERS CITY, OWNERS STATE OWNERS ZIPCODE 1

Parcel Number 24-XXX-XXX-XXXX-XX: at PROPERTY ADDRESS & STREET

NOTICE OF HEARING ON SPECIAL ASSESSMENT

Dear Property Owner:

The Muskegon City Commission is considering whether or not to create a special assessment district which would assess your property for the following paving project:

PARK ST., LAKETON AVE. TO SOUTHERN AVE.

The proposed special assessment district will be located as follows:

All parcels abutting Park St. from Laketon Ave. to Southern Ave.

It is proposed that a portion of the above improvement will be paid by special assessment against properties in the aforementioned district. Following are conditions of the proposed special assessment which are important to you.

Public Hearings

An initial public hearing to consider the creation of a special assessment district will be held at the City of Muskegon City Commission Chambers on FEBRUARY 14, 2006 at 5:30 P.M. You are encouraged to appear at this hearing, either in person, by agent or in writing to express your opinion, approval, or objection concerning the proposed special assessment. We are enclosing a Hearing Response Card for you to indicate your agreement or opposition to the special assessment. This card includes the property identification and description, assessable footage per City policy, and the estimated cost of the assessment. You may also appear, as above, in lieu of, or in addition to mailing your response card to the City Clerk. Written objections or appearances must be made at or prior to the hearing. NOTE: THE SPECIAL ASSESSMENT WILL BE CREATED OR NULLIFIED AT THIS HEARING. IT IS IMPORTANT FOR YOU TO COMMENT AT THIS HEARING IF YOU WANT YOUR OPINION COUNTED FOR THE SPECIAL ASSESSMENT.

A second public hearing will be held, if the district is created, to confirm the special assessment roll after the project is completed. You will be mailed a separate notice for the second hearing. At this second hearing the special assessment costs will be spread on the affected properties accordingly. YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PROTEST YOUR ASSESSMENT AMOUNT AGAINST YOUR PARCEL EITHER IN WRITING OR IN PERSON AT THIS HEARING. IF THE SPECIAL ASSESSMENT ROLL IS CONFIRMED AT THE SECOND HEARING, YOU WILL HAVE THIRTY (30) DAYS FROM THE DATE OF CONFIRMATION OF THE ROLL TO FILE A WRITTEN APPEAL WITH THE MICHIGAN STATE TAX TRIBUNAL. HOWEVER, UNLESS YOU PROTEST AT THE INITIAL HEARING OR AT THE SECOND HEARING CONFIRMING THE ROLL, EITHER IN PERSON, BY AGENT, OR IN WRITING BEFORE OR AT THE HEARING, YOUR RIGHT TO APPEAL TO THE MICHIGAN TAX TRIBUNAL WILL BE LOST.

By City Charter, if the owners of more than one-half of the properties to be assessed shall object to the assessment in writing at or before the hearing, the improvement shall not be made unless the City Commission determines by affirmative vote of all its members that the safety or health of the public necessitates the improvement.

Estimated Costs

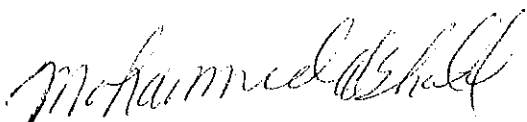
The total estimated cost of the street portion of the project is \$479,000.00 of which approximately 16.44% (\$78,723.20) will be paid by special assessment to property owners. Your property's estimated share of the special assessment is shown on the attached hearing response card. The remaining costs will be paid by the City.

The street assessment, which covers improvements to the roadway, may be paid in installments over a period of up to ten (10) years. Any work on drive approaches or sidewalks will be assessed to the property at actual contract prices and these costs may also be paid in installments over ten (10) years. Please note this work is in addition to the street special assessment.

Please refer to the enclosed sheet entitled Special Assessment Payment Options for more information on the payment options and financial assistance programs available.

I urge you to return the enclosed hearing response card indicating your preference and to attend the scheduled public hearing. Your views are important to the City and to your neighbors. Additional information, including preliminary project plans and cost estimates is available in the Engineering Department located on the second floor of City Hall. Regular business hours are from 8:00 A.M. to 5:00 P.M. Monday through Friday except holidays.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Mohammed Al-Shatel'.

Mohammed Al-Shatel, P.E.
City Engineer

Special Assessment Payment Options

Property owners in the City of Muskegon who are being specially assessed for street, sidewalk or other public improvements may pay their assessment in the following ways:

I. Lump Sum Payment in Full

Assessments may be paid in full within sixty (60) days of the confirmation of the special assessment roll *without interest*.

II. Installment Payments

Assessments not paid within the first sixty (60) days may be paid in installments over several years as follows:

Street and Alley Assessments – Ten (10) years equal annual principal payments. For example, if the amount of your assessment is \$850.00, you will be billed \$85.00 per year plus applicable interest as described below.

Driveway, Sidewalk, and Approach Assessments - Ten (10) years equal annual principal payments plus applicable interest as described below.

Interest – Simple interest is charged at the rate of 5.00% per year *unless* the City has borrowed money to complete the project for which you are assessed and has pledged you assessments for repayment of the borrowed money. In such cases, the interest you are charged is equal to the interest rate the City must pay on the borrowed money plus 1.00%.

III. Special Assessment Deferral (Low Income Seniors and Disabled Persons)

To qualify for a special assessment deferral you or your spouse (if jointly owned) must:

- Be 65 years or older or be totally or permanently disabled.
- Have been a Michigan resident for five (5) years or more and have owned and occupied the homestead being assessed for five (5) years or more.
- Be a citizen of the U.S.
- Have a total household income not in excess of \$16,823.00
- Have a special assessment of \$300.00 or more.

Under this program the State of Michigan will pay the entire balance owing of the special assessment, including delinquent, current, and further installments. At the time of payment a lien will be recorded on your property in favor of the State of Michigan. Repayment to the State must be made at the time the property is sold or transferred or after the death of the owner(s). During the time the special assessment is deferred interest is accrued at the rate of 6.00% per year.

IV. Further Information About the Above Programs

Further information about any of the above payment options may be obtained by calling either the **City Assessor's Office at 724-6708** or the **City Treasurer's Office at 724-6720**. Applications may be obtained at the Muskegon County Equalization Office in the Muskegon County building or City of Muskegon Assessor's Office in City Hall.

V. Additional Special Assessment Payment Assistance

Qualified low and moderate income homeowners who are being assessed may be eligible for payment assistance through the City of Muskegon Community Development Block Grant (CDBG) Program. Assistance from this program will be available to the extent that funds are available. To obtain further information and determine whether you are eligible, contact the **Community and Neighborhood Services Department at 724-6717**.

CITY OF MUSKEGON
PARK ST., LAKETON AVE. TO SOUTHERN AVE. H 1610
CDBG APPLICATION FOR WAIVER OF SPECIAL ASSESSMENT

HOUSEHOLD INFORMATION

Name: _____ Birthdate: _____ Social Security # _____ - _____ - _____
Spouse: _____ Birthdate: _____ Social Security # _____ - _____ - _____
Address: _____ Phone: _____ Race: _____
Parcel # _____ Owner/Spouse Legally Handicapped Or Disabled? () Yes () No
(Please refer to your assessment letter for this information)
Number Living in Household: _____ List information for household members besides owner/spouse here.
Name _____ Birthdate _____ Social Security # _____ - _____ - _____
Name _____ Birthdate _____ Social Security # _____ - _____ - _____
Name _____ Birthdate _____ Social Security # _____ - _____ - _____
Name _____ Birthdate _____ Social Security # _____ - _____ - _____

INCOME INFORMATION

ANNUAL Household Income: \$ _____ **Wage earner:** _____
(Must include all household income) _____ **Wage earner:** _____
_____ **Wage earner:** _____
_____ **Wage earner:** _____
Total: \$ _____

PROPERTY INFORMATION

Proof Of Ownership: () Deed () Mortgage () Land Contract
Homeowner's Insurance Co: _____ **Expiration Date:** _____
Property Taxes: () Current () Delinquent Year(s) Due _____
(Property taxes must be current to qualify and will be verified by CDBG staff)

OWNER'S SIGNATURE

Owner's Signature: _____ **Date:** _____
By signing this application, the applicant verifies he/she **owns and occupies** the dwelling. The Applicant/Owner certifies that all information in this application, and all information furnished in support of this application, is true and complete to the best of the Applicant/Owner's knowledge and belief. The property owner's signature will be required prior to the application being processed. **NO APPLICATION WILL BE ACCEPTED AFTER CONFIRMATION**

FOR OFFICE USE ONLY

APPROVED () DENIED () DATE _____ CENSUS TRACT NO. _____
SIGNATURE _____ TITLE _____
COMMENTS/REMARKS _____

****ATTENTION APPLICANT****

Please see reverse side for instructions on providing proof of income, ownership, and property insurance.

CITY OF MUSKEGON
PARK ST., LAKETON AVE. TO SOUTHERN AVE. H 1608
CDBG APPLICATION FOR WAIVER OF SPECIAL ASSESSMENT

Note: You may receive this application several times – If you have already applied, please discard.

Dear Resident:

The City of Muskegon has selected your neighborhood and your property for its comprehensive sidewalk replacement program. City ordinances require that property owners be responsible for the repair/replacement of damaged or unsafe sidewalks adjoining their properties. To assist homeowners, who may have difficulty paying the cost of sidewalk repairs, the City offers assessment waivers through the Community Development Block Grant (CDBG) Program for eligible households and families. If you meet the CDBG program qualifications, the City may pay the street assessment for you **to the extent that funds are available.**

Application Requirements:

- ✓ **Applicants must submit proof that their total household income does not exceed 65% of Area Median Income** (see chart below); Proof of income may include copies of Wage & Tax Statement (W-2's) from the year 2004, pension or other benefit checks, bank statements for direct deposits or agency statements for all household income.

2005

65% MEDIAN HOUSEHOLD INCOME CHART	
FAMILY SIZE	INCOME LIMIT
1	\$28,275
2	32,285
3	36,295
4	40,410
5	43,530
6	46,800
7	50,050
8	53,300
For each extra, add	3,250

- ✓ **Applicants must submit proof that they both own and occupy property at the time of application;** Land Contract purchasers must obtain approval of titleholder prior to receiving assistance. Proof of ownership should be a deed, mortgage, or land contract; proof of occupancy can be a copy of a driver's license or other official document showing both your name and address.
- ✓ **Applicants must submit proof of current property insurance.**

Please complete the first four (4) sections of the application on the reverse side of this notice, and return it, along with supporting documentation, to:

City of Muskegon
Community & Neighborhood Services
933 Terrace Street, 2nd Floor
Muskegon, MI 49440

For further information, please contact this office by calling 724-6717, weekdays from 8:30 a.m. and 5:00 p.m.

The City reserves the right to verify all application information. If current owner sells the home prior to the special assessment confirmation, the application is no longer valid. The City also reserves the right to reject any applications that contains falsified information or insufficient documentation. The City must complete the sidewalks. Costs incurred from repairs done by you or a private contractor will not be reimbursed.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST.,LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address: PROPERTY ADDRESS & STREET

Parcel Number 24-XXX-XXX-XXXX-XX

Assessable Frontage: 190 Feet

Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$6,080.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 15 AND NELY 45.00 FT LOT 16 BLK 438

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR ☐

I AM OPPOSED ☐

Owner _____

CoOwner/Spouse _____

Signature _____

Signature _____

Address _____

Address _____

Thank you for taking the time to vote on this important issue.

OPTIONAL

SPECIAL ASSESSMENT

H 1610

RECONSTRUCTION

HEARING DATE

FEBRUARY 14, 2006

PARK ST., LAKETON AVE. TO SOUTHERN AVE.

1	CITY OF MUSKEGON	ASSESSABLE FEET:	190
24-205-438-0015-00	933 TERRACE ST P O 536	COST PER FOOT:	\$32.00
@ 497 W FOREST AVE	MUSKEGON MI 49443-053	ESTIMATED P.O. COST:	\$6,080.00
2	CROW DEVELOPMENT LLC	ASSESSABLE FEET:	251
24-205-438-0009-10	1756 LAKESHORE DR	COST PER FOOT:	\$32.00
@ 1717 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$8,032.00
3	CROW DEVELOPMENT LLC	ASSESSABLE FEET:	19
24-205-438-0010-00	1756 LAKESHORE DR	COST PER FOOT:	\$32.00
@ 1699 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$608.00
4	CROW DEVELOPMENT LLC	ASSESSABLE FEET:	15
24-205-438-0009-00	1756 LAKESHORE DR	COST PER FOOT:	\$32.00
@ 1689 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$480.00
5	TUMBLIN SHAWANDA	ASSESSABLE FEET:	50
24-205-438-0008-00	1679 PARK ST	COST PER FOOT:	\$32.00
@ 1679 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
6	TICE KENNETH D	ASSESSABLE FEET:	50
24-205-438-0007-00	1671 PARK ST	COST PER FOOT:	\$32.00
@ 1671 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
7	VETTER JEFF C	ASSESSABLE FEET:	50
24-205-438-0006-00	1663 PARK ST	COST PER FOOT:	\$32.00
@ 1663 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00

PARK ST., LAKETON AVE. TO SOUTHERN AVE.

8	LOGAN ANGELA	ASSESSABLE FEET:	50
24-205-438-0005-00	1657 PARK ST	COST PER FOOT:	\$32.00
@ 1657 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
9	GERMAN MARK L	ASSESSABLE FEET:	50
24-205-438-0004-00	1649 PARK ST	COST PER FOOT:	\$32.00
@ 1649 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
10	LEEBALL MARK/JOAN	ASSESSABLE FEET:	50
24-205-438-0003-00	1633 PARK ST	COST PER FOOT:	\$32.00
@ 1641 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
11	LEEBALL MARK T	ASSESSABLE FEET:	50
24-205-438-0002-00	1633 PARK ST	COST PER FOOT:	\$32.00
@ 1633 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
12	BALOGH STEPHEN	ASSESSABLE FEET:	50
24-205-438-0001-10	3043 N WORDEN RD	COST PER FOOT:	\$32.00
@ 1625 PARK ST	MUSKEGON MI 49445	ESTIMATED P.O. COST:	\$1,600.00
13	RIVER CITY HOUSING LLC	ASSESSABLE FEET:	50
24-205-430-0010-00	599 GRAND WOODS CT NE	COST PER FOOT:	\$32.00
@ 1605 PARK ST	GRAND RAPIDS MI 49525	ESTIMATED P.O. COST:	\$1,600.00
14	REDDER MARSHALL	ASSESSABLE FEET:	25
24-205-430-0011-10	3960 30TH ST SW	COST PER FOOT:	\$32.00
@ 1601 PARK ST	GRANDVILLE MI 49418	ESTIMATED P.O. COST:	\$800.00

PARK ST., LAKETON AVE. TO SOUTHERN AVE.

15	LAKETOWN INVESTMENTS LLC	ASSESSABLE FEET:	25
24-205-430-0011-00	PO BOX 74	COST PER FOOT:	\$32.00
@ 1597 PARK ST	BYRON CENTER MI 49315	ESTIMATED P.O. COST:	\$800.00
16	CITY OF MUSKEGON	ASSESSABLE FEET:	50
24-205-430-0012-00	PO BOX 536	COST PER FOOT:	\$32.00
@ 1589 PARK ST	MUSKEGON MI 49443-053	ESTIMATED P.O. COST:	\$1,600.00
17	BARAJAS MARIA	ASSESSABLE FEET:	48
24-205-430-0013-00	1583 PARK ST	COST PER FOOT:	\$32.00
@ 1583 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,536.00
18	BROOKS ELAINE	ASSESSABLE FEET:	50
24-205-430-0014-00	12603 VAN WAGGONER RD	COST PER FOOT:	\$32.00
@ 1575 PARK ST	GRANT MI 49327	ESTIMATED P.O. COST:	\$1,600.00
19	STAGE JOSEPH R	ASSESSABLE FEET:	50
24-205-430-0015-00	1567 PARK ST	COST PER FOOT:	\$32.00
@ 1567 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,600.00
20	SCHWARTZ ROBBY P/KATHLEN	ASSESSABLE FEET:	50
24-205-430-0001-10	12891 OAK CREST LN	COST PER FOOT:	\$32.00
@ 447 W SOUTHERN AV	GRAND HAVEN MI 49417	ESTIMATED P.O. COST:	\$1,600.00
21	CITY OF MUSKEGON	ASSESSABLE FEET:	146.2
24-205-460-0004-00	933 TERRACE ST	COST PER FOOT:	\$32.00
@ 410 W LAKETON AVE	MUSKEGON MI 49443-053	ESTIMATED P.O. COST:	\$4,678.40

PARK ST., LAKETON AVE. TO SOUTHERN AVE.

22	MUSKEGON RESCUE MISSION	ASSESSABLE FEET:	65.08
24-205-460-0003-00	1691 PECK ST	COST PER FOOT:	\$32.00
@ 400 W LAKETON AVE	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$2,082.56
23	CITY OF MUSKEGON	ASSESSABLE FEET:	80.72
24-205-460-0002-00	933 TERRACE ST P O BOX 536	COST PER FOOT:	\$32.00
@ 1767 PARK ST	MUSKEGON MI 49443-053	ESTIMATED P.O. COST:	\$2,583.04
24	VAN SLOOTEN TREE FARMS IN	ASSESSABLE FEET:	78.73
24-205-450-0001-50	1713 7TH ST	COST PER FOOT:	\$32.00
@ 1747 7TH ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$2,519.36
25	VAN SLOOTEN TREE FARMS IN	ASSESSABLE FEET:	303.27
24-205-450-0001-00	1713 7TH ST	COST PER FOOT:	\$32.00
@ 1713 7TH ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$9,704.64
26	HENDRIE WILLIAM L/CHERYL A	ASSESSABLE FEET:	49.85
24-205-439-0007-00	1670 PARK ST	COST PER FOOT:	\$32.00
@ 1670 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,595.20
27	HENDERSON DEBRA A	ASSESSABLE FEET:	49.85
24-205-439-0006-00	1662 PARK ST	COST PER FOOT:	\$32.00
@ 1662 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,595.20
28	REDDER MARSHALL	ASSESSABLE FEET:	49.85
24-205-439-0005-00	3960 30TH ST SW	COST PER FOOT:	\$32.00
@ 1656 PARK ST	GRANDVILLE MI 49418	ESTIMATED P.O. COST:	\$1,595.20

PARK ST., LAKETON AVE. TO SOUTHERN AVE.

29	CHERRY RICKY D/MELISSA SHE	ASSESSABLE FEET:	49.85
24-205-439-0004-00	280 OTTAWA AVE	COST PER FOOT:	\$32.00
@ 1648 PARK ST	MUSKEGON MI 49442	ESTIMATED P.O. COST:	\$1,595.20

30	MEARS ADAM	ASSESSABLE FEET:	49.85
24-205-439-0003-00	1638 PARK ST	COST PER FOOT:	\$32.00
@ 1638 PARK ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,595.20

31	BETTS TONYA	ASSESSABLE FEET:	49.85
24-205-439-0001-00	421 W FOREST AVE	COST PER FOOT:	\$32.00
@ 421 W FOREST AVE	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,595.20

32	MUSKEGON PUBLIC SCHOOLS	ASSESSABLE FEET:	0
24-205-429-0001-00	349 W WEBSTER AVE	COST PER FOOT:	\$32.00
@ 1580 PARK ST	MUSKEGON MI 49440	ESTIMATED P.O. COST:	\$0.00

33	BRUNSWICK CORP	ASSESSABLE FEET:	264
24-205-451-0001-00	525 W LAKETON AVE	COST PER FOOT:	\$32.00
@ 1700 MESSLER ST	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$8,448.00

SUM OF ASSESSABLE FOOTAGE:	2460.10	SUM OF ESTIMATED P.O. COST:	\$78,723.20
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TOTAL NUMBER OF ASSESSABLE PARCELS	33.00
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SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address:	1671 PARK ST
Parcel Number	24-205-438-0007-00
Assessable Frontage:	50 Feet
Estimated Front Foot Cost:	\$32.00 per Foot
ESTIMATED TOTAL COST	\$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 7 BLK 438 & THAT PART OF VAC ALLEY LYING BTWN N & S LINES OF LOT 7 IF EXTD TO ELY LINE OF RELOCATED ALLEY

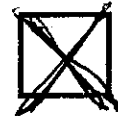
Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED



Owner

Kenneth D. Sico

Co Owner/Spouse

Signature

1671 Park St

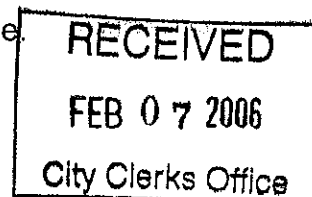
Signature

Address

Muskegon MI 49441

Address

Thank you for taking the time to vote on this important issue.



SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION.

INSTRUCTIONS

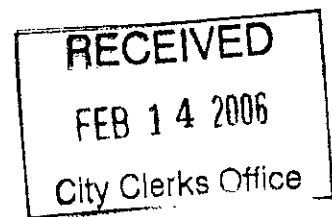
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Assessment Information

Property Address: 1633 PARK ST
Parcel Number 24-205-438-0002-00
Assessable Frontage: 50 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 2 BLK 438



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner

Mark S. LeBell

CoOwner/Spouse

JOAN L. LeBell

Signature

Mark S. LeBell

Signature

Joan L. LeBell

Address

1633 PARK ST

Address

1633 PARK ST.

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 1641 PARK ST
Parcel Number 24-205-438-0003-00
Assessable Frontage: 50 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 3 BLK 438



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner	<u>MARK T. LEEBAU</u>	CoOwner/Spouse	<u>JOAN L. LEEBAU</u>
Signature	<u>[Signature]</u>	Signature	<u>[Signature]</u>
Address	<u>1633 PARK ST.</u>	Address	<u>1633 PARK ST.</u>

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: , 2005

Project Title: PARK ST.,LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

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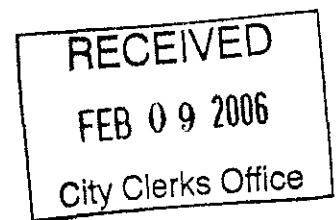
Assessment Information

Property Address: 1700 MESSLER ST
Parcel Number 24-205-451-0001-00
Assessable Frontage: 264 Feet
Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$8,448.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 BEG @ NW COR BLK 451 TH S TO S LINE DALE AVE EXTD TH W TO NW COR LOT 16 BLK 452 TH S TO SW COR LOT 15 BLK 452 TH S TO A PT 495 FT N OF SW COR TH E 11.2 FT TH S 48 FT TH W 172 FT TO W LINE BLK 452 TH S TO A PT 495 FT N



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner: Brynswick Bowling

CoOwner/Spouse _____

Signature: James Whitaker

Signature _____

Address: 1700 Messler

Address _____

Thank you for taking the time to vote on this important issue.

K
4 12
197 D
197 D

**SPECIAL ASSESSMENT
HEARING RESPONSE CARD**

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 421 W FOREST AVE

Parcel Number 24-205-439-0001-00

Assessable Frontage: 49.85 Feet

Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$1,595.20

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 W 50 FT LOTS 1-2 BLK 439

RECEIVED

FEB 10 2006

City Clerk's Office

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR



I AM OPPOSED



Owner

Tonya Betts

CoOwner/Spouse

Signature

Tonya S. Betts

Signature

Address

421 W. Forest Ave.
Muskegon, MI 49744

Address

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

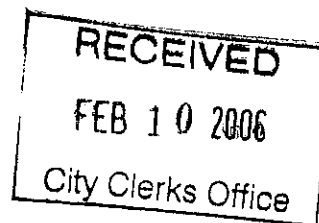
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Assessment Information

Property Address: 1625 PARK ST
Parcel Number 24-205-438-0001-10
Assessable Frontage: 50 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 E 75 FT LOT 1 BLK 438



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner Steve Balogh
Signature Steve Balogh
Address 3043 NW Warden

CoOwner/Spouse Anita Balogh
Signature Anita Balogh
Address 3043 NW Warden
Muskegon 49445

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

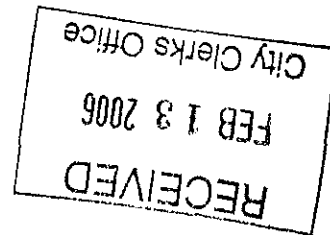
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Assessment Information

Property Address: 1575 PARK ST
Parcel Number 24-205-430-0014-00
Assessable Frontage: 50 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT 1903 LOT 14 BLK 430



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

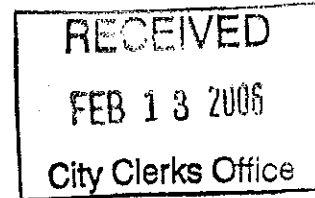
Owner	<u>ELAINE BROOKS</u>	CoOwner/Spouse	_____
Signature	<u>Elaine Brooks</u>	Signature	_____
Address	<u>12603 Vandenberg</u>	Address	_____

Thank you for taking the time to vote on this important issue.



February 8, 2006

Mr. Mohammed Al Shatel, P.E.
City Engineer
City of Muskegon
933 Terrace Street
Box 536
Muskegon, MI 49443



RE: PARK STREET SPECIAL ASSESSMENTS HEARING

REFERENCE: 1699 Park - 1689 Park - 1717 Park - PROPERTY OWNER

Mr. Al Shatel:

I'm writing this letter to be read and noted in minutes of your upcoming February 14, 2006 Special Assessment Hearing regarding the paving of Park Street.

I have enclosed all 3 of the Hearing Response Cards with my "**IAM OPPOSED VOTE**" on all 3 parcels that I own.

I do not feel as a \$8518 to repave Park Street. We purchased a run down -- low tax base building in 1999. We have since invested thousands of dollars to improve the building and to generate jobs and business in the City of Muskegon.

We employ over 35 employees in the City of Muskegon. The City collects 1/2% of payroll tax -- (Our annual payroll is over 1 Million Dollars), not to mention over \$15,000 per year in personal property tax on all our equipment -- and in the past years our personal property tax has escalated each year and this year is projected to increase another \$10,000. Plus our property taxes on all our parcels continue to escalate year after year.

I can not believe or approve another request by the City to pass on more cost to my business. I also do not feel it is fair to take a street that has run down buildings, vacated houses and penalize the businesses that have elected to improve their property.



I also feel that the City of Muskegon is collecting a huge amount of money from my businesses already and we get little or no support from the City with anything we attempt to do.

If it is the City's goal to run all small businesses out of the City – this is the type of thing that will speed that process up. I have built a business that each and everyday takes more dollars to stay open and operate in the City of Muskegon.

Just one block South of my building the City approved a Tax Free Zone on that portion of Park Street. So for those building owners – the assessment is probably no big deal – since they get numerous tax benefits for being smart enough to locate just a block from the zone that I'm in. I also question how it can cost \$479,000 to simply pave a street.

We have elected to grow two businesses in the City of Muskegon. We are in the process of looking to expand our buildings. It is clear at this point and time that our future growth will continue to cost us more dollars to operate in the City of Muskegon. I have worked very hard to clean up two run down buildings, employee 35 people and pay a huge amount of taxes to the City on an annual basis....somewhere that has to be enough. What business or person can open their mail to yet another request for \$8500 to pave a street that needs far more attention than paving? Look at the building across from mine it looks terrible and what annual tax basis does it generate and how many jobs?

This assessment is yet another fee that a small business can not take on in addition to the thousands of dollars you already collect from my companies. If the City wants to retain small business a much more pro business approach should be looked at.

I appreciate you sharing my thoughts and comments and let the record show my three **"I am Opposed"** votes.

Sincerely

A handwritten signature in dark ink, appearing to read "Randy A. Crow", is written over the word "Sincerely". The signature is stylized with a large, sweeping "C" at the end.

Randy A. Crow
President / Owner
Crow Development
Crow Properties
RAANS Properties
RC Productions, Inc.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

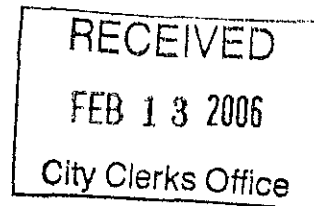
Project Description: RECONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 1689 PARK ST
Parcel Number 24-205-438-0009-00
Assessable Frontage: 15 Feet
Estimated Front Foot Cost: \$32.00 per Foot



ESTIMATED TOTAL COST \$480.00

Property Description

CITY OF MUSKOGON REVISED PLAT OF 1903 PART OF LOTS 9 14 & VAC ALLEY IN BLK 438: COM @ NE COR LOT 9 TH W 110 FT M/L TO E LN RELOCATED ALLEY TH S 25 DEG 18 FT E ON E LN RELOCATED ALLEY 16.5 FT M/L TH E 105 FT M/L TO E LN LOT 9 TH N 15 FT TO BEG BLK 438

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED



Owner

Randy A. Green

CoOwner/Spouse

Signature

[Signature]

Signature

Address

1689 PARK ST

Address

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

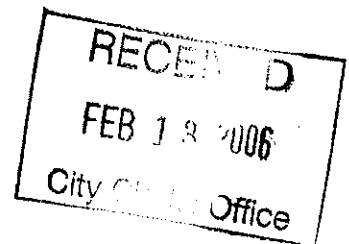
Project Description: RECONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address: 1699 PARK ST
Parcel Number: 24-205-438-0010-00
Assessable Frontage: 19 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$608.00



Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 COM AT THE NE COR LOT 10 OF BLK 438 TH W 89.19 FT TH NWLY 21.01 FT TH E PAR TO N LINE OF LOT 10 TO THE W LINE OF PARK ST TH S TO P O B

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED



Owner

Randy A. Crowl

CoOwner/Spouse

Signature

[Signature]

Signature

Address

1699 PARK ST

Address

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

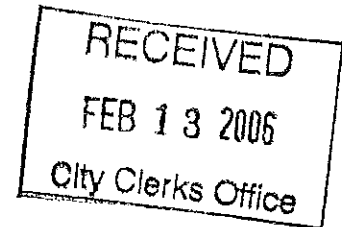
Project Description: RECONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address:	1717 PARK ST
Parcel Number	24-205-438-0009-10
Assessable Frontage:	251 Feet
Estimated Front Foot Cost:	\$32.00 per Foot
ESTIMATED TOTAL COST	\$8,032.00



Property Description

CITY OF MUSKOGON REVISED PLAT OF 1903 PART OF LOTS 9 & 14 & VAC ALLEY & ALL LOT 10 BLK 438 COM AT SLY COR LOT 14 TH N 30 DEG 35 MIN W 331.8 FT TH N 59 DEG 25 MIN E 40.5 FT TH S 25 DEG 18 MIN E 47 FT M/L TH E 17.70 FT TH S 25 DEG 18 MIN E 21.01 FT TH E 89.

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED



Owner BARRY A CROW CoOwner/Spouse _____

Signature [Signature] Signature _____

Address 1717 PARK Address _____

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: PARK ST., LAKETON AVE. TO SOUTHERN AVE.

Project Description: RECONSTRUCTION

INSTRUCTIONS

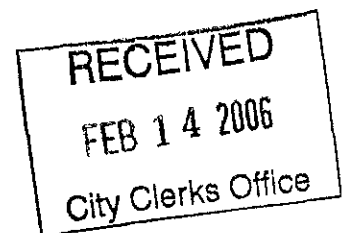
If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address: 1663 PARK ST
Parcel Number 24-205-438-0006-00
Assessable Frontage: 50 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,600.00

Property Description

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 6 BLK 438



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner Jeffery C. Vetter CoOwner/Spouse _____

Signature Jeffery C. Vetter Signature _____

Address 1663 Park St. Address _____

Thank you for taking the time to vote on this important issue.

H-1610 PARK ST., LAKETON AVE. TO SOUTHERN AVE.

PROPERTY OWNER SPECIAL ASSESSMENT RESPONSE TABULATION

	<u>FEET</u>	<u>PERCENTAGE</u>	<u>TOTAL NUMBER OF PARCELS - 33</u>									
			<u>FOR</u>					<u>OPPOSE</u>				
			<u>LETTER#</u>	<u>ST#</u>	<u>ST NAME</u>	<u>PARCEL#</u>	<u>FEET</u>	<u>LETTER#</u>	<u>ST#</u>	<u>ST NAME</u>	<u>PARCEL#</u>	<u>FEET</u>
TOTAL ASSESSABLE FRONT FOOTAGE	2460.10 ***							31	421	FOREST W	24-205-439-0001-00	49.85
								33	1700	MESSLER	24-205-451-0001-00	264.00
FRONT FEET OPPOSED	898.85	36.54%						18	1575	PARK	24-205-430-0014-00	50.00
								12	1625	PARK	24-205-438-0001-10	50.00
RESPONDING FRONT FEET IN FAVOR	0.00	0.00%						11	1633	PARK	24-205-438-0002-00	50.00
								10	1641	PARK	24-205-438-0003-00	50.00
NOT RESPONDING - FRONT FEET IN FAVOR	1561.25	63.46%						7	1663	PARK	24-205-438-0006-00	50.00
								6	1671	PARK	24-205-438-0007-22	50.00
								4	1689	PARK	24-205-438-0009-00	15.00
TOTAL FRONT FEET IN FAVOR	1561.25	63.46%						3	1699	PARK	24-205-438-0010-00	19.00
								2	1717	PARK	24-205-438-0009-10	251.00
TOTALS							0.00					
												898.85

Date: February 14, 2006
To: Honorable Mayor and City Commissioners
From: Engineering
RE: Public Hearing
Create Special Assessment District for:
BENTON AVE. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE.

SUMMARY OF REQUEST:

To hold a public hearing on the proposed special assessment of **Benton Ave. & Williams St. from Chestnut St. to Catawba Ave.**, and to create the special assessment district and appoint two City Commissioners to the Board of Assessors if it is determined to proceed with the project

FINANCIAL IMPACT:

None at this time.

BUDGET ACTION REQUIRED:

None at this time.

STAFF RECOMMENDATION:

To create the special assessment and assign two City Commissioners to the Board of Assessors by adopting the attached resolution

COMMITTEE RECOMMENDATION:

CITY OF MUSKEGON

Resolution No. 2006-13(c)

Resolution At First Hearing Creating Special Assessment District
For **Benton Ave. & Williams St. from Chestnut St. to Catawba Ave.**

Location and Description of Properties to be Assessed:
See Exhibit A attached to this resolution

RECITALS:

1. A hearing has been held on **February 14, 2006** at 5:30 o'clock p.m. at the City Commission Chambers. Notice was given by mail and publication as required by law.
2. That estimates of costs of the project, a feasibility report and valuation and benefit information are on file with the City and have been reviewed for this hearing.
3. At the hearing held **February 14, 2006**, there were 45.59% objections by the owners of the property in the district registered at the hearing either in writing received before or at the hearing or by owners or agents present at the hearing, and the Commission has considered the advisability of proceeding with the project.

FINDINGS:

1. The City Commission has examined the estimates of cost to construct the project including all assessable expenses and determines them to be reasonable.
2. The City Commission has considered the value of the property to be assessed and the value of the benefit to be received by each property proposed to be assessed in the district after the improvements have been made. The City Commission determines that the assessments of costs of the City project will enhance the value of the properties to be assessed in an amount at least equivalent to the assessment and that the improvement thereby constitutes a benefit to the property.

THEREFORE, BE IT RESOLVED:

1. The City Commission hereby declares a special assessment district to include the property set forth in Exhibit A attached to this resolution.
2. The City Commission determines to proceed with the improvements as set forth in the feasibility study and estimates of costs, and directs the City Engineer to proceed with project design, preparation of specifications and the bidding process. If appropriate and if bonds are to be sold for the purposes of financing the improvements, the Finance Department shall prepare plans for financing including submission of application to the Michigan Department of Treasury and the beginning of bond proceedings.
3. The City Commission hereby appoints a Board of Assessors consisting of City Commissioners Carter and Warmington

and the City Assessor who are hereby directed to prepare an assessment roll.
Assessments shall be made upon front foot basis.

4. Based on the City's Special Assessment policy and preliminary estimates it is expected that no more than **25%** of the cost of the street improvement will be paid by special assessments.
5. Upon submission of the special assessment roll, the City staff is hereby directed to notify all owners and persons interested in properties to be assessed of the hearing at which the City Commission will consider confirmation of the special assessment roll.

This resolution adopted.

Ayes Davis, Gawron, Spataro, Warmington, Wierengo, and
Carter

Nays None

CITY OF MUSKEGON

By Gail A. Kunderger
Gail A. Kunderger, Clerk

ACKNOWLEDGMENT

This resolution was adopted at a meeting of the City Commission, held on **February 14, 2006**. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By Gail A. Kunderger
Gail A. Kunderger, Clerk

EXHIBIT A

Benton Ave. & Williams St. from Chestnut St. to Catawba Ave.

SPECIAL ASSESSMENT DISTRICT

All properties abutting that section of **Benton Ave. & Williams St. from Chestnut St. to
Catawba Ave.**

Williams and Benton Street



AFFIDAVIT OF MAILING

STATE OF MICHIGAN)
) SS
COUNTY OF MUSKEGON)

TO CREATE A SPECIAL ASSESSMENT DISTRICT FOR THE FOLLOWING:

Benton St & Williams St., Chestnut St. to Catawba Ave.

THE DEPONENT SAYS THAT THE NOTICE OF HEARING WAS SERVED UPON EACH OWNER OF OR PARTY IN INTEREST IN PROPERTY TO BE ASSESSED IN THE SPECIAL ASSESSMENT DISTRICT WHOSE NAME APPEARS UPON THE LAST TAX ASSESSMENT RECORDS OF THE CITY OF MUSKEGON BY MAILING SUCH NOTICE IN A SEALED ENVELOPE BY FIRST CLASS UNITED STATES MAIL, WITH POSTAGE PREPAID, ADDRESSED TO EACH SUCH OWNER OR PARTY IN INTEREST AT THE ADDRESS SHOWN ON SAID LAST TAX ASSESSMENT RECORDS BY DEPOSITING THEM IN AN OFFICIAL UNITED STATES MAIL RECEPTACLE ON THE 3rd DAY OF FEBRUARY, 2006.

Gail A. Kunderger
GAIL A. KUNDINGER, CITY CLERK

SUBSCRIBED AND SWORN TO BEFORE ME THIS
14th DAY OF February, 2006.

Linda S. Potter
NOTARY PUBLIC, MUSKEGON COUNTY, MICHIGAN
MY COMMISSION EXPIRES 9-25-06

CITY OF MUSKEGON
NOTICE OF PUBLIC HEARINGS
SPECIAL ASSESSMENT DISTRICTS

IN AN EFFORT TOWARDS NEIGHBORHOOD IMPROVEMENT, the Muskegon City Commission is proposing that special assessment districts be created for the following projects:

**CHERRY ST., WILCOX AVE. TO THOMPSON AVE.
PARK ST., LAKETON AVE. TO SOUTHERN AVE.
AND
BENTON AVE. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE.**

The specific locations of the special assessment districts and the properties proposed to be assessed are:

All parcels abutting Cherry St. from Wilcox Ave. to Thompson Ave.

All parcels abutting Park St. from Laketon Ave. to Southern Ave.

And

All parcels abutting Benton Ave & Williams St. from Chestnut St. to Catawba Ave

The City Commission proposes that the City and property owners by means of special assessments will share the cost of improvement. You may examine preliminary plans and cost estimates in the City Hall's Engineering Department during regular business hours - between 8:00 A.M. and 5:00 P.M. on weekdays, except holidays.

PLEASE TAKE NOTICE: A PUBLIC HEARING WILL BE HELD IN THE MUSKEGON CITY COMMISSION CHAMBERS ON **FEBRUARY 14, 2006 AT 5:30 O'CLOCK P.M**

PLEASE UNDERSTAND THAT YOU HAVE A RIGHT TO PROTEST YOUR ASSESSMENT EITHER IN WRITING OR IN PERSON AT THE HEARING. IF THE SPECIAL ASSESSMENT ROLL IS CONFIRMED (AT A LATER HEARING) YOU WILL HAVE THIRTY (30) DAYS FROM THE DATE OF THE ROLL'S CONFIRMATION TO FILE A WRITTEN APPEAL WITH THE MICHIGAN STATE TAX TRIBUNAL. HOWEVER, UNLESS YOU PROTEST AT THIS HEARING OR AT THE HEARING CONFIRMING THE ROLL, EITHER IN PERSON, BY YOUR AGENT OR REPRESENTATIVE, OR IN WRITING BEFORE OR AT THE HEARING, YOUR RIGHT TO APPEAL TO THE MICHIGAN TAX TRIBUNAL WILL BE LOST.

By City Charter, if the owners of more than one-half of the property to be assessed shall object to the assessment in writing at or before the hearing, the improvement shall not be made unless the City Commission determines by affirmative vote of all its members that the safety or health of the public necessitates the improvement.

PUBLISH: **February 4, 2006**

Gail Kunding, City Clerk

ADA POLICY

The City will provide necessary appropriate auxiliary aids and services, for example, signers for the hearing impaired, audiotapes for the visually impaired, etc., for disabled persons who want to attend the meeting, upon twenty-four hours notice to the City. Contact:

Gail A. Kunding, City Clerk
933 Terrace Street, Muskegon, MI 49440
(231) 724-6705 or TDD (231) 724-6773

ENGINEERING FEASIBILITY STUDY

For

BENTON AVE. & WILLIAMS ST. FROM CHESTNUT ST. TO CATAWBA AVE.

The construction of a new curb & gutter street on Benton & Williams between Chestnut & Catawba was proposed on the adopted 2006 CIP in an effort to incorporate the established goal of eliminating gravel streets from the City's street system into our proposed work. Additional criteria for the selection were:

1. The need to reduce maintenance cost associated with the upkeep of a gravel road
2. Enhance the appearance of that area
3. improve the drainage facility

The combination of the above reasons makes the selection of this street for improvements an ideal one.

A memorandum from the Assessor's office, which addresses appraisal and benefits to abutting properties, is attached.

The preliminary cost estimate for the work associated with paving is \$139,000 with the length of the project being approximately 950 lineal feet (project length) or 1276' of assessable footage. This translates into an estimated improvement cost of \$108 per assessable foot. The assessment figure will be at a cost not to exceed \$32.00 per assessable foot as established in the 2006 Special Assessment Rates for this type of improvement

While the actual assessment rate appears to be 29.39% as presented in the letters to the owners, the resolution language has been revised to indicate that the assessment will not exceed the 25% limit upon completion.

January 30, 2006

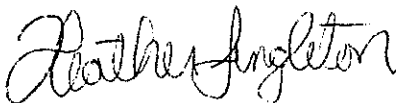
Mohammed Al-Shatel, City Engineer
City of Muskegon
933 Terrace Street
Muskegon, MI 49443

Mr. Al-Shatel:

In accordance with your request, I have examined the proposed special assessment district entailing the new construction of Benton Avenue between Williams Street and Chestnut Street and Williams Street between Catawba Avenue and Benton Avenue. The purpose of this analysis is to document the reasonableness of this special assessment district by identifying and quantifying any accrued benefits. It is subject to the normal governmental restrictions of escheat, taxation, police power and eminent domain. The effective date is January 30, 2006.

In conclusion, it is my opinion that the special assessment amounts justly and reasonably represents the accrued benefits to the properties encompassed by this project. The amounts reflect the sum of the immediate estimated value enhancement and the intrinsic value that will accrue from an overall increase in property values due to an improved quality of life created by the proposed project. As previously presented, the proposed special assessment district encompasses primarily residential properties. The front foot rate of \$32.00 for the new construction of the above mentioned project area appears reasonable in light of an analysis that indicates a possible enhancement of \$34.69. The conclusions are based upon the data presented within this limited analysis in restricted format, and on supporting information in my files.

Sincerely,

A handwritten signature in cursive script, reading "Heather M. Singleton".

Heather M. Singleton, CMAE 2

Appraiser

MUSKEGON COUNTY

M I C H I G A N

BOARD OF COMMISSIONERS

Bill Gill, Chair
District 8

James J. Derezinski
Vice-Chair, District 4

P. Don Aley
District 7

Charles L. Buzzell
District 2

Marvin R. Engle
District 5

Louis A. McMurray
District 9

Robert Scolnik
District 11

I. John Snider II
District 3

Roger C. Wade
District 10

Nancy A. Waters
District 6

Stephen R. Wisniewski
District 1

February 3, 2006

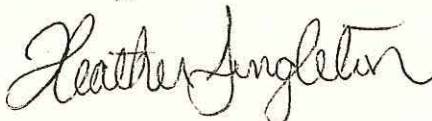
Mohammed Al-Shatel, City Engineer
City of Muskegon
933 Terrace Street
Muskegon, MI 49443

Re: Special Assessment Benefit Analysis #H-1584

Mr. Al-Shatel:

As we previously discussed, I have reexamined 482 Benton Avenue (24-771-000-0041-00) regarding whether there is a benefit from Benton Avenue and also Williams Street. It has been determined this parcel would not significantly benefit from the Benton Street side since the access to this property would primarily be from the Williams Street side; therefore, the footage of 62.50ft on the Williams side is correct. The total assessable footage for the project remains at 1276.50 ft. Please contact me if you have questions or require additional information.

Sincerely,



Heather Singleton, CMAE 2

Appraiser





24-771-000-0041-00

482 BENTON AVE

11_00 - VACANT LOT

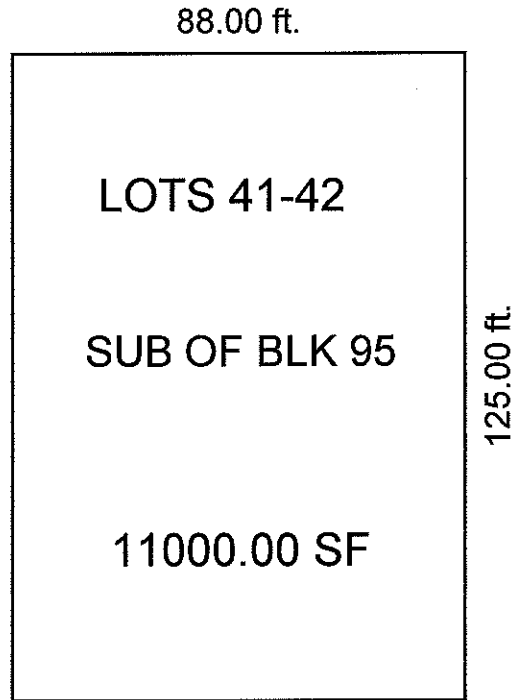
SKETCH/AREA TABLE ADDENDUM

File No 24-771-000-0041-00

SUBJECT	Property Address	482 BENTON AVE		
	City	MUSKEGON	County	MUSKEGON CO
	State	MI	Zip	49442
	Owner	MUSKEGON CONSTRUCTION		
	Client			
	Appraiser Name			

IMPROVEMENTS SKETCH

WILLIAMS STREET



Muskegon Construction owns **BENTON AVE**
 on the other side of Williams Street
 Access would most likely be from Williams Street
 The curb appeal therefore is on Williams Street
 Being the long side it's frontage would be 62.50



Scale: 1 = 37

SURVEY DESCRIPTION

LOT
 Beginning at a point of the Tract described by Metes and Bounds as follows:
 THENCE Due East, a distance of 88.00 Feet;
 THENCE Due South, a distance of 125.00 Feet;
 THENCE Due West, a distance of 88.00 Feet;
 THENCE Due North, a distance of 125.00 Feet to point of beginning;
 Said tract containing 0.25 acres (11000.00 sqft.) of land, more or less.
 Perimeter = 426.00 Feet
 No significant error of closure.

February 3, 2006

OWNERS NAME

OWNERS ADDRESS

OWNERS CITY , OWNERS STATE, OWNERS ZIPCODE 1

The City of Muskegon is asking for your support for improvement of the street adjoining your property located at PROPERTY ADDRESS.

The City of Muskegon believes that by making the proposed street improvements you will have less road noise, dust, and wear and tear on your vehicle. In addition, street improvements provide easier access for delivery of services such as snow plowing, mail delivery, and bus service.

Called a special assessment district, the largest percentage of the proposed street improvement will be paid for by the City of Muskegon (via local funds and or grants); however, it will be necessary for you to cover a share of the cost (which you can spread over a period of ten years) based on the amount of property you own bordering the street. A description of the project, including the associated cost to you and the City, is located in the documents attached to this letter.

While the City of Muskegon believes that the proposed improvements will result in a safer and cleaner street while adding curb appeal to your property, you do have the right to ask further questions or protest participation in this particular project. Please carefully review the enclosed materials and call the City's Engineering Department at 724-6707 if you require more information.

A public hearing is also scheduled for this project on FEBRUARY 14, 2006. If you attend this public hearing you will be given an opportunity to make comments on the proposed special assessment district to the commission.

Also located in this packet of materials is a Special Assessment Hearing Response Card. If mailed back to the City of Muskegon City Clerk's Office before the scheduled public hearing your vote will be added to the tabulation of votes during the public hearing. If you do not send in this form your vote counts as "in favor" of the project.

Thank you for your participation in improving the quality of life in the Muskegon community.

February 3, 2006

OWNERS NAME
OWNERS ADDRESS
OWNERS CITY, OWNERS STATE OWNERS ZIPCODE 1

Parcel Number 24-XXX-XXX-XXXX-XX: at PROPERTY ADDRESS & STREET

NOTICE OF HEARING ON SPECIAL ASSESSMENT

Dear Property Owner:

The Muskegon City Commission is considering whether or not to create a special assessment district which would assess your property for the following paving project:

BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA

The proposed special assessment district will be located as follows:

All parcels abutting Benton St. & Williams St, Chestnut St. to Catawba Ave.

It is proposed that a portion of the above improvement will be paid by special assessment against properties in the aforementioned district. Following are conditions of the proposed special assessment which are important to you.

Public Hearings

An initial public hearing to consider the creation of a special assessment district will be held at the City of Muskegon City Commission Chambers on FEBRUARY 14, 2006 at 5:30 P.M. You are encouraged to appear at this hearing, either in person, by agent or in writing to express your opinion, approval, or objection concerning the proposed special assessment. We are enclosing a Hearing Response Card for you to indicate your agreement or opposition to the special assessment. This card includes the property identification and description, assessable footage per City policy, and the estimated cost of the assessment. You may also appear, as above, in lieu of, or in addition to mailing your response card to the City Clerk. Written objections or appearances must be made at or prior to the hearing. NOTE: THE SPECIAL ASSESSMENT WILL BE CREATED OR NULLIFIED AT THIS HEARING. IT IS IMPORTANT FOR YOU TO COMMENT AT THIS HEARING IF YOU WANT YOUR OPINION COUNTED FOR THE SPECIAL ASSESSMENT.

A second public hearing will be held, if the district is created, to confirm the special assessment roll after the project is completed. You will be mailed a separate notice for the second hearing. At this second hearing the special assessment costs will be spread on the affected properties accordingly. YOU ARE HEREBY NOTIFIED THAT YOU HAVE A RIGHT TO PROTEST YOUR ASSESSMENT AMOUNT AGAINST YOUR PARCEL EITHER IN WRITING OR IN PERSON AT THIS HEARING. IF THE SPECIAL ASSESSMENT ROLL IS CONFIRMED AT THE SECOND HEARING, YOU WILL HAVE THIRTY (30) DAYS FROM THE DATE OF CONFIRMATION OF THE ROLL TO FILE A WRITTEN APPEAL WITH THE MICHIGAN STATE TAX TRIBUNAL. HOWEVER, UNLESS YOU PROTEST AT THE INITIAL HEARING OR AT THE SECOND HEARING CONFIRMING THE ROLL, EITHER IN PERSON, BY AGENT, OR IN WRITING BEFORE OR AT THE HEARING, YOUR RIGHT TO APPEAL TO THE MICHIGAN TAX TRIBUNAL WILL BE LOST.

By City Charter, if the owners of more than one-half of the properties to be assessed shall object to the assessment in writing at or before the hearing, the improvement shall not be made unless the City Commission determines by affirmative vote of all its members that the safety or health of the public necessitates the improvement.

Estimated Costs

The total estimated cost of the street portion of the project is \$139,000.00 of which approximately 29.39% (\$40,848.00) will be paid by special assessment to property owners. Your property's estimated share of the special assessment is shown on the attached hearing response card. The remaining costs will be paid by the City.

The street assessment, which covers improvements to the roadway, may be paid in installments over a period of up to ten (10) years. Any work on drive approaches or sidewalks will be assessed to the property at actual contract prices and these costs may also be paid in installments over ten (10) years. Please note this work is in addition to the street special assessment.

Please refer to the enclosed sheet entitled Special Assessment Payment Options for more information on the payment options and financial assistance programs available.

I urge you to return the enclosed hearing response card indicating your preference and to attend the scheduled public hearing. Your views are important to the City and to your neighbors. Additional information, including preliminary project plans and cost estimates is available in the Engineering Department located on the second floor of City Hall. Regular business hours are from 8:00 A.M. to 5:00 P.M. Monday through Friday except holidays.

Sincerely,



Mohammed Al-Shatel, P.E.
City Engineer

Special Assessment Payment Options

Property owners in the City of Muskegon who are being specially assessed for street, sidewalk or other public improvements may pay their assessment in the following ways:

I. Lump Sum Payment in Full

Assessments may be paid in full within sixty (60) days of the confirmation of the special assessment roll *without interest*.

II. Installment Payments

Assessments not paid within the first sixty (60) days may be paid in installments over several years as follows:

Street and Alley Assessments – Ten (10) years equal annual principal payments. For example, if the amount of your assessment is \$850.00, you will be billed \$85.00 per year plus applicable interest as described below.

Driveway, Sidewalk, and Approach Assessments - Ten (10) years equal annual principal payments plus applicable interest as described below.

Interest – Simple interest is charged at the rate of 5.00% per year *unless* the City has borrowed money to complete the project for which you are assessed and has pledged you assessments for repayment of the borrowed money. In such cases, the interest you are charged is equal to the interest rate the City must pay on the borrowed money plus 1.00%.

III. Special Assessment Deferral (Low Income Seniors and Disabled Persons)

To qualify for a special assessment deferral you or your spouse (if jointly owned) must:

- Be 65 years or older or be totally or permanently disabled.
- Have been a Michigan resident for five (5) years or more and have owned and occupied the homestead being assessed for five (5) years or more.
- Be a citizen of the U.S.
- Have a total household income not in excess of \$16,823.00
- Have a special assessment of \$300.00 or more.

Under this program the State of Michigan will pay the entire balance owing of the special assessment, including delinquent, current, and further installments. At the time of payment a lien will be recorded on your property in favor of the State of Michigan. Repayment to the State must be made at the time the property is sold or transferred or after the death of the owner(s). During the time the special assessment is deferred interest is accrued at the rate of 6.00% per year.

IV. Further Information About the Above Programs

Further information about any of the above payment options may be obtained by calling either the **City Assessor's Office at 724-6708** or the **City Treasurer's Office at 724-6720**. Applications may be obtained at the Muskegon County Equalization Office in the Muskegon County building or City of Muskegon Assessor's Office in City Hall.

V. Additional Special Assessment Payment Assistance

Qualified low and moderate income homeowners who are being assessed may be eligible for payment assistance through the City of Muskegon Community Development Block Grant (CDBG) Program. Assistance from this program will be available to the extent that funds are available. To obtain further information and determine whether you are eligible, contact the **Community and Neighborhood Services Department at 724-6717**.

CITY OF MUSKEGON
BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE. H 1584
CDBG APPLICATION FOR WAIVER OF SPECIAL ASSESSMENT

HOUSEHOLD INFORMATION

Name: _____ Birthdate: _____ Social Security # _____ - _____ - _____
Spouse: _____ Birthdate: _____ Social Security # _____ - _____ - _____
Address: _____ Phone: _____ Race: _____
Parcel # _____ Owner/Spouse Legally Handicapped Or Disabled? () Yes () No

(Please refer to your assessment letter for this information)

Number Living in Household: _____ List information for household members besides owner/spouse here.

Name _____ Birthdate _____ Social Security # _____ - _____ - _____

Name _____ Birthdate _____ Social Security # _____ - _____ - _____

Name _____ Birthdate _____ Social Security # _____ - _____ - _____

Name _____ Birthdate _____ Social Security # _____ - _____ - _____

INCOME INFORMATION

ANNUAL Household Income: \$ _____ **Wage earner:** _____
(Must include all household income) _____ **Wage earner:** _____
_____ **Wage earner:** _____
_____ **Wage earner:** _____

Total: \$ _____

PROPERTY INFORMATION

Proof Of Ownership: () Deed () Mortgage () Land Contract

Homeowner's Insurance Co: _____ **Expiration Date:** _____

Property Taxes: () Current () Delinquent Year(s) Due _____
(Property taxes must be current to qualify and will be verified by CDBG staff)

OWNER'S SIGNATURE

Owner's Signature: _____ **Date:** _____

By signing this application, the applicant verifies he/she **owns and occupies** the dwelling. The Applicant/Owner certifies that all information in this application, and all information furnished in support of this application, is true and complete to the best of the Applicant/Owner's knowledge and belief. The property owner's signature will be required prior to the application being processed. **NO APPLICATION WILL BE ACCEPTED AFTER CONFIRMATION**

FOR OFFICE USE ONLY

APPROVED () DENIED () DATE _____ CENSUS TRACT NO. _____

SIGNATURE _____ TITLE _____

COMMENTS/REMARKS _____

****ATTENTION APPLICANT****

Please see reverse side for instructions on providing proof of income, ownership, and property insurance.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA

Project Description: NEW CONSTRUCTION

INSTRUCTIONS

If you wish to have your written vote included as part of the tabulation of votes forwarded to the City Commission for the scheduled public hearing, please return this card by the date indicated above. To use this response card please indicate whether you Oppose or Favor this special assessment project, sign the form and return it to the City Clerk's Office. To return this card by mail, simply fold on the dotted lines so the address on the reverse side is showing. Be sure to seal the form with a small piece of tape or staple prior to mailing. IF YOU DO NOT SEND IN THIS FORM YOUR VOTE COUNTS AS "IN FAVOR" OF PROJECT.

Assessment Information

Property Address: PROPERTY ADDRESS & STREET

Parcel Number 24-XXX-XXX-XXXX-XX

Assessable Frontage: 42.5 Feet

Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$1,360.00

Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 N 85 FT LOT 25

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☐

Owner

CoOwner/Spouse

Signature

Signature

Address

Address

Thank you for taking the time to vote on this important issue.

OWNERS NAME

SPECIAL ASSESSMENT

H 1584

NEW CONSTRUCTION

HEARING DATE

FEBRUARY 14, 2006

BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE.

1	SHERMAN FREDERICK E	ASSESSABLE FEET:	42.5
24-771-000-0025-00	1239 PECK ST.	COST PER FOOT:	\$32.00
@ 479 CATAWBA AVE	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,360.00
2	ERICKSON RUTHANNE K	ASSESSABLE FEET:	40
24-771-000-0024-10	1282 WILLIAMS ST	COST PER FOOT:	\$32.00
@ 1282 WILLIAMS ST	MUSKEGON MI 49442	ESTIMATED P.O. COST:	\$1,280.00
3	CITY OF MUSKEGON	ASSESSABLE FEET:	78
24-771-000-0030-00	933 TERRACE ST	COST PER FOOT:	\$32.00
@ 1294 WILLIAMS ST	MUSKEGON MI 49443-053	ESTIMATED P.O. COST:	\$2,496.00
4	JEWETT NEVA J	ASSESSABLE FEET:	39
24-771-000-0032-00	1302 WILLIAMS ST	COST PER FOOT:	\$32.00
@ 1302 WILLIAMS ST	MUSKEGON MI 49442	ESTIMATED P.O. COST:	\$1,248.00
5	CHAPMAN EDGAR JR	ASSESSABLE FEET:	39
24-771-000-0033-00	PO BOX 1121	COST PER FOOT:	\$32.00
@ 1308 WILLIAMS ST	MUSKEGON MI 49443	ESTIMATED P.O. COST:	\$1,248.00
6	MUSKEGON CONSTRUCTION	ASSESSABLE FEET:	62.5
24-771-000-0041-00	P O BOX 477	COST PER FOOT:	\$32.00
@ 482 BENTON AVE	MUSKEGON MI 49443	ESTIMATED P.O. COST:	\$2,000.00
7	CHAPMAN EDGAR	ASSESSABLE FEET:	88
24-771-000-0039-00	2011 6TH ST	COST PER FOOT:	\$32.00
@ 494 BENTON AVE	MUSKEGON MI 49444-103	ESTIMATED P.O. COST:	\$2,816.00

**BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA
AVE.**

8	HICKS JAMES SR/LILLIE B	ASSESSABLE FEET:	88
24-771-000-0037-00	504 BENTON AVE	COST PER FOOT:	\$32.00
@ 504 BENTON AVE	MUSKEGON MI 49442	ESTIMATED P.O. COST:	\$2,816.00
9	WILSON JOHN L	ASSESSABLE FEET:	66
24-771-000-0034-10	1331 CHESTNUT ST	COST PER FOOT:	\$32.00
@ 1331 CHESTNUT ST	MUSKEGON MI 49442	ESTIMATED P.O. COST:	\$2,112.00
10	HAVERMANS THEODORE W TR	ASSESSABLE FEET:	66.25
24-771-000-0057-00	1167 PECK ST	COST PER FOOT:	\$32.00
@ 463 CATAWBA AVE	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$2,120.00
11	MUSKEGON CONSTRUCTION	ASSESSABLE FEET:	309.95
24-771-000-0064-00	PO BOX 477	COST PER FOOT:	\$32.00
@ 1311 WILLIAMS ST	MUSKEGON MI 49443	ESTIMATED P.O. COST:	\$9,918.40
12	WORKMAN JOHN J/CAROL TRU	ASSESSABLE FEET:	159.3
24-771-000-0049-00	2044 WESTLAKE ROAD	COST PER FOOT:	\$32.00
@ 1389 KENNETH ST	TWIN LAKE MI 49457	ESTIMATED P.O. COST:	\$5,097.60
13	GUSTIN KENNETH J	ASSESSABLE FEET:	44
24-771-000-0048-00	503 BENTON AVE	COST PER FOOT:	\$32.00
@ 503 BENTON AVE	MUSKEGON MI 49442	ESTIMATED P.O. COST:	\$1,408.00
14	BAKER FRANKLIN III	ASSESSABLE FEET:	44
24-771-000-0047-00	737 W HACKLEY AVE	COST PER FOOT:	\$32.00
@ 505 BENTON AVE	MUSKEGON MI 49441	ESTIMATED P.O. COST:	\$1,408.00

**BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA
AVE.**

15	EDWARDS VIOLA	ASSESSABLE FEET:	44
24-771-000-0046-00	511 BENTON AVE	COST PER FOOT:	\$32.00
@ 511 BENTON AVE	MUSKEGON MI 49442	<u>ESTIMATED P.O. COST:</u>	<u>\$1,408.00</u>

16	CROWLEY ROBASTINE/CROWL	ASSESSABLE FEET:	66
24-771-000-0043-00	1345 CHESTNUT ST	COST PER FOOT:	\$32.00
@ 1345 CHESTNUT ST	MUSKEGON MI 49442	<u>ESTIMATED P.O. COST:</u>	<u>\$2,112.00</u>

SUM OF ASSESSABLE FOOTAGE:	<u>1276.50</u>	<u>SUM OF ESTIMATED P.O. COST:</u>	<u>\$40,848.00</u>
TOTAL NUMBER OF ASSESSABLE PARCELS	16.00		



ISO 9001 Certified

The Company You Keep

111 W. Western • P.O. Box 477 • Muskegon, MI 49443 • V 231-726-3177 • F 231-728-3547 • E mcc@muskconco.com

February 9, 2006

CITY CLERK
P.O. Box 536 – City Hall
933 Terrace Street
Muskegon, MI 49443-0536

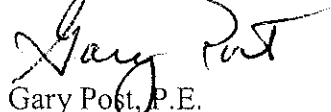
Dear Ms. Kunding:

We are registering two 'No' votes on the proposed street improvements for Williams and Benton Streets. For us it is primarily a matter of timing. No doubt the streets need improvements. However, in the last few months we have invested over \$25,000 in our yard property at 1311 Williams, already making significant contributions to up-grading the neighborhood. To add another \$12,000 (almost 30% of the total private amount requested) to our costs at this time is more than we care to commit to at this time.

If you have any questions, please let me know.

Sincerely,

MUSKEGON CONSTRUCTION COMPANY


Gary Post, P.E.
President

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV
Project Description: NEW CONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 482 BENTON AVE
Parcel Number 24-771-000-0041-00
Assessable Frontage: 62.5 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$2,000.00

Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 LOTS 41 AND 42

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

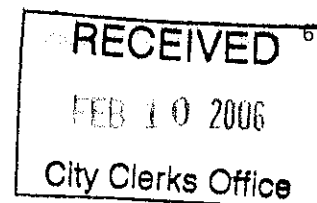
☒

Owner MUSKEGON CONSTRUCTION CoOwner/Spouse _____

Signature [Signature] Signature _____

Address 111 W WESTERN AVE. Address _____

Thank you for taking the time to vote on this important issue.



SPECIAL ASSESSMENT
HEARING RESPONSE CARD

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Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV
Project Description: NEW CONSTRUCTION

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Assessment Information

Property Address: 1311 WILLIAMS ST
Parcel Number 24-771-000-0064-00
Assessable Frontage: 309.95 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$9,918.40

Property Description

CITY OF MUSKEGON SUBDIVISION OF BLK 95 LOTS 64 THRU 69 INCL S 1/2 VAC ALLEY ABUTTING ALSO COM @ SLY COR LOT 69 SUBDIVISION OF BLK 95 BEING ON W R/W LINE OF WILLIAM ST FOR POB TH S 48D 34M 52S W 13 FT TH NWLY ALONG ARC OF A CURVE TO THE RIGHT ARC DISTANCE

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

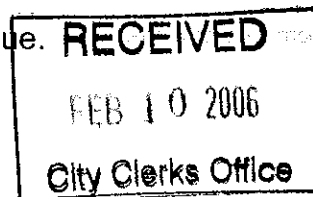
☒

Owner MUSKEGON CONSTRUCTION CoOwner/Spouse _____

Signature Gary Post Signature _____

Address 111 W. WESTERN AVE. Address _____

Thank you for taking the time to vote on this important issue.



SPECIAL ASSESSMENT
HEARING RESPONSE CARD

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Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV
Project Description: NEW CONSTRUCTION

INSTRUCTIONS

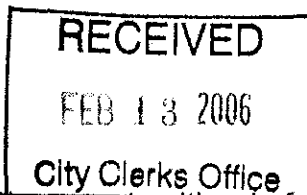
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Assessment Information

Property Address: 1282 WILLIAMS ST
Parcel Number 24-771-000-0024-10
Assessable Frontage: 40 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,280.00

Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 S 40 FT LOTS 24 & 25



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner Ruthanne Erickson CoOwner/Spouse _____

Signature Ruthanne Erickson Signature _____

Address 1282 Williams St. Address _____

Thank you for taking the time to vote on this important issue.

2

I, Being on SSI CANNOT AFFORD THIS EXTRA EXPENSE. THIS PROJECT IS NOT A THING THAT IS AT ALL NECESSARY SEEING NO-ONE (2 HOMES) CAN CR WANT TO PAY FOR NOTHING! CARS WILL BE SPEEDING DOWN A ROAD

P.S. WOULD HAVE MUCH RATHER HAVE DRUG PATROL 11 POLICE OFFICERS AROUND THIS AREA OF TOWN - MONEY SPENT IN THIS AREA WOULD BENEFIT THE WHOLE CITY! THANKS RUTHANNE ERICKSON

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV

Project Description: NEW CONSTRUCTION

INSTRUCTIONS

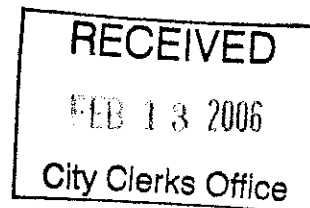
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Assessment Information

Property Address: 505 BENTON AVE
Parcel Number 24-771-000-0047-00
Assessable Frontage: 44 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,408.00

Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 LOT 47



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR



I AM OPPOSED



Owner Franklin T. Baker CoOwner/Spouse _____

Signature Franklin T. Baker III Signature _____

Address 4087 Northlight Dr, Naples FL 34112 Address _____

Thank you for taking the time to vote on this important issue.

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

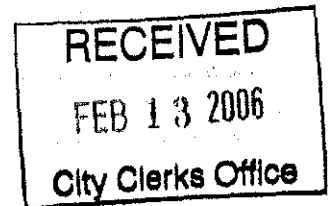
Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV
Project Description: NEW CONSTRUCTION

INSTRUCTIONS

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Assessment Information

Property Address: 504 BENTON AVE
Parcel Number 24-771-000-0037-00
Assessable Frontage: 88 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$2,816.00



Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 LOTS 37 AND 38

Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner JAMES HECKS CoOwner/Spouse LILLIE B. HECKS
Signature James Hicks Signature Lillie B. Hicks
Address 504 BENTON AVE Address 504 BENTON AVE

Thank you for taking the time to vote on this important issue.

DO NOT WRITE HERE

8

REASON: COST WILL BE A HARDSHIP

TOTAL INCOME 17,149--

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV

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Assessment Information

Property Address: 1302 WILLIAMS ST

Parcel Number 24-771-000-0032-00

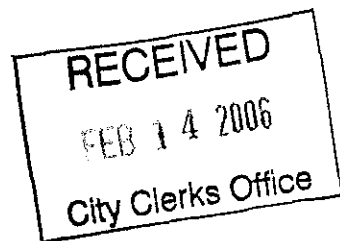
Assessable Frontage: 39 Feet

Estimated Front Foot Cost: \$32.00 per Foot

ESTIMATED TOTAL COST \$1,248.00

Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 LOT 32



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED

☒

Owner

NEVA JANE SEWETT

CoOwner/Spouse

Signature

Neva Jane Sewett

Signature

Address

1302 Williams

Address

Thank you for taking the time to vote on this important issue.

REVISED 1/2006

SPECIAL ASSESSMENT
HEARING RESPONSE CARD

NO RESPONSE COUNTS AS "IN FAVOR" OF PROJECT-To have your vote count, please

Return This Card By: FEBRUARY 14, 2006

Project Title: BENTON ST. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AV
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Assessment Information

Property Address: 479 CATAWBA AVE
Parcel Number 24-771-000-0025-00
Assessable Frontage: 42.5 Feet
Estimated Front Foot Cost: \$32.00 per Foot
ESTIMATED TOTAL COST \$1,360.00

Property Description

CITY OF MUSKEGON SUB DIVISION OF BLK 95 N 85 FT LOT 25



Your vote COUNTS!

Please vote either in favor or opposed to the Special Assessment Street Paving Project.

I AM IN FAVOR

☐

I AM OPPOSED



Owner Frederic E Sherman CoOwner/Spouse _____

Signature Frederic E Sherman Signature _____

Address 1239 Peck Musk MI Address _____

Thank you for taking the time to vote on this important issue.

H-1584 BENTON AVE. & WILLIAMS ST., CHESTNUT ST. TO CATAWBA AVE.

PROPERTY OWNER SPECIAL ASSESSMENT RESPONSE TABULATION

	<u>FEET</u>	<u>PERCENTAGE</u>	TOTAL NUMBER OF PARCELS - 16									
			FOR					OPPOSE				
			LETTER#	ST#	ST NAME	PARCEL#	FEET	LETTER#	ST#	ST NAME	PARCEL#	FEET
TOTAL ASSESSABLE FRONT FOOTAGE	1276.500 ***											
FRONT FEET OPPOSED	581.95	45.59%	14	505	BENTON	24-771-000-0047-00	44.00	6	482	BENTON	24-770-000-0041-00	62.50
								8	504	BENTON	24-771-000-0037-00	88.00
RESPONDING FRONT FEET IN FAVOR	44.000	3.45%						1	479	CATAWBA	24-771-000-0025-00	42.50
								2	1282	WILLIAMS	24-771-000-0024-10	40.00
NOT RESPONDING - FRONT FEET IN FAVOR	650.550	50.96%						4	1302	WILLIAMS	24-771-000-0032-00	39.00
								14	1311	WILLIAMS	24-771-000-0064-00	309.95
TOTAL FRONT FEET IN FAVOR	694.550	54.41%										
TOTALS							44.00					581.95

CITY COMMISSION AGENDA ITEM _____
COMMISSION MEETING DATE: February 14, 2006

MEMORANDUM

TO: Mayor and City Commissioners
From: Lee J. Slaughter, Assistant City Manager
Date: February 7, 2006
Re: Summer Celebration Special Event Requests

BACKGROUND SUMMARY:

Attached please find Summer Celebration requests for services for its 2006 festival. This year's event will be held Thursday, June 29 through Sunday, July 9. Except for minor changes involving dates and times, their 2006 requests are similar to 2005's -- which were granted. Staff continues to work with event coordinators regarding details involving their requests.

The Leisure Services Board recommends approval of Summer Celebration's requests (*which include the waiver of rental fees for equipment borrowed...*) contingent upon their compliance with City policies and guidelines, ordinances and other regulations.

FINANCIAL IMPACT:

Rental fee waiver cost is Not Known, but total cost is not expected to exceed \$5,000.

BUDGET ACTION REQUIRED:

None.

STAFF/COMMITTEE RECOMMENDATION:

The Leisure Services Board recommends approval of Summer Celebration's requests (*which include the waiver of rental fees for equipment borrowed...*) contingent upon their compliance with City policies and guidelines, ordinances and other regulations.

**MUSKEGON
S U M M E R
CELEBRATION**

RECEIVED

DEC 22 2005

MUSKEGON
CITY MANAGER'S OFFICE

December 20, 2005

Lee Slaughter
Assistant City Manager
City of Muskegon
PO Box 536
Muskegon, MI 49443-0536

Dear Ms. Slaughter:

The Muskegon Summer Celebration Committees are preparing for the 2006 festival to be held Thursday, June 29 through Sunday, July 9. We are humbly requesting the following from City of Muskegon for the 2006 festival:

- Fireworks permits for July 4 and July 9. Both shows will be shot from barges over Muskegon Lake. The July 4 show will be the bigger of the two shows and therefore anticipate the July 4 show to attract the larger of the two crowds.
- Permission for exclusive use of Hackley Park from June 26 through July 9. Use of the park on June 26, 27, & 28 would be to store picnic tables for use for Art in the Park.
- Permission for the exclusive use of Clay Avenue between Third and Sixth Streets, and Fourth, Fifth and Sixth Streets between Webster and Western and the city parking lot along Western Avenue across from the LC Walker Arena for Art in the Park/Village Craft Market on June 30 and July 1 & 2. In addition we would request the use of Clay Avenue between Third and Fifth streets on Thursday, June 29 for set up for the weekend's activities. As part of this weekend, we will be creating a Bistro on Clay Avenue between Third and Fourth Street. This will be a fenced in area approximately 80 by 30 with umbrella tables and chairs. Wine by the glass and bottled beer will be available in this area. There may also be a single jazz performer playing throughout the weekend.

MUSKEGON SUMMER CELEBRATION

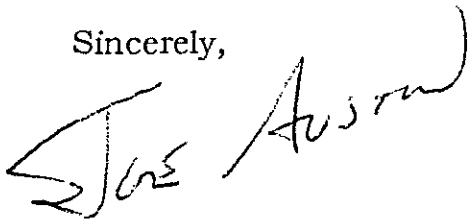
- Grant exclusive peddling and selling rights of any article from a stand, stall, vehicle, pack or basket, or in any other manner, on any of the following streets in the City in downtown Muskegon during the festival: Webster, Muskegon, Pine, First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Clay, Western, Shoreline Drive Morris, Terrace, Thayer, Jefferson, and Division. In addition we would request exclusive peddling and selling rights for all City-owned property in the downtown area.
- That the City notify the Summer Celebration of any request for use of City facilities during the time of the Summer Celebration before granting permission for its use.
- Permission for the exclusive use of Western Avenue beginning at Terrace and ending at Seventh Street on Saturday, July 8 from 8:30 a.m. to 12:30 p.m. for the parade route. The starting point of the parade is pending completion of the new downtown. In addition we would like to use Clay from Third to Fourth on Saturday, July 8 from 9:00 a.m. to 2:00 p.m. for bus and vehicle parking for parade disbanding.
- Permission to use Western Avenue between Seventh and Eighth Streets and the adjacent grassy area June 28 – July 11 for the Depot Expo activities.
- Permission for the use of a portion of Pere Marquette Beach on July 8 & 9 for a Beach Party. Our plan will be to sell alcoholic beverages during the party which is currently scheduled from 12:00 PM – 5:00 PM on July 8 (July 7 would be used for set up).
- Permission to sell liquor as part of our liquor license. The liquor would be served at our Tiki Bar area on the point in the concert area. This is the ONLY location where these drinks would be available for purchase. The contracted vendor would again control the percentage of alcohol per drink as they did the last years.
- Permission to use the equipment listed on the attached application. While we understand the need to reimburse the City for all labor costs, we would ask that the rental fee be waived for any equipment we borrow. In exchange we will provide an equal monetary value of the rental costs in Summer Celebration concert tickets. This exchange would be coordinated through the City Manager.

MUSKEGON S U M M E R CELEBRATION

- Summer Celebration be able to use its own labor pool rather than City employees whenever possible for many tasks previously done by City employees.
- The City provide a complete, detailed list of all fees incurred by Summer Celebration.
- Any additional labor or equipment use not outlined on this application be cleared through Summer Celebration first, unless of course, it is an emergency or matter of public safety.
- The executive director and the appropriate staff members meet prior to the event to evaluate and review staffing levels for any and all city personnel whose time is to be reimbursed by the festival.

On behalf of the Summer Celebration Committee, I want to thank you and the City for your continued support of the festival. Without that help it would not enjoy the success it does. We look forward to working with you again in 2006.

Sincerely,

A handwritten signature in dark ink, appearing to read "Joe Austin", written in a cursive style.

Joe Austin, Executive Director

Cc: Bryon Mazade, Chairperson, Board of Trustees

Commission Meeting Date: February 14, 2006

Date: February 7, 2006

To: Honorable Mayor & City Commission

**From: Community and Neighborhood Services
Department**

**RE: Approval of Sale of City owned home at 1983
Hoyt**

SUMMARY OF REQUEST: To approve the attached resolution and instruct the Community and Neighborhood Services department to complete the sale transaction between Ms. Veronica Smith of 1161 Creston Muskegon, Michigan for the totally rehabilitated home at 1983 Hoyt for the agreed upon price of *Seventy Three Thousand dollars* (\$73,000) minus a subsidy of *Five Thousand One Hundred dollars* (\$5,100). The rehabilitation project was named "Second New Moon Rises". The City of Muskegon obtained the house at 1983 Hoyt from the U.S. Department of Housing and Urban Development through its' "Good Neighbor" program, where a municipality like the City of Muskegon can obtain a house from HUD for a dollar if the property stays on the market for more than six months.

This is the second CNS project to take place on the 1900 block of Hoyt in 2003 the department demolished a fire damaged structure at 1938 Hoyt and build a new ranch style home.

FINANCIAL IMPACT: The proceeds from the sale will be deposited in the City's HOME account and used to help finance other projects that the department has on schedule for this spring and summer.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution

COMMITTEE RECOMMENDATION: The City Commission approved both the purchase of the structure from HUD and the rehabilitation of the project during the 2003-2004 fiscal year.

**1983 Hoyt St
Muskegon, MI 49442**



MUSKEGON CITY COMMISSION

2006-14(b)

RESOLUTION TO APPROVE THE PURCHASE OF
CURRENTLY STATE OWNED PROPERTY AT 1983 Hoyt

WHEREAS, the City of Muskegon is dedicated to the redevelopment of its neighborhoods and;

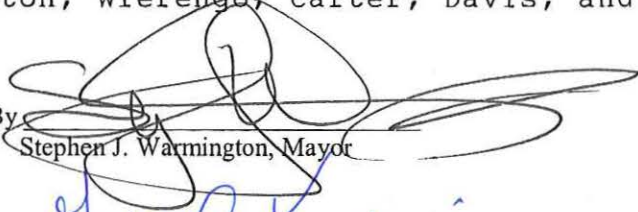
WHEREAS, the City of Muskegon is dedicated to promoting high quality affordable single-family housing in the community and;

WHEREAS, the City of Muskegon is dedicated to promoting homeownership throughout its neighborhoods;

NOW THEREFORE, BE IT RESOLVED that the City Commission hereby approves the purchase of the currently City owned property for \$73,00, which is located at 1983 Hoyt. After obtaining the structure Ms. Veronica Smith will use the structure as a single family owner-occupied home for the duration of her agreed upon affordability period. Unless she decides to break this agreement which will then cause the City to be compensated its subsidy on a prorated basis.

Adopted this 14th day of February, 2006

Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and
Gawron
Nays: None

By 
Stephen J. Warmington, Mayor

By 
Gail A. Kunder, MMC City Clerk

CERTIFICATION

This resolution was adopted at a regular meeting of the City Commission, held on February 14, 2006. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By: 
Gail A. Kunder, MMC
City Clerk

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, whose address is 933 Terrace Street, Muskegon, MI 49440,

QUIT CLAIMS TO Veronica Smith of 1161 Creston. Muskegon, Michigan 49442,

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:
1983 Hoyt

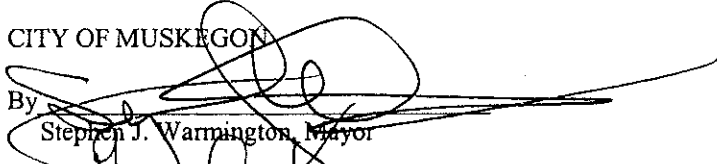
**City of Muskegon plat of Muskegon Heights Lot 11 and North ½ lot 12 Block 26
for the sum of Seventy Three Thousand Dollars (\$ 73,000)**

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

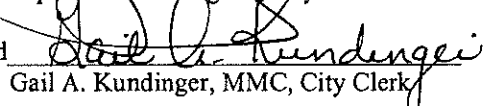
Dated this ____ day of _____, 200__.

CITY OF MUSKEGON

By


Stephen J. Warmington, Mayor

and


Gail A. Kunder, MMC, City Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

The foregoing instrument was acknowledged before me this 21st day of February, 2006, by Stephen J. Warmington and Gail A. Kunder, MMC, Mayor and City Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY:

John C. Schrier

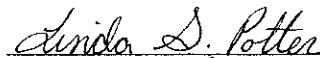
Parmenter O'Toole

175 W. Apple Ave., P. O. Box 786

Muskegon, MI 49443-0786

Telephone: 616/722-1621

SEND SUBSEQUENT TAX BILLS TO: Grantee WHEN RECORDED RETURN TO: Grantee



Linda S. Potter

Notary Public, Muskegon County, Michigan

My commission expires: 9-25-06

Commission Meeting Date: February 7, 2006

Date: February 14, 2006
To: Honorable Mayor & City Commission
From: Community and Neighborhood Services
Department
RE: Approval of Sale of City owned
Duplex/Townhouse at 1174-1184 Wood

SUMMARY OF REQUEST: To approve the attached resolution and instruct the Community and Neighborhood Services department to complete the sale transaction between Ms. Karen Aubrey of 754 Dimondale Dr. Carson, California for the newly constructed townhouse/duplex at 1174 –1184 Wood. The Infill project was entitled Operation Nyumba-Mbili “It Takes Two”. Ms. Aubrey has agreed to the purchase price of One Hundred Twenty –Five Thousand dollars (\$125,000)

The land where the new townhouse now stands was a former Brownfield where the *Old Briggs Dairy* resided for years. The CNS office worked diligently to obtain ownership of the extremely dangerous building from the State of Michigan. Once ownership was obtained the original structure was demolished and the townhouse was built. This is another example of the City’s continued aggressive efforts to redevelop its urban neighborhoods.

FINANCIAL IMPACT: The proceeds from the sale will be deposited into the City’s HOME account and used for other projects that the department has scheduled for this spring and summer.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution

COMMITTEE RECOMMENDATION: The Land Reutilization Committee and the City Commission approved the purchase and demolishing of the Briggs *dairy* as well as the construction of the townhouse/duplex

**1174-1184 Wood St
Muskegon, MI 49442**



MUSKEGON CITY COMMISSION

2006-14(c)

RESOLUTION TO APPROVE THE PURCHASE OF
CURRENTLY STATE OWNED PROPERTY AT 1174-1184 Wood

WHEREAS, the City of Muskegon is dedicated to the redevelopment of its neighborhoods and;

WHEREAS, the City of Muskegon is dedicated to promoting high quality affordable housing in the community and;

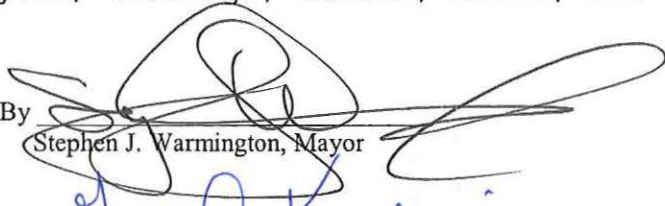
WHEREAS, the City of Muskegon is dedicated to the redevelopment of its Brownfield throughout the community;

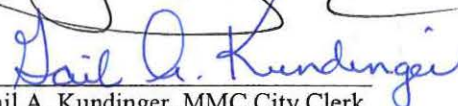
NOW THEREFORE, BE IT RESOLVED that the City Commission hereby approves the purchase of the currently City owned property at 1174-1184 Wood for \$125,000. After obtaining the structure Ms. Karen Aubrey will use the structure as an investment property for the duration of the agreed upon affordability period. With the understanding that the units can only be rented to families that have incomes at no more than 30 percent of area median income and rents can not be above HUD's established fair market rents.

Adopted this 14th day of February, 2006

Ayes: Spataro, Warmington, Wierengo, Carter, Davis, and
Gawron

Nays: None

By 
Stephen J. Warmington, Mayor

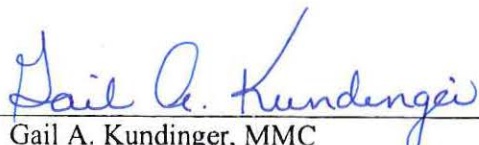
By 
Gail A. Kunderinger, MMC City Clerk

CERTIFICATION

This resolution was adopted at a regular meeting of the City Commission, held on February 14, 2006. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By:


Gail A. Kunderinger, MMC
City Clerk

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, whose address is 933 Terrace Street, Muskegon, MI 49440,

QUIT CLAIMS TO Karen Aubrey of 754 Diamondale Drive Carson, California.

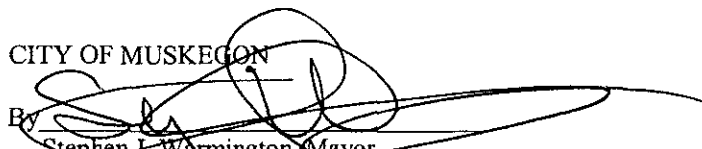
the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:
1174-1184 Wood

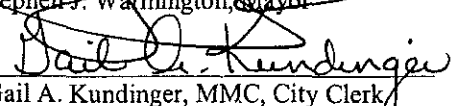
**City of Muskegon revised plat 1903 Lot 6 Block 79
for the sum of One hundred Twenty Five dollars (\$ 125,000)**

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

Dated this ____ day of _____, 200__.

CITY OF MUSKEGON

By 
Stephen J. Warmington, Mayor

and 
Gail A. Kunderger, MMC, City Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

The foregoing instrument was acknowledged before me this 21st day of February, 2006, by Stephen J. Warmington and Gail A. Kunderger, MMC, Mayor and City Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY:

John C. Schrier

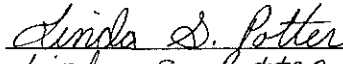
Parmenter O'Toole

175 W. Apple Ave., P. O. Box 786

Muskegon, MI 49443-0786

Telephone: 616/722-1621

SEND SUBSEQUENT TAX BILLS TO: Grantee WHEN RECORDED RETURN TO: Grantee


Linda S. Potter
Notary Public, Muskegon County, Michigan
My commission expires: 9-25-06

Commission Meeting Date: February 14, 2006

Date: January 27, 2006
To: Honorable Mayor & City Commission
From: Planning & Economic Development Department *CBC*
RE: Sale of Buildable Vacant Lot at 999 Amity Ave.

SUMMARY OF REQUEST:

To approve the sale of a vacant buildable lot at 999 Amity Avenue (Parcel #24-142-000-0006-00) to Community and Neighborhood Services Department and Trinity Housing. The lot is 60 x 132 ft. and is being offered to Community and Neighborhood Services Department and Trinity Housing for \$1. This property will be combined with the property located at 1013 Amity Avenue. A single family home will be constructed on 999 Amity and 1013 Amity will be used for the yard. Consumers Power has a long term easement on the property located at 1013 Amity and the proposed home is too large for the lot due to the easement. The proposed home will have three bedrooms, two bathrooms, a garage, and will consist of over 1,400 square feet.

FINANCIAL IMPACT:

The sale of this lot to the adjacent property owner for the construction of a single family home will generate additional tax revenue for the City and will place the property back on the City's tax rolls thus relieving the City of continued maintenance costs. This will also correct the finding against the City with HUD.

BUDGET ACTION REQUIRED:

None

STAFF RECOMMENDATION:

To approve the attached resolution and to authorize both the Mayor and the Clerk to sign said resolution and deed.

COMMITTEE RECOMMENDATION:

The Land Reutilization Committee recommended approval of the sale at their regular meeting of January 24, 2006 with the condition that the property be combined with the owner's original parcel and they will not qualify for the home design lot credit.

Resolution No. 2006-14(d)

MUSKEGON CITY COMMISSION

RESOLUTION APPROVING THE SALE OF A BUILDABLE LOT AT 999 AMITY AVENUE IN STEELE NEIGHBORHOOD FOR \$1 as recommended by the Land Reutilization Committee at their regular meeting of January 24, 2006.

WHEREAS, Trinity Housing be allowed to purchase the parcel designated as parcel number 24-142-000-0006-00, located at 999 Amity Avenue for \$1; and

WHEREAS, the price for parcel number 24-142-000-0006-00 is set by the City at \$4,500, which is 75% of the True Cash Value (TCV) listed in the City Assessor's Office; and

WHEREAS, the sale would generate additional tax revenue for the City and relieve the City of further maintenance costs; and

WHEREAS, the sale would correct the finding against the City with HUD; and

WHEREAS, the sale is not consistent with City policy regarding the disposition of buildable lots, in that, this property will be combined with the adjacent property located at 1013 Amity Avenue and sold for the price of \$1.

NOW THEREFORE BE IT RESOLVED, that parcel number 24-142-000-0006-00, located at 999 Amity Avenue be sold to Trinity Housing for \$1.

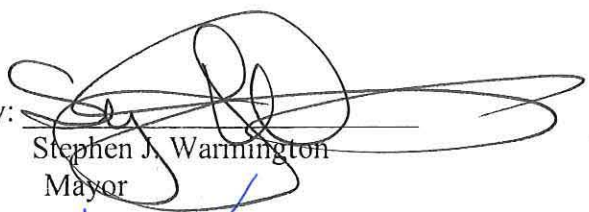
**CITY OF MUSKEGON ASSESSORS PLAT OF STEVENS SUB-DIV E 20 FT
LOT 5 & W 40 FT LOT 6**

Adopted this 14th day of February 2006.

Ayes: Warmington, Wierengo, Carter, Davis, Gawron, and
Spataro

Nays: None

Absent: Shepherd

By: 
Stephen J. Warmington
Mayor

Attest: 
Gail Kunding, MMC
City Clerk

CERTIFICATION

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Commission of the City of Muskegon, County of Muskegon, Michigan at a regular meeting held on February 14, 2006.

By: Gail Kunding
Gail Kunding, MMC
City Clerk

CITY OF MUSKEGON
LAND REUTILIZATION COMMITTEE
REGULAR MEETING
MINUTES

January 24, 2006

Vice-Chairman J. Martin Jr. called the meeting to order at 4:05 p.m. and roll was taken.

MEMBERS PRESENT: J. Martin Jr., K. Davis, R. Allen, R. Hill, M. Amrhein,
C. Shepherd

MEMBERS ABSENT: J. McClain

STAFF PRESENT: H. Mitchell, D. Leafers

OTHERS PRESENT: W. Griffin, City of Muskegon Community & Neighborhood Services; M. Matheny, Michigan
Municipal League; MHS students

APPROVAL OF MINUTES

A motion to approve the minutes of the regular meeting of November 22, 2005 was made by K. Davis, supported by R. Allen and unanimously approved.

OLD BUSINESS

159 E. Laketon - Sale of a City-owned buildable lot to be combined with the adjacent property at 169 E. Laketon. (tabled from November meeting). Mr. Hart has asked that this remain tabled.

M. Amrhein arrived at 4:07 p.m.

NEW BUSINESS

999 Amity - Request to sell the City-owned lot at 999 Amity to Trinity Housing Nonprofit, to be combined with the adjacent property at 1013 Amity. H. Mitchell presented the staff report. Trinity Housing and the City's Community & Neighborhood Services (CNS) office are partnering to build a single family home at 1013 Amity. The lot is 60 ft. x 132 ft. There is a long-term easement on the property by Consumers Energy. This makes it difficult to construct the home, as there cannot be any permanent structures built on an easement and electric wires run through the property. The applicant provided a survey showing the location of the power lines. They do not run straight through the property, but at an angle. Due to the power lines, the property would have approximately 50 feet of frontage, tapering to 42.5 feet toward the rear, depending on how wide the actual easement is. The measurements are based on where the actual power lines are located. Staff has tried to find out how wide the easement actually is, but Consumer's has not been able to provide that information. The applicants are asking to purchase the City-owned lot at 999 Amity which is also 60 ft. x 132 ft., at the non-buildable lot price of \$15 (\$1 for the lot and \$14 to register the deed). They would like to combine the lots and build the home at 999 Amity, with 1013 Amity being left for the yard. There had been a small home on the property at 1013 Amity. CNS obtained the lot from the State and demolished the home with the intent that they would construct a new home that would be handicap-accessible. Due to the new homeowner guidelines they must follow, it was hard to find someone that would qualify. Plans had been submitted to try to construct the home on the lot at 1013 Amity, but were denied by the city's Code Coordinator because the zoning ordinance does not allow for a home to be constructed with the length being more than twice the width. The City has owned 999 Amity since 1997. Staff recommends approval of the sale so the applicants may construct a single family home. This will place the property back on the tax roll and help beautify the neighborhood.

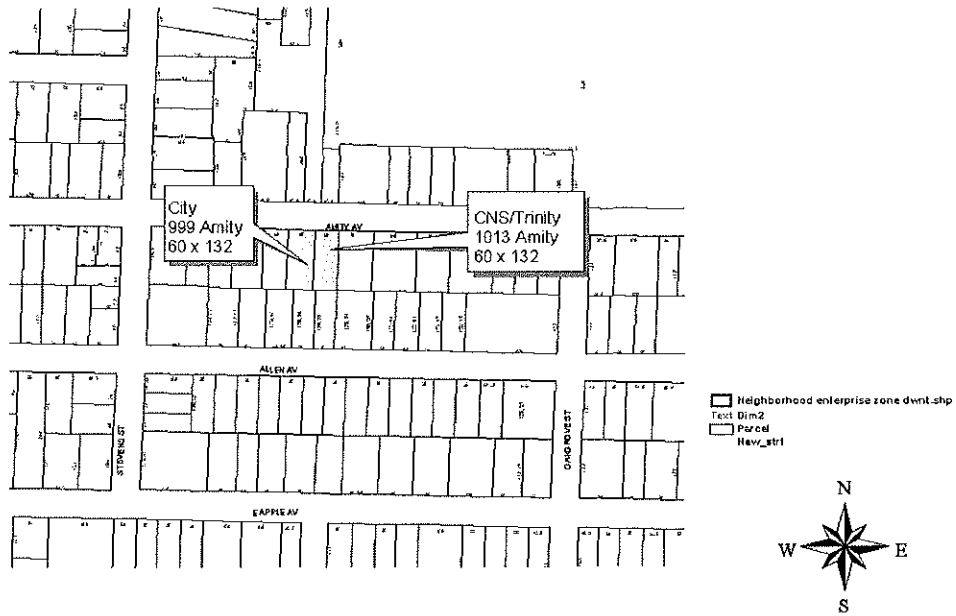
W. Griffin, director of the City's Community & Neighborhood Services Department (CNS), gave a brief overview of the project. He stated that Trinity Housing got involved because they had been doing some housing rehabilitation. The idea was that proceeds from the sale of the rehabbed homes would go back into a pot for rehabilitation of other homes. However, Trinity had kept the funds from the last project for their administrative costs. This resulted in a finding against the City by HUD. W. Griffin stated that proceeds from the sale of this house would rectify the finding against the City. Plans previously submitted had problems meeting zoning requirements due to the easement. The purchase of the City lot would allow the house to meet those requirements. R. Allen asked if the City's relationship with Trinity was formal or informal. W. Griffin stated that it was quasi-formal. HUD requires that 15% of their funding goes to Community Housing Development Organizations (CHDOs) and Trinity is one, although they haven't been very active the last few years. He thought this would be their first single-family new construction.

C. Shepherd arrived at 4:16 p.m.

R. Allen asked if the proceeds of the house would go to Trinity. W. Griffin stated yes. R. Allen asked what monetary benefit there was to the City. W. Griffin stated that there would be none, but it would resolve the HUD issue. K. Davis asked if not resolving that issue could affect future HUD funds. W. Griffin stated it could. H. Mitchell suggested that if this were approved, that a condition be added that none of the home design lot credits would be available because the sale price was so low. R. Hill asked if the City was going to be funding the project. W. Griffin stated that they may be helping them with the funding for the infrastructure, but Trinity had a construction loan for the home. R. Allen asked why the City was assisting with water hook-up and other infrastructure work at no charge. W. Griffin stated that it was to help keep the price of the house down, and to get the project going as soon as possible. R. Allen asked about the size of the home. W. Griffin stated it would be 1400 to 1500 square feet with three bedrooms, 2 bathrooms, and with an attached garage.

A motion to recommend approval to the City Commission of the sale of the City-owned property at 999 Amity to Trinity Housing for the non-buildable lot price of \$15, to be combined with the adjacent property at 1013 Amity with the condition that the home design lot credits would not apply, was made by K. Davis, supported by M. Amrhein and unanimously approved.

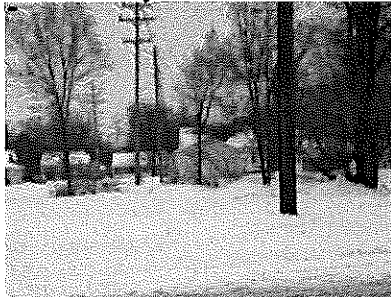
City-Owned Property to Sell



999 Amity



1013 Amity



Electric poles that run through the property.

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, of 933 Terrace Street, Muskegon, Michigan 49440,

QUIT CLAIMS to **TRINITY HOUSING**, a Michigan nonprofit organization, of 2140 Valley Street, Muskegon, Michigan 49442,

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:

CITY OF MUSKEGON ASSESSOR'S PLAT OF STEVENS SUBDIVISION EAST 20 FEET OF LOT 5
AND THE WEST 40 FEET OF LOT 6

for the sum of One Dollar (\$1.00)

PROVIDED, HOWEVER, Grantee, or its assigns, shall combine said conveyed premises with the property located at 1013 Amity, Muskegon, Michigan and complete construction of one (1) single family home on the premises herein conveyed within eighteen (18) months after the date hereof. In default of such construction, title to the premises shall revert to the City of Muskegon free and clear of any claim of Grantee or its assigns. In addition, the City of Muskegon may retain the consideration for this conveyance free and clear of any claim of Grantee or its assigns. Buyer shall remove only those trees necessary for construction of the home and driveway. "Complete construction" means: (1) issuance of a residential building permit by the City of Muskegon; and, (2) in the sole opinion of the City of Muskegon's Director of Inspections, substantial completion of the dwelling described in the said building permit. In the event of reversion of title of the above-described premises, improvements made thereon shall become the property of Grantor. Provided, further, that Grantee covenants that the parcel described above shall be combined with the property located at 1013 Amity, Muskegon, Michigan, improved with not more than one (1) single family home, and it shall be owner-occupied for five (5) years after the City issues a certificate of occupancy. These covenants and conditions shall run with the land.

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

Dated this _____ day of _____, 2006.

Signed in the presence of:

Linda Potter
Linda Potter
Jo Ann Kruskowski
Jo Ann Kruskowski

CITY OF MUSKEGON

By [Signature]
Stephen J. Warmington, Mayor

and Gail A. Kunderger
Gail A. Kunderger, MMC, Its Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

Signed and sworn to before me in Muskegon County, Michigan, on February 21, 2006, by
STEPHEN J. WARMINGTON and GAIL A. KUNDINGER, MMC, the Mayor and Clerk, respectively, of the CITY
OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY: John C. Schrier
Parmenter O'Toole
175 W. Apple Avenue/P.O. Box 786
Muskegon, MI 49443-0786
Telephone: 231/722-1621

Linda S. Potter
Linda S. Potter, Notary Public
Acting in the County of Muskegon
Muskegon County, Michigan
My Comm. Expires: 9-25-06

WHEN RECORDED RETURN TO: Grantee

SEND SUBSEQUENT TAX BILLS TO: Grantee

Date: February 13, 2005

To: Honorable Mayor and City Commissioners

From: Finance Director

RE: Final Amendments to 2005 Budget

SUMMARY OF REQUEST: Adoption of the year-end amendments (provided under separate cover) to the City's 2005 Budget to assure compliance with the State *Uniform Budget Act*. This act requires that budgets for "governmental-type" funds (i.e. general fund and special revenue funds) be amended so that expenditures are not reported in the City's audit as exceeding legal appropriations.

FINANCIAL IMPACT: These budget amendments establish the final 2005 authorized revenue estimates and spending limits for the various City departments and funds.

BUDGET ACTION REQUIRED: Self-explanatory.

STAFF RECOMMENDATION: Approval.

COMMITTEE RECOMMENDATION: A report will be presented and reviewed at the Committee of the Whole meeting on Monday, February 13, 2006.

**CITY OF MUSKEGON
GENERAL FUND**

HISTORICAL SUMMARY

Year	Revenues & Transfers In	Expenditures & Transfers Out	Fund Balance at Year-End
1995	\$ 16,633,179	\$ 16,337,586	\$ 2,322,307
1996	17,666,214	18,018,159	1,970,362
1997	20,437,646	20,358,321	2,049,687
1998	21,643,855	21,634,467	2,059,075
1999	21,451,681	22,011,881	1,498,875
2000	23,685,516	22,232,657	2,951,734
2001	23,446,611	23,235,978	3,162,367
2002	23,617,163	23,971,534	2,807,996
2003	23,328,756	23,705,334	2,431,418
2004	23,401,793	23,388,019	2,445,192

Fiscal 2005 Budget Summary

FUND BALANCE AT START OF YEAR **\$ 2,445,192**

MEANS OF FINANCING:

Taxes	14,483,500	61.1%
Licenses and Permits	1,047,500	4.4%
Federal Grants	155,600	0.7%
State Grants	18,200	0.1%
State Shared Revenue	4,592,800	19.4%
Other Charges	2,054,100	8.7%
Interest & Rentals	334,200	1.4%
Fines and Fees	646,000	2.7%
Other Revenue	308,200	1.3%
Other Financing Sources	48,200	0.2%
	<u>23,688,300</u>	<u>100.0%</u>

ESTIMATED REQUIREMENTS:

Customer Value Added Activities	17,662,000	74.7%
Business Value Added Activities	4,136,000	17.5%
Fixed Budget Items	<u>1,849,000</u>	<u>7.8%</u>
	<u>23,647,000</u>	<u>100.0%</u>

ESTIMATED FUND BALANCE AT END OF YEAR **\$ 2,486,492**

OPERATING DEFICIT (USE OF FUND BALANCE) **\$ 41,300**

TARGET FUND BALANCE (10% PRIOR YEAR EXPENDITURES) **\$ 2,338,802**

ESTIMATED EXCESS (SHORTFALL) vs. TARGET **\$ 147,690**

City of Muskegon
Final 2005 Budget Amendments - General Fund
General Fund Revenues By Source

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
Available Fund Balance - BOY	\$ 2,807,996	\$ 2,431,418	\$ 2,277,365	\$ 2,445,191	\$ 2,445,191	\$ 167,826	\$ 2,486,491	
Taxes								
City income tax	\$ 6,542,355	\$ 7,033,387	\$ 6,650,000	\$ 7,045,024	\$ 7,045,000	\$ 395,000	\$ 6,800,000	-3.48%
Property taxes - general	4,212,477	4,702,417	5,482,822	5,393,230	5,393,200	(89,622)	5,558,546	3.07%
Property taxes - sanitation	1,805,752	1,551,518	1,589,076	1,572,029	1,572,000	(17,076)	1,620,159	3.06%
Property taxes - pass-through from LDFA II	157,632	-	-	-	-	-	-	0.00%
Industrial facilities taxes	446,557	398,934	357,027	378,744	378,700	21,673	372,465	-1.65%
Payments in lieu of taxes	70,085	72,816	80,000	88,467	88,400	8,400	89,000	0.68%
Delinquent chargeback collected	11,886	7,968	15,000	6,275	6,200	(8,800)	12,000	93.55%
	\$ 13,246,744	\$ 13,767,040	\$ 14,173,925	\$ 14,483,769	\$ 14,483,500	\$ 309,575	\$ 14,452,170	-0.22%
Licenses and permits								
Business licenses	\$ 28,455	\$ 33,835	\$ 33,000	\$ 32,020	\$ 32,000	\$ (1,000)	\$ 33,000	3.13%
Liquor licenses	36,427	35,681	37,500	35,551	35,500	(2,000)	37,500	5.63%
Cable TV franchise fees	265,532	333,618	260,000	286,265	286,200	26,200	285,000	-0.42%
Telecom franchise fees (Act 48)	32,024	-	-	-	-	-	-	0.00%
Rental property registration	4,905	14,584	10,000	12,010	12,000	2,000	10,000	-16.67%
Property Maintenance Inspection Fees	91,360	46,625	50,000	54,194	54,100	4,100	50,000	-7.58%
Burial permits	103,564	102,702	110,000	116,339	116,300	6,300	110,000	-5.42%
Building permits	275,642	350,102	275,000	313,392	313,300	38,300	275,000	-12.22%
Electrical permits	125,718	103,989	100,000	99,112	99,100	(900)	100,000	0.91%
Plumbing permits	50,030	50,711	45,000	39,713	39,700	(5,300)	45,000	13.35%
Mechanical permits	94,013	66,682	60,000	57,452	57,400	(2,600)	55,000	-4.18%
Franchise fees	-	485	-	-	-	-	-	0.00%
Cat Licenses	-	-	-	1,905	1,900	1,900	2,500	31.58%
Police gun registration	1,110	-	-	28	-	-	-	0.00%
	\$ 1,108,780	\$ 1,139,014	\$ 980,500	\$ 1,047,981	\$ 1,047,500	\$ 67,000	\$ 1,003,000	-4.25%
Federal grants								
Federal operational grant	\$ 211,597	\$ 233,158	\$ 184,717	\$ 155,648	\$ 155,600	\$ (29,117)	\$ 149,220	-4.10%
	\$ 211,597	\$ 233,158	\$ 184,717	\$ 155,648	\$ 155,600	\$ (29,117)	\$ 149,220	-4.10%
State grants								
Act 302 police training grant	\$ 17,148	\$ -	\$ 17,000	\$ 18,228	\$ 18,200	\$ 1,200	\$ 18,000	-1.10%
State operational grant	6,117	33,127	-	-	-	-	-	0.00%
	\$ 23,265	\$ 33,127	\$ 17,000	\$ 18,228	\$ 18,200	\$ 1,200	\$ 18,000	-1.10%
State shared revenue								
State sales tax	\$ 4,938,861	\$ 4,645,348	\$ 4,688,657	\$ 4,592,852	\$ 4,592,800	\$ (95,857)	\$ 4,680,217	1.90%
	\$ 4,938,861	\$ 4,645,348	\$ 4,688,657	\$ 4,592,852	\$ 4,592,800	\$ (95,857)	\$ 4,680,217	1.90%

City of Muskegon
Final 2005 Budget Amendments - General Fund
General Fund Revenues By Source

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
Other charges for sales and services								
Tax administration fees	\$ 264,949	\$ 228,801	\$ 233,748	\$ 231,639	\$ 231,600	\$ (2,148)	\$ 221,896	-4.19%
Utility administration fees	183,439	183,439	183,439	-	-	(183,439)	180,000	0.00%
Reimbursement for elections	30,648	15,626	13,000	14,229	14,200	1,200	20,000	40.85%
Reimbursement for school police officer	-	-	-	-	-	-	30,000	0.00%
Indirect cost reimbursement	974,894	1,012,708	1,035,617	1,035,612	1,035,600	(17)	1,046,163	1.02%
Site-plan review fee	780	2,700	1,000	(1,400)	(1,400)	(2,400)	2,300	-264.29%
Sale of cemetery lots	18,233	17,324	20,000	19,327	19,300	(700)	20,000	3.63%
Sale of columbarium niches	-	1,000	-	-	-	-	-	0.00%
Police miscellaneous	83,060	64,684	70,000	100,101	100,100	30,100	60,000	-40.06%
Police impound fees	65,010	49,320	20,000	43,469	43,400	23,400	35,000	-19.35%
Landlord's alert fee	315	40	-	290	200	200	300	50.00%
Fire protection-state property	45,965	45,423	42,000	85,483	85,400	43,400	45,000	-47.31%
Zoning fees	11,880	18,680	13,000	18,036	18,000	5,000	15,000	-16.67%
Clerk fees	2,022	3,162	4,300	3,802	3,800	(500)	4,300	13.16%
Clerk - passport fees	1,735	2,550	2,000	2,280	2,200	200	2,000	-9.09%
Tax abatement application fees	16,020	13,636	6,000	908	900	(5,100)	6,000	566.67%
Treasurer fees	20,702	45,909	33,000	95,549	95,500	62,500	60,000	-37.17%
False alarm fees	11,429	12,425	12,000	12,410	12,400	400	12,000	-3.23%
Miscellaneous cemetery income	21,763	24,722	24,000	18,536	18,500	(5,500)	24,000	29.73%
Senior transit program fees	6,651	6,864	8,000	6,867	6,800	(1,200)	8,000	17.65%
Township electrical services	11,410	13,608	-	-	-	-	-	0.00%
Fire miscellaneous	13,297	18,183	20,000	44,821	44,800	24,800	25,000	-44.20%
Sanitation stickers	49,856	62,704	50,000	78,402	78,400	28,400	60,000	-23.47%
Lot cleanup fees	91,709	40,633	70,000	34,813	34,800	(35,200)	50,000	43.68%
Reimbursements for mowing and demolitions	158,315	36,820	70,000	34,810	34,800	(35,200)	50,000	43.68%
Special events reimbursements	30,610	101,822	100,000	97,454	97,400	(2,600)	115,000	18.07%
Recreation program fees	116,174	105,895	126,000	77,414	77,400	(48,600)	100,000	29.20%
	\$ 2,230,866	\$ 2,128,678	\$ 2,157,104	\$ 2,054,852	\$ 2,054,100	\$ (103,004)	\$ 2,191,959	6.71%
Interest and rental income								
Interest	\$ 48,505	\$ 17,275	\$ 70,000	\$ 187,376	\$ 187,300	\$ 117,300	\$ 85,000	-54.62%
Flea market	31,867	31,998	29,000	24,497	24,400	(4,600)	29,000	18.85%
Farmers market	29,880	25,829	32,000	31,982	31,900	(100)	32,000	0.31%
City right of way rental	4,400	4,400	4,400	4,400	4,400	-	4,400	0.00%
Advertising Revenue	-	-	-	1,407	1,400	1,400	5,000	257.14%
Parking rentals	6,017	3,245	5,000	2,800	2,800	(2,200)	5,000	78.57%
McGraft park rentals	41,338	49,181	46,288	44,904	44,900	(1,388)	45,000	0.22%
Other park rentals	27,400	28,838	28,365	37,159	37,100	8,735	29,000	-21.83%
	\$ 189,407	\$ 160,766	\$ 215,053	\$ 334,525	\$ 334,200	\$ 119,147	\$ 234,400	-29.86%

City of Muskegon
Final 2005 Budget Amendments - General Fund
General Fund Revenues By Source

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
Fines and fees								
Income tax - penalty and interest	\$ 194,562	\$ 293,971	\$ 190,000	\$ 284,136	\$ 284,100	\$ 94,100	\$ 210,000	-26.08%
Late fees on current taxes	52,791	89,452	25,000	111,393	111,300	86,300	50,000	-55.08%
Interest on late invoices	549	877	2,000	1,373	1,300	(700)	2,000	53.85%
Parking fines	71,698	100,425	100,000	97,566	97,500	(2,500)	110,000	12.82%
Court fines	152,082	137,440	160,000	151,885	151,800	(8,200)	145,000	-4.48%
	\$ 471,682	\$ 622,165	\$ 477,000	\$ 646,353	\$ 646,000	\$ 169,000	\$ 517,000	-19.97%
Other revenue								
Sale of land and assets	\$ -	\$ -	\$ 1,000	\$ 2,512	\$ 2,500	\$ 1,500	\$ 1,000	-60.00%
Police sale and auction proceeds	1,139	1,577	4,000	1,664	1,600	(2,400)	1,500	-6.25%
CDBG program reimbursements	234,073	291,963	400,000	222,147	222,100	(177,900)	250,000	12.56%
Contributions	35,461	18,030	11,000	12,538	12,500	1,500	11,000	-12.00%
Contributions - Veteran's Park Maintenance	14,232	20,449	17,250	-	-	(17,250)	17,250	0.00%
Muskegon County Community Foundation	33,000	8,000	8,000	55,000	55,000	47,000	8,000	-85.45%
Miscellaneous reimbursements	-	-	1,000	-	-	(1,000)	1,000	0.00%
Miscellaneous and sundry	13,289	21,249	15,000	14,577	14,500	(500)	15,000	3.45%
	\$ 331,194	\$ 361,288	\$ 457,250	\$ 308,438	\$ 308,200	\$ (149,050)	\$ 304,750	-1.12%
Other financing sources								
Operating transfers in								
Cemetery Perpetual Care	\$ 61,360	\$ 46,209	\$ 60,000	\$ 24,163	\$ 24,100	\$ (35,900)	\$ 60,000	148.96%
Criminal Forfeitures Fund	-	-	10,000	-	-	(10,000)	-	0.00%
Police Training Fund	-	-	-	-	-	-	-	0.00%
DDA for Administration	10,000	10,000	10,000	10,000	10,000	-	10,000	0.00%
Reese Playfield Fund	-	-	-	-	-	-	-	0.00%
RLF for Administration	5,000	5,000	-	833	800	800	-	-100.00%
Budget Stabilization Fund	500,000	250,000	-	-	-	-	-	0.00%
State Grant Fund	-	-	-	13,371	13,300	13,300	-	-100.00%
Hackley Park Improvement Fund	-	-	-	-	-	-	-	0.00%
Hackley Park Memorial Fund	-	-	-	-	-	-	-	0.00%
	\$ 576,360	\$ 311,209	\$ 80,000	\$ 48,367	\$ 48,200	\$ (31,800)	\$ 70,000	45.23%
Total general fund revenues and other sources								
	\$ 23,328,756	\$ 23,401,793	\$ 23,431,206	\$ 23,691,013	\$ 23,688,300	\$ 257,094	\$ 23,620,716	-0.29%

Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function

		Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
I. Customer Value Added Activities										
40301 Police Department										
5100	Salaries & Benefits	\$ 6,068,410	\$ 6,620,652	\$ 7,158,057	\$ 6,941,518	100%	\$ 6,942,000	\$ (216,057)	\$ 7,365,975	6.11%
5200	Operating Supplies	100,795	83,880	99,607	87,175	99%	88,000	(11,607)	92,800	5.45%
5300	Contractual Services	907,969	929,723	920,000	916,278	100%	917,000	(3,000)	920,000	0.33%
5400	Other Expenses	15,774	27,620	38,000	27,011	96%	28,000	(10,000)	25,000	-10.71%
5700	Capital Outlays	30,581	10,741	5,000	17,365	96%	18,000	13,000	10,000	-44.44%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 7,123,529	\$ 7,672,616	\$ 8,220,664	\$ 7,989,347	100%	\$ 7,993,000	\$ (227,664)	\$ 8,413,775	5.26%
		\$ 7,123,529	\$ 7,672,616	\$ 8,220,664	\$ 7,989,347	100%	\$ 7,993,000	\$ (227,664)	\$ 8,413,775	5.26%
50336 Fire Department										
5100	Salaries & Benefits	\$ 3,037,824	\$ 3,094,164	\$ 3,193,875	\$ 3,192,331	100%	\$ 3,193,000	\$ (875)	\$ 3,151,230	-1.31%
5200	Operating Supplies	95,604	80,524	72,434	121,440	100%	122,000	49,566	109,278	-10.43%
5300	Contractual Services	187,853	179,375	170,000	208,357	100%	209,000	39,000	180,000	-13.88%
5400	Other Expenses	12,378	4,978	7,500	9,185	92%	10,000	2,500	7,805	-21.95%
5700	Capital Outlays	98,132	241,967	45,000	121,892	100%	122,000	77,000	40,000	-67.21%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 3,431,791	\$ 3,601,008	\$ 3,488,809	\$ 3,653,205	100%	\$ 3,656,000	\$ 167,191	\$ 3,488,313	-4.59%
50387 Fire Safety Inspections										
5100	Salaries & Benefits	\$ 761,792	\$ 780,291	\$ 694,082	\$ 780,561	100%	\$ 781,000	\$ 86,918	\$ 817,617	4.69%
5200	Operating Supplies	18,780	18,942	20,000	11,262	94%	12,000	(8,000)	20,000	66.67%
5300	Contractual Services	152,279	189,915	208,242	140,000	100%	140,000	(68,242)	150,000	7.14%
5400	Other Expenses	11,094	7,758	8,000	9,093	91%	10,000	2,000	8,000	-20.00%
5700	Capital Outlays	3,616	2,150	2,000	4,462	89%	5,000	3,000	3,500	-30.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 947,561	\$ 999,056	\$ 932,324	\$ 945,378	100%	\$ 948,000	\$ 15,676	\$ 999,117	5.39%
		\$ 4,379,352	\$ 4,600,064	\$ 4,421,133	\$ 4,598,583	100%	\$ 4,604,000	\$ 182,867	\$ 4,487,430	-2.53%
60523 General Sanitation										
5100	Salaries & Benefits	\$ 75,757	\$ 67,480	\$ 68,735	\$ 67,243	99%	\$ 68,000	\$ (735)	\$ 67,782	-0.32%
5200	Operating Supplies	109	311	-	845	85%	1,000	1,000	-	-100.00%
5300	Contractual Services	1,491,309	1,461,415	1,476,815	1,470,268	100%	1,471,000	(5,815)	1,504,497	2.28%
5400	Other Expenses	65	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	41,399	-	21,000	22,632	98%	23,000	2,000	-	-100.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 1,608,639	\$ 1,529,206	\$ 1,566,550	\$ 1,560,988	100%	\$ 1,563,000	\$ (3,550)	\$ 1,572,279	0.59%
60528 Recycling										
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300	Contractual Services	230,058	159,996	163,527	158,213	100%	159,000	(4,527)	163,527	2.85%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	3,250	-	1,500	-	N/A	-	(1,500)	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 233,308	\$ 159,996	\$ 165,027	\$ 158,213	100%	\$ 159,000	\$ (6,027)	\$ 163,527	2.85%

Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
60550 Stormwater Management									
5100 Salaries & Benefits	\$ 3,835	\$ 2,310	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200 Operating Supplies	501	-	-	-	N/A	-	-	-	0.00%
5300 Contractual Services	2,569	9,806	13,917	16,270	96%	17,000	3,083	16,384	-3.62%
5400 Other Expenses	-	75	-	50	5%	1,000	1,000	-	-100.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 6,905	\$ 12,191	\$ 13,917	\$ 16,320	91%	\$ 18,000	\$ 4,083	\$ 16,384	-8.98%
60448 Streetlighting									
5100 Salaries & Benefits	\$ 842	\$ -	\$ -	\$ 390	39%	\$ 1,000	\$ 1,000	\$ -	-100.00%
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300 Contractual Services	504,832	506,590	533,600	556,278	100%	557,000	23,400	538,936	-3.24%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	3,850	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 509,524	\$ 506,590	\$ 533,600	\$ 556,668	100%	\$ 558,000	\$ 24,400	\$ 538,936	-3.42%
60707 Senior Citizen Transit									
5100 Salaries & Benefits	\$ 38,746	\$ 39,064	\$ 51,847	\$ 41,242	98%	\$ 42,000	\$ (9,847)	\$ 48,305	15.01%
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300 Contractual Services	10,140	10,140	10,140	10,530	96%	11,000	860	9,991	-9.17%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 48,886	\$ 49,204	\$ 61,987	\$ 51,772	98%	\$ 53,000	\$ (8,987)	\$ 58,296	9.99%
60446 Community Event Support									
5100 Salaries & Benefits	\$ 34,581	\$ 29,594	\$ 32,500	\$ 16,863	99%	\$ 17,000	\$ (15,500)	\$ 32,500	91.18%
5200 Operating Supplies	2,949	2,563	2,750	557	56%	1,000	(1,750)	2,750	175.00%
5300 Contractual Services	17,574	9,764	30,470	10,591	96%	11,000	(19,470)	30,470	177.00%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 55,104	\$ 41,921	\$ 65,720	\$ 28,011	97%	\$ 29,000	\$ (36,720)	\$ 65,720	128.62%
	\$ 2,462,366	\$ 2,299,108	\$ 2,406,801	\$ 2,371,972	100%	\$ 2,380,000	\$ (26,801)	\$ 2,415,142	
70751 Parks Maintenance									
5100 Salaries & Benefits	\$ 478,197	\$ 445,710	\$ 467,299	\$ 434,402	100%	\$ 435,000	\$ (32,299)	\$ 458,641	5.43%
5200 Operating Supplies	140,573	104,812	104,300	123,061	99%	124,000	19,700	105,325	-15.06%
5300 Contractual Services	586,465	590,526	505,716	649,184	100%	650,000	144,284	600,000	-7.69%
5400 Other Expenses	168	41	-	1,421	71%	2,000	2,000	500	-75.00%
5700 Capital Outlays	85,387	57,430	54,556	20,375	97%	21,000	(33,556)	39,815	89.60%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 1,290,790	\$ 1,198,519	\$ 1,131,871	\$ 1,228,443	100%	\$ 1,232,000	\$ 100,129	\$ 1,204,281	-2.25%

**Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
70757 Mc Graft Park Maintenance									
5100 Salaries & Benefits	\$ 8,765	\$ 12,017	\$ 16,884	\$ 5,721	95%	\$ 6,000	\$ (10,884)	\$ 16,962	182.70%
5200 Operating Supplies	5,306	2,396	4,500	1,841	92%	2,000	(2,500)	4,000	100.00%
5300 Contractual Services	30,830	46,024	25,497	42,846	100%	43,000	17,503	36,457	-15.22%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	39	52	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 44,940	\$ 60,489	\$ 46,881	\$ 50,408	99%	\$ 51,000	\$ 4,119	\$ 57,419	12.59%
70775 General Recreation									
5100 Salaries & Benefits	\$ 290,235	\$ 217,770	\$ 216,969	\$ 186,564	100%	\$ 187,000	\$ (29,969)	\$ 229,098	22.51%
5200 Operating Supplies	41,843	39,754	36,566	19,624	98%	20,000	(16,566)	36,136	80.68%
5300 Contractual Services	123,619	90,280	98,534	76,772	100%	77,000	(21,534)	96,787	25.70%
5400 Other Expenses	6,967	3,042	3,800	1,991	100%	2,000	(1,800)	3,800	90.00%
5700 Capital Outlays	2,127	32	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 464,791	\$ 350,878	\$ 355,869	\$ 284,951	100%	\$ 286,000	\$ (69,869)	\$ 365,821	27.91%
70276 Cemeteries Maintenance									
5100 Salaries & Benefits	\$ 205,975	\$ 196,792	\$ 203,549	\$ 193,182	100%	\$ 194,000	\$ (9,549)	\$ 180,410	-7.01%
5200 Operating Supplies	10,846	12,079	17,169	13,491	96%	14,000	(3,169)	6,925	-50.54%
5300 Contractual Services	251,300	249,830	227,750	342,492	100%	343,000	115,250	264,250	-22.96%
5400 Other Expenses	751	138	-	413	41%	1,000	1,000	300	-70.00%
5700 Capital Outlays	41,908	23,461	16,490	26,705	99%	27,000	10,510	12,400	-54.07%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 510,780	\$ 482,300	\$ 464,958	\$ 576,283	100%	\$ 579,000	\$ 114,042	\$ 464,285	-19.81%
70585 Parking Operations									
5100 Salaries & Benefits	\$ 18,010	\$ 2,168	\$ -	\$ 1,904	95%	\$ 2,000	\$ 2,000	\$ -	-100.00%
5200 Operating Supplies	1,738	199	3,000	128	13%	1,000	(2,000)	25,000	2400.00%
5300 Contractual Services	235,608	24,974	32,040	12,865	99%	13,000	(19,040)	-	-100.00%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 255,356	\$ 27,341	\$ 35,040	\$ 14,897	93%	\$ 16,000	\$ (19,040)	\$ 25,000	56.25%
70357 Graffiti Removal									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200 Operating Supplies	-	513	1,000	58	6%	1,000	-	500	-50.00%
5300 Contractual Services	-	4,089	4,000	2,485	83%	3,000	(1,000)	4,000	33.33%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ -	\$ 4,602	\$ 5,000	\$ 2,543	64%	\$ 4,000	\$ (1,000)	\$ 4,500	12.50%
70771 Forestry									
5100 Salaries & Benefits	\$ 103,509	\$ 68,860	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200 Operating Supplies	8,075	2,971	-	-	N/A	-	-	-	0.00%
5300 Contractual Services	21,692	14,289	-	-	N/A	-	-	-	0.00%
5400 Other Expenses	940	493	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	2,458	906	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 136,674	\$ 87,519	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%

**Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
70863 Farmers' Market & Flea Market									
5100 Salaries & Benefits	\$ 30,792	\$ 30,972	\$ 21,867	\$ 16,018	94%	\$ 17,000	\$ (4,867)	\$ 22,662	33.31%
5200 Operating Supplies	465	402	280	298	30%	1,000	720	229	-77.10%
5300 Contractual Services	14,462	16,678	8,000	17,430	97%	18,000	10,000	13,000	-27.78%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	225	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 45,944	\$ 48,052	\$ 30,147	\$ 33,746	94%	\$ 36,000	\$ 5,853	\$ 35,891	-0.30%
	\$ 2,749,275	\$ 2,259,700	\$ 2,069,766	\$ 2,191,271	99%	\$ 2,204,000	\$ 134,234	\$ 2,157,197	-2.12%
80387 Environmental Services									
5100 Salaries & Benefits	\$ 181,136	\$ 125,553	\$ 105,855	\$ 103,814	100%	\$ 104,000	\$ (1,855)	\$ 110,287	6.05%
5200 Operating Supplies	7,859	4,744	6,500	5,183	86%	6,000	(500)	4,100	-31.67%
5300 Contractual Services	281,831	266,724	196,500	182,217	100%	183,000	(13,500)	189,525	3.57%
5400 Other Expenses	189	-	500	-	N/A	-	(500)	500	0.00%
5700 Capital Outlays	3,396	35	3,000	5,586	93%	6,000	3,000	3,000	-50.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 474,411	\$ 397,056	\$ 312,355	\$ 296,800	99%	\$ 299,000	\$ (13,355)	\$ 307,412	2.81%
	\$ 474,411	\$ 397,056	\$ 312,355	\$ 296,800	99%	\$ 299,000	\$ (13,355)	\$ 307,412	
10875 Other - Contributions to Outside Agencies									
Muskegon Area Transit (MATS)	\$ 80,163	\$ 80,164	\$ 80,500	\$ 80,164	99%	\$ 81,000	500	\$ 80,500	-0.62%
Neighborhood Association Grants	29,308	24,776	25,000	16,914	99%	17,000	(8,000)	22,000	29.41%
Muskegon Area First	42,000	20,000	45,660	45,660	99%	46,000	340	45,660	-0.74%
Veterans Memorial Day Costs	7,898	8,022	8,000	12,400	95%	13,000	5,000	3,000	-76.92%
Neighborhoods of Choice	-	-	-	-	N/A	-	-	2,500	0.00%
Mainstreet Program	-	-	-	-	N/A	-	-	2,500	0.00%
211 Service	-	-	-	-	N/A	-	-	2,500	0.00%
Institute for Healing Racism	3,000	1,000	1,000	1,000	100%	1,000	-	1,000	0.00%
MLK Diversity Program	1,000	1,000	1,000	-	N/A	-	(1,000)	1,000	0.00%
Muskegon Area Labor Management (MALMC)	1,000	1,000	1,000	1,000	100%	1,000	-	1,000	0.00%
Muskegon County and Humane Society - Feral Cat Control	17,890	11,332	16,000	22,149	96%	23,000	7,000	16,000	-30.43%
Other	-	-	-	-	N/A	-	-	-	0.00%
Contributions To Outside Agencies	\$ 182,259	\$ 147,294	\$ 178,160	\$ 179,287	99%	\$ 182,000	\$ 3,840	\$ 177,660	-2.38%
	\$ 182,259	\$ 147,294	\$ 178,160	\$ 179,287	99%	\$ 182,000	\$ 3,840	\$ 177,660	-2.38%
Total Customer Value Added Activities	\$ 17,371,192	\$ 17,375,838	\$ 17,608,879	\$ 17,627,260	100%	\$ 17,662,000	\$ 53,121	\$ 17,958,616	1.68%
As a Percent of Total General Fund Expenditures	73.3%	74.3%	75.3%	74.8%		74.7%		75.1%	

Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function

		Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2005	% Change From 2005 Revised
II. Business Value Added Activities										
10101 City Commission										
5100	Salaries & Benefits	\$ 59,698	\$ 61,918	\$ 62,658	\$ 62,810	100%	\$ 63,000	\$ 342	\$ 64,412	2.24%
5200	Operating Supplies	9,367	14,894	13,500	11,015	92%	12,000	(1,500)	13,000	8.33%
5300	Contractual Services	28,258	3,517	5,000	1,760	88%	2,000	(3,000)	3,500	75.00%
5400	Other Expenses	6,126	2,427	6,000	2,162	72%	3,000	(3,000)	6,000	100.00%
5700	Capital Outlays	-	480	500	233	23%	1,000	500	500	-50.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 103,449	\$ 83,236	\$ 87,658	\$ 77,980	96%	\$ 81,000	\$ (6,658)	\$ 87,412	7.92%
10102 City Promotions & Public Relations										
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	2,643	546	-	177	18%	1,000	1,000	100	-90.00%
5300	Contractual Services	27,909	9,533	15,188	12,100	93%	13,000	(2,188)	12,650	-2.69%
5400	Other Expenses	-	397	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 30,552	\$ 10,476	\$ 15,188	\$ 12,277	88%	\$ 14,000	\$ (1,188)	\$ 12,750	-8.93%
10172 City Manager										
5100	Salaries & Benefits	\$ 182,226	\$ 194,094	\$ 198,312	\$ 202,695	100%	\$ 203,000	\$ 4,688	\$ 200,896	-1.04%
5200	Operating Supplies	1,846	1,421	2,000	1,496	75%	2,000	-	2,000	0.00%
5300	Contractual Services	2,609	2,496	3,200	2,680	89%	3,000	(200)	3,000	0.00%
5400	Other Expenses	1,646	1,197	2,000	712	71%	1,000	(1,000)	2,000	100.00%
5700	Capital Outlays	-	-	687	1,020	51%	2,000	1,313	500	-75.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 188,327	\$ 199,208	\$ 206,199	\$ 208,603	99%	\$ 211,000	\$ 4,801	\$ 208,396	-1.23%
10145 City Attorney										
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	869	819	1,000	737	74%	1,000	-	1,000	0.00%
5300	Contractual Services	383,732	428,310	400,000	407,832	100%	408,000	8,000	405,152	-0.70%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 384,601	\$ 429,129	\$ 401,000	\$ 408,569	100%	\$ 409,000	\$ 8,000	\$ 406,152	-0.70%
		\$ 706,929	\$ 722,049	\$ 710,045	\$ 707,429	99%	\$ 715,000	\$ 4,955	\$ 714,710	-0.04%
20173 Administration										
5100	Salaries & Benefits	\$ 133,545	\$ 137,408	\$ 149,072	\$ 152,114	99%	\$ 153,000	\$ 3,928	\$ 156,682	2.41%
5200	Operating Supplies	1,437	1,382	2,000	986	99%	1,000	(1,000)	1,300	30.00%
5300	Contractual Services	6,012	11,460	16,176	6,888	98%	7,000	(9,176)	13,656	95.09%
5400	Other Expenses	2,703	207	2,000	424	42%	1,000	(1,000)	1,000	0.00%
5700	Capital Outlays	2,013	-	500	-	N/A	-	(500)	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 145,710	\$ 150,457	\$ 169,748	\$ 160,412	99%	\$ 162,000	\$ (7,748)	\$ 172,638	6.57%

**Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function**

		Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
20228 Affirmative Action										
5100	Salaries & Benefits	\$ 93,074	\$ 67,896	\$ 78,199	\$ 76,842	100%	\$ 77,000	\$ (1,199)	\$ 77,906	1.18%
5200	Operating Supplies	528	449	3,000	278	28%	1,000	(2,000)	535	-46.50%
5300	Contractual Services	1,553	2,093	2,999	2,818	94%	3,000	1	3,270	9.00%
5400	Other Expenses	1,572	376	2,000	1,092	55%	2,000	-	800	-60.00%
5700	Capital Outlays	977	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 97,704	\$ 70,814	\$ 86,198	\$ 81,030	98%	\$ 83,000	\$ (3,198)	\$ 82,511	-0.59%
20744 Julia Hackley Internships										
5100	Salaries & Benefits	\$ 7,837	\$ 8,931	\$ 7,636	\$ 7,630	95%	\$ 8,000	\$ 364	\$ 8,000	0.00%
5200	Operating Supplies	-	-	364	-	N/A	-	(364)	103	0.00%
5300	Contractual Services	-	-	-	-	N/A	-	-	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 7,837	\$ 8,931	\$ 8,000	\$ 7,630	95%	\$ 8,000	\$ -	\$ 8,103	1.29%
20215 City Clerk & Elections										
5100	Salaries & Benefits	\$ 237,090	\$ 253,377	\$ 267,558	\$ 263,837	100%	\$ 264,000	\$ (3,558)	\$ 289,540	9.67%
5200	Operating Supplies	33,167	21,581	46,839	28,566	99%	29,000	(17,839)	33,200	14.48%
5300	Contractual Services	42,598	28,584	25,800	20,883	99%	21,000	(4,800)	22,113	5.30%
5400	Other Expenses	5,156	3,437	2,750	3,981	100%	4,000	1,250	2,500	-37.50%
5700	Capital Outlays	1,910	4,610	-	335	34%	1,000	1,000	-	-100.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 319,921	\$ 311,589	\$ 342,947	\$ 317,602	100%	\$ 319,000	\$ (23,947)	\$ 347,353	8.89%
20220 Civil Service										
5100	Salaries & Benefits	\$ 176,851	\$ 136,039	\$ 137,063	\$ 148,647	100%	\$ 149,000	\$ 11,937	\$ 152,841	2.58%
5200	Operating Supplies	10,642	7,191	6,850	5,302	88%	6,000	(850)	6,300	5.00%
5300	Contractual Services	19,767	16,303	18,200	20,785	99%	21,000	2,800	17,800	-15.24%
5400	Other Expenses	7,534	2,691	5,587	5,086	85%	6,000	413	4,100	-31.67%
5700	Capital Outlays	-	650	300	2,095	70%	3,000	2,700	500	-83.33%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 214,794	\$ 162,874	\$ 168,000	\$ 181,915	98%	\$ 185,000	\$ 17,000	\$ 181,541	-1.87%
		\$ 785,966	\$ 704,665	\$ 774,893	\$ 748,589	99%	\$ 757,000	\$ (17,893)	\$ 792,146	4.64%
30202 Finance Administration										
5100	Salaries & Benefits	\$ 297,906	\$ 316,103	\$ 329,841	\$ 341,340	100%	\$ 342,000	\$ 12,159	\$ 340,444	-0.45%
5200	Operating Supplies	7,010	5,266	5,750	5,524	92%	6,000	250	5,750	-4.17%
5300	Contractual Services	87,221	75,827	80,200	75,056	99%	76,000	(4,200)	80,875	6.41%
5400	Other Expenses	156	34	-	104	10%	1,000	1,000	100	-90.00%
5700	Capital Outlays	3,784	16	-	2,897	97%	3,000	3,000	1,500	-50.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 396,077	\$ 397,246	\$ 415,791	\$ 424,921	99%	\$ 428,000	\$ 12,209	\$ 428,669	0.16%
30209 Assessing Services										
5100	Salaries & Benefits	\$ 6,199	\$ 6,254	\$ 6,361	\$ 6,423	92%	\$ 7,000	\$ 639	\$ 6,489	-7.30%
5200	Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300	Contractual Services	394,707	400,641	400,000	404,178	100%	405,000	5,000	408,073	0.76%
5400	Other Expenses	80	-	100	-	N/A	-	(100)	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 400,986	\$ 406,895	\$ 406,461	\$ 410,601	100%	\$ 412,000	\$ 5,539	\$ 414,562	0.62%

**Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function**

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30205 Income Tax Administration									
5100 Salaries & Benefits	\$ 229,175	\$ 255,417	\$ 268,851	\$ 258,397	100%	\$ 259,000	\$ (9,851)	\$ 281,245	8.59%
5200 Operating Supplies	20,667	15,964	22,005	23,121	96%	24,000	1,995	21,260	-11.42%
5300 Contractual Services	46,251	39,403	49,144	51,185	98%	52,000	2,856	46,569	-10.44%
5400 Other Expenses	642	1,020	400	1,293	65%	2,000	1,600	600	-70.00%
5700 Capital Outlays	1,437	1,293	500	8,694	97%	9,000	8,500	500	-94.44%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 298,172	\$ 313,097	\$ 340,900	\$ 342,690	99%	\$ 346,000	\$ 5,100	\$ 350,174	1.21%
30253 City Treasurer									
5100 Salaries & Benefits	\$ 290,796	\$ 279,010	\$ 292,201	\$ 295,568	100%	\$ 296,000	\$ 3,799	\$ 299,914	1.32%
5200 Operating Supplies	33,750	27,759	32,000	30,248	98%	31,000	(1,000)	32,000	3.23%
5300 Contractual Services	65,831	67,355	60,000	68,759	100%	69,000	9,000	58,300	-15.51%
5400 Other Expenses	545	950	1,000	1,118	56%	2,000	1,000	1,000	-50.00%
5700 Capital Outlays	2,652	57	3,000	6,995	100%	7,000	4,000	1,975	-71.79%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 393,574	\$ 375,131	\$ 388,201	\$ 402,688	99%	\$ 405,000	\$ 16,799	\$ 393,189	-2.92%
30248 Information Systems Administration									
5100 Salaries & Benefits	\$ 260,209	\$ 266,338	\$ 233,611	\$ 234,549	100%	\$ 235,000	\$ 1,389	\$ 240,346	2.27%
5200 Operating Supplies	1,361	1,375	5,500	1,461	73%	2,000	(3,500)	5,500	175.00%
5300 Contractual Services	44,653	45,354	56,300	49,227	98%	50,000	(6,300)	54,283	8.57%
5400 Other Expenses	7,619	1,018	15,000	4,130	83%	5,000	(10,000)	15,000	200.00%
5700 Capital Outlays	43,907	22,822	26,000	35,447	98%	36,000	10,000	23,000	-36.11%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 357,749	\$ 336,907	\$ 336,411	\$ 324,814	99%	\$ 328,000	\$ (8,411)	\$ 338,129	3.09%
	\$ 1,846,558	\$ 1,829,276	\$ 1,887,764	\$ 1,905,714	99%	\$ 1,919,000	\$ 31,236	\$ 1,924,723	0.30%
60265 City Hall Maintenance									
5100 Salaries & Benefits	\$ 67,355	\$ 64,175	\$ 53,339	\$ 65,449	99%	\$ 66,000	\$ 12,661	\$ 62,517	-5.28%
5200 Operating Supplies	12,925	9,354	9,227	11,331	94%	12,000	2,773	10,850	-9.58%
5300 Contractual Services	188,186	169,642	179,600	214,328	100%	215,000	35,400	165,000	-23.26%
5400 Other Expenses	-	5	-	-	N/A	-	-	500	0.00%
5700 Capital Outlays	409	1,229	6,500	-	N/A	-	(6,500)	12,994	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 268,875	\$ 244,405	\$ 248,666	\$ 291,108	99%	\$ 293,000	\$ 44,334	\$ 251,861	-14.04%
	\$ 268,875	\$ 244,405	\$ 248,666	\$ 291,108	99%	\$ 293,000	\$ 44,334	\$ 251,861	-14.04%
80400 Planning, Zoning and Economic Development									
5100 Salaries & Benefits	\$ 424,969	\$ 322,199	\$ 391,623	\$ 391,161	100%	\$ 392,000	\$ 377	\$ 413,994	5.61%
5200 Operating Supplies	14,518	7,953	14,825	8,435	94%	9,000	(5,825)	10,000	11.11%
5300 Contractual Services	67,030	66,339	43,000	42,807	100%	43,000	-	33,000	-23.26%
5400 Other Expenses	4,278	2,156	2,000	2,196	73%	3,000	1,000	2,000	-33.33%
5700 Capital Outlays	1,891	1,371	2,000	4,395	88%	5,000	3,000	2,000	-60.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 512,686	\$ 400,018	\$ 453,448	\$ 448,994	99%	\$ 452,000	\$ (1,448)	\$ 460,994	1.99%
	\$ 512,686	\$ 400,018	\$ 453,448	\$ 448,994	99%	\$ 452,000	\$ (1,448)	\$ 460,994	1.99%
Total Business Value Added Activities As a Percent of Total General Fund Expenditures	\$ 4,121,014	\$ 3,900,413	\$ 4,074,816	\$ 4,101,834	99%	\$ 4,136,000	\$ 61,184	\$ 4,144,434	0.20%
	17.4%	16.7%	17.4%	17.4%		17.5%		17.3%	

Final 2005 Budget Amendments - General Fund
General Fund Expenditure Summary By Function

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Revised
II. Fixed Budget Items									
30999 Transfers To Other Funds									
Major Street Fund	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
Local Street Fund	870,000	620,000	480,000	620,000	100%	620,000	140,000	480,000	-22.58%
Budget Stabilization Fund	-	-	-	100,000	100%	100,000	100,000	-	-100.00%
L.C. Walker Arena Fund (Operating Subsidy)	210,000	200,000	260,000	310,000	100%	310,000	50,000	260,000	-16.13%
Public Improvement Fund (Fire Equipment Reserve)	150,000	150,000	150,000	150,000	100%	150,000	-	150,000	0.00%
State Grants Fund (Grant Matches)	10,856	21,328	-	-	N/A	-	-	-	0.00%
Marina	-	40,000	-	80,000	100%	80,000	80,000	40,000	-50.00%
Sidewalk	-	125,000	-	125,000	100%	125,000	125,000	-	-100.00%
MOD State Rehab Loan Fund	-	-	-	-	N/A	-	-	-	0.00%
TIFA Debt Service Fund	-	-	-	-	N/A	-	-	-	0.00%
Tree Replacement	-	-	-	-	N/A	-	-	-	0.00%
	\$ 1,240,856	\$ 1,156,328	\$ 890,000	\$ 1,385,000	100%	\$ 1,385,000	\$ 495,000	\$ 930,000	-32.85%
30851 General Insurance	\$ 335,805	\$ 322,233	\$ 349,375	\$ 338,825	100%	\$ 339,000	\$ (10,375)	\$ 359,689	6.10%
30906 Debt Retirement	217,397	216,884	3,000	3,280	82%	4,000	1,000	50,000	1150.00%
10891 Contingency and Bad Debt Expense	133,760	404,950	450,000	60,234	99%	61,000	(389,000)	400,000	555.74%
90000 Major Capital Improvements	285,310	11,373	10,000	59,519	99%	60,000	50,000	84,585	40.98%
Total Fixed-Budget Items	\$ 2,213,128	\$ 2,111,768	\$ 1,702,375	\$ 1,846,858	100%	\$ 1,849,000	\$ 146,625	\$ 1,824,274	-1.34%
As a Percent of Total General Fund									
Expenditures	9.3%	9.0%	7.3%	7.8%		7.8%		7.6%	
Total General Fund	\$ 23,705,334	\$ 23,388,019	\$ 23,386,070	\$ 23,575,952	100%	\$ 23,647,000	\$ 260,930	\$ 23,927,324	1.19%
Recap: Total General Fund By Expenditure Object									
5100 Salaries & Benefits	\$ 13,805,336	\$ 14,102,556	\$ 14,707,844	\$ 14,489,215	100%	\$ 14,503,000	\$ (204,844)	\$ 15,096,695	4.09%
5200 Operating Supplies	586,173	470,044	532,966	513,640	97%	530,000	(2,966)	549,941	3.76%
5300 Contractual Services	7,108,531	7,001,472	6,957,090	6,772,708	100%	6,792,000	(165,090)	6,982,414	2.80%
5400 Other Expenses	86,383	60,060	96,637	71,462	85%	84,000	(12,637)	81,505	-2.97%
5700 Capital Outlays	660,658	380,675	198,533	340,647	98%	349,000	150,467	236,769	-32.16%
5900 All Other Financing Uses	1,458,253	1,373,212	893,000	1,388,280	100%	1,389,000	496,000	980,000	-29.45%
Total General Fund	\$ 23,705,334	\$ 23,388,019	\$ 23,386,070	\$ 23,575,952	100%	\$ 23,647,000	\$ 260,930	\$ 23,927,324	1.19%

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
202 Major Streets and State Trunklines Fund										
Available Fund Balance - BOY	\$ 1,822,095	\$ 1,413,112	\$ 708,988	\$ 986,165		\$ 966,165	\$ 257,177	\$ 1,026,665		
Means of Financing										
Special assessments	\$ 358,650	\$ 296,857	\$ 250,000	\$ 254,908		\$ 254,900	\$ 4,900	\$ 250,000	0.00%	
Federal & state grants	5,836,478	3,792,437	3,962,000	3,823,095		3,823,000	(139,000)	2,551,285	-35.61%	
State shared revenue	2,499,758	2,760,477	2,848,312	2,651,689		2,651,600	(196,712)	2,870,653	0.78%	
Interest income	169,533	154,196	25,000	178,066		178,000	153,000	50,000	100.00%	
Operating transfers in	-	-	-	-		-	-	-	0.00%	
Other	439,276	301,740	300,000	300,081		300,000	-	300,000	0.00%	CDBG
	\$ 9,303,695	\$ 7,305,707	\$ 7,385,312	\$ 7,207,839		\$ 7,207,500	\$ (177,812)	\$ 6,021,948	-18.48%	
60900 Operating Expenditures										
5100 Salaries & Benefits	\$ 617,857	\$ 723,868	\$ 1,095,613	\$ 767,585	100%	\$ 768,000	\$ (327,613)	\$ 1,117,911	2.04%	
5200 Operating Supplies	165,364	230,145	209,200	205,108	100%	206,000	(3,200)	215,700	3.11%	
5300 Contractual Services	963,237	1,097,375	853,406	1,051,647	100%	1,052,000	198,594	900,000	5.48%	
5400 Other Expenses	5,351	5,795	4,000	5,753	98%	6,000	2,000	5,000	25.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	1,172,474	940,600	951,256	952,473	100%	953,000	1,744	963,360	1.27%	DEBT SERVICE (\$683,360) AND LOCAL ST TRANSFER (\$300,000)
	\$ 2,924,283	\$ 2,997,783	\$ 3,113,475	\$ 2,982,566	100%	\$ 2,985,000	\$ (128,475)	\$ 3,201,971	2.84%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	5,588,395	4,754,871	4,750,000	4,161,448	100%	4,162,000	(588,000)	3,642,777	-23.31%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 6,588,395	\$ 4,754,871	\$ 4,750,000	\$ 4,161,448	100%	\$ 4,162,000	\$ (588,000)	\$ 3,642,777	-23.31%	
	\$ 9,512,678	\$ 7,752,654	\$ 7,853,475	\$ 7,144,014	100%	\$ 7,147,000		\$ 6,844,748	-12.96%	
Available Fund Balance - EOY										
	\$ 1,413,112	\$ 966,165	\$ 230,825	\$ 1,029,990		\$ 1,026,665	\$ 795,840	\$ 203,665		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
203 Local Streets Fund										
Available Fund Balance - BOY	\$ 9,701	\$ 145,841	\$ 438,799	\$ 265,129		\$ 265,129	\$ (173,670)	\$ 146,229		
Means of Financing										
Special assessments	\$ 240,781	\$ 85,557	\$ 125,000	\$ 91,169		\$ 91,100	\$ (33,900)	\$ 125,000	0.00%	
Federal & state grants	1,366,771	138,050	-	-		-	-	-	0.00%	
Metro act fees	-	-	140,000	152,198		152,100	12,100	150,000	7.14%	
State shared revenue	666,649	699,026	689,262	667,442		667,400	(21,862)	662,942	-3.82%	
Interest income	15,133	24,065	15,000	22,849		22,800	7,800	10,000	-33.33%	
Operating transfers in	1,370,000	920,000	780,000	1,074,012		1,074,000	294,000	780,000	0.00%	FROM GENERAL FUND (\$480,000); FROM MAJOR ST FUND (\$300,000)
Other	586	135,116	180,000	1,085,791		1,085,700	905,700	5,000	-87.22%	
	\$ 3,659,920	\$ 2,001,814	\$ 1,929,262	\$ 3,093,461		\$ 3,093,100	\$ 1,163,838	\$ 1,732,942	-10.18%	
60900 Operating Expenditures										
5100 Salaries & Benefits	\$ 486,434	\$ 651,827	\$ 452,272	\$ 627,955	100%	\$ 628,000	\$ 175,728	\$ 453,685	0.31%	
5200 Operating Supplies	129,511	120,889	110,000	166,036	99%	167,000	57,000	110,000	0.00%	
5300 Contractual Services	631,566	790,509	650,000	769,422	100%	770,000	120,000	619,964	-4.62%	
5400 Other Expenses	1,566	1,291	1,000	1,931	97%	2,000	1,000	1,000	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5800 Other Financing Uses	64,169	39,446	-	23,652	99%	24,000	24,000	-	0.00%	
	\$ 1,313,246	\$ 1,603,962	\$ 1,213,272	\$ 1,588,996	100%	\$ 1,591,000	\$ 377,728	\$ 1,184,649	-2.36%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	-	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	2,210,734	278,364	945,000	1,620,191	100%	1,621,000	676,000	530,000	-43.92%	
	\$ 2,210,734	\$ 278,364	\$ 945,000	\$ 1,620,191	100%	\$ 1,621,000	\$ 676,000	\$ 530,000	-43.92%	
	\$ 3,523,980	\$ 1,882,326	\$ 2,158,272	\$ 3,209,187	100%	\$ 3,212,000	\$ -	\$ 1,714,649	-20.55%	
Available Fund Balance - EOY	\$ 145,641	\$ 265,129	\$ 209,789	\$ 149,403		\$ 145,229	\$ (63,560)	\$ 164,522		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
254 L.C. Walker Arena Fund										
Available Fund Balance - BOY	\$ 34,476	\$ 37,588	\$ (189,158)	\$ 38,314		\$ 38,314	\$ 227,472	\$ 25,214		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	597,287	711,064	737,600	718,636		718,600	(19,000)	785,976	8.56%	
Interest income	1,331	1,493	500	-		-	(500)	500	0.00%	
Operating transfers in - General Fund	270,000	200,000	260,000	310,000		310,000	50,000	260,000	0.00%	
Operating transfers in - TIFA Fund	60,000	58,000	60,000	60,000		60,000	-	60,000	0.00%	
Operating transfers in - Insurance Fund	-	251,663	-	-		-	-	-	0.00%	
Other	3,066	6,103	1,000	4,306		4,300	3,300	450,000	44900.00%	CAPITAL IMPROVEMENT BONDS FOR CONFERENCE ROOM/EATERY
	\$ 931,684	\$ 1,226,323	\$ 1,059,100	\$ 1,092,942		\$ 1,092,900	\$ 33,800	\$ 1,556,476	46.96%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ 12,384	\$ 11,892	\$ 13,764	\$ -	N/A	\$ -	\$ (13,764)	\$ -	-100.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	916,178	965,410	1,010,000	1,075,187	100%	1,076,000	66,000	1,037,000	2.67%	
5400 Other Expenses	-	-	-	11	1%	1,000	1,000	20	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	-	-	28,045	97%	29,000	29,000	28,046	0.00%	REPAYMENT OF ADVANCE FOR ENERGY IMPROVEMENTS
	\$ 928,572	\$ 977,302	\$ 1,023,764	\$ 1,103,243	100%	\$ 1,106,000	\$ 82,236	\$ 1,065,066	4.03%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	248,295	-	-	N/A	-	-	450,000	0.00%	
	\$ -	\$ 248,295	\$ -	\$ -	N/A	\$ -	\$ -	\$ 450,000	0.00%	
	\$ 928,572	\$ 1,225,597	\$ 1,023,764	\$ 1,103,243	100%	\$ 1,106,000		\$ 1,515,066	47.99%	
Available Fund Balance - EOY	\$ 37,588	\$ 38,314	\$ (153,822)	\$ 28,013		\$ 25,214	\$ 179,036	\$ 66,624		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
257 Budget Stabilization Fund										
Available Fund Balance - BOY	\$ 2,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,250,000		\$ 1,250,000	\$ 250,000	\$ 1,350,000		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	-	-	-	-		-	-	-	0.00%	
Operating transfers in - General Fund	-	-	-	100,000		100,000	100,000	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	-	-		-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ 100,000		\$ 100,000	\$ 100,000	\$ -	0.00%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	500,000	250,000	-	-	N/A	-	-	-	0.00%	
	\$ 500,000	\$ 250,000	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 500,000	\$ 250,000	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
Available Fund Balance - EOY	\$ 1,500,000	\$ 1,250,000	\$ 1,000,000	\$ 1,350,000		\$ 1,350,000	\$ 350,000	\$ 1,350,000		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
260 Land Reutilization Fund										
Available Fund Balance - BOY	\$ 23,162	\$ 23,576	\$ 23,576	\$ 23,875		\$ 23,875	\$ 299	\$ 24,475		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	414	299	500	608		600	100	500	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	500	-		-	(500)	500	0.00%	
	\$ 414	\$ 299	\$ 1,000	\$ 608		\$ 600	\$ (400)	\$ 1,000	0.00%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	-	-	1,000	-	N/A	-	(1,000)	1,000	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ 1,000	\$ -	N/A	\$ -	\$ (1,000)	\$ 1,000	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ -	\$ -	\$ 1,000	\$ -	N/A	\$ -	\$ -	\$ 1,000	0.00%	
Available Fund Balance - EOY	\$ 23,576	\$ 23,875	\$ 23,576	\$ 24,483		\$ 24,475	\$ 899	\$ 24,475		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
264 Criminal Forfeitures Fund										
Available Fund Balance - BOY	\$ 107,007	\$ 144,980	\$ 144,980	\$ 164,298		\$ 164,298	\$ 19,318	\$ 131,698		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	1,880	1,784	1,000	3,996		3,900	2,900	1,000	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	38,064	22,530	9,000	1,551		1,500	(7,500)	9,000	0.00%	
	\$ 39,944	\$ 24,314	\$ 10,000	\$ 5,547		\$ 5,400	\$ (4,600)	\$ 10,000	0.00%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	1,971	4,996	10,000	4,030	81%	5,000	(5,000)	45,000	350.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	32,570	99%	33,000	33,000	18,000	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 1,971	\$ 4,996	\$ 10,000	\$ 36,600	96%	\$ 38,000	\$ 28,000	\$ 63,000	530.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 1,971	\$ 4,996	\$ 10,000	\$ 36,600	96%	\$ 38,000	\$	\$ 63,000	530.00%	
Available Fund Balance - EOY	\$ 144,980	\$ 164,298	\$ 144,980	\$ 133,245		\$ 131,698	\$ (13,282)	\$ 78,698		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
285 Tree Replacement Fund										
Available Fund Balance - BOY	\$ 7,630	\$ 12,434	\$ 12,434	\$ 12,293		\$ 12,293	\$ (141)	\$ 12,693		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	4,000	4,000	3,000	-		-	(3,000)	3,000	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	1,047	100	-	4,100		4,100	4,100	-	0.00%	
Interest income	157	139	-	314		300	300	200	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	-	-		-	-	-	0.00%	
	\$ 5,204	\$ 4,239	\$ 3,000	\$ 4,414		\$ 4,400	\$ 1,400	\$ 3,200	6.67%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	400	4,380	3,000	3,146	79%	4,000	1,000	3,000	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 400	\$ 4,380	\$ 3,000	\$ 3,146	79%	\$ 4,000	\$ 1,000	\$ 3,000	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 400	\$ 4,380	\$ 3,000	\$ 3,146	79%	\$ 4,000	\$	\$ 3,000	0.00%	
Available Fund Balance - EOY	\$ 12,434	\$ 12,293	\$ 12,434	\$ 13,561		\$ 12,693	\$ 259	\$ 12,893		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
289 Local Development Finance Authority I Fund - Port City Industrial Park										
Available Fund Balance - BOY	\$ 299	\$ 301	\$ 311	\$ 301		\$ 301	\$ (10)	\$ 301		
Means of Financing										
Property taxes	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-	-	-	-	-	0.00%	
State shared revenue	-	-	-	-	-	-	-	-	0.00%	
Charges for services	-	-	-	-	-	-	-	-	0.00%	
Interest income	2	-	10	11	-	-	(10)	10	0.00%	
Operating transfers in - General Fund	-	-	-	-	-	-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-	-	-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-	-	-	-	-	0.00%	
Other	-	-	-	-	-	-	-	-	0.00%	
	\$ 2	\$ -	\$ 10	\$ 11		\$ -	\$ (10)	\$ 10	0.00%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
Available Fund Balance - EOY	\$ 301	\$ 301	\$ 321	\$ 312		\$ 301	\$ (20)	\$ 311		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
288 Local Development Finance Authority II Fund - Medendorp Industrial Park										
Available Fund Balance - BOY	\$ 281,947	\$ 20,813	\$ 20,813	\$ 21,795		\$ 21,795	\$ 982	\$ 22,295		
Means of Financing										
Property taxes	\$ 1,097,989	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	14,025	1,381	-	526		500	500	350	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	-	-		-	-	-	0.00%	
	\$ 1,112,014	\$ 1,381	\$ -	\$ 526		\$ 500	\$ 500	\$ 350	0.00%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	499,273	399	-	-	N/A	-	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	873,875	-	-	-	N/A	-	-	-	0.00%	
	\$ 1,373,148	\$ 399	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 1,373,148	\$ 399	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
Available Fund Balance - EOY										
	\$ 20,813	\$ 21,795	\$ 20,813	\$ 22,321		\$ 22,295	\$ 1,482	\$ 22,645		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
290 Local Development Finance Authority III Fund - Edison Landing (Smartzone)										
Available Fund Balance - BOY	\$ 4,282,591	\$ 643,874	\$ 488,727	\$ 465,160		\$ 485,160	\$ (23,567)	\$ 280,860		
Means of Financing										
Property taxes	\$ -	\$ 10,585	\$ 40,000	\$ 11,620		\$ 11,600	\$ (28,400)	\$ 17,908	-55.23%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	51,385	16,199	10,000	11,114		11,100	1,100	4,000	-60.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	-	-		-	-	-	0.00%	
	\$ 51,385	\$ 26,784	\$ 50,000	\$ 22,734		\$ 22,700	\$ (27,300)	\$ 21,908	-56.18%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	5,500	-	-	350	35%	1,000	1,000	700	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	205,147	205,498	205,147	205,147	100%	206,000	853	205,147	0.00%	
	\$ 210,647	\$ 205,498	\$ 205,147	\$ 205,497	99%	\$ 207,000	\$ 1,853	\$ 205,847	0.34%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	3,479,455	-	-	-	N/A	-	-	-	0.00%	
	\$ 3,479,455	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 3,690,102	\$ 205,498	\$ 205,147	\$ 205,497	99%	\$ 207,000		\$ 205,847	0.34%	
Available Fund Balance - EOY										
	\$ 643,874	\$ 465,160	\$ 333,580	\$ 282,397		\$ 280,860	\$ (52,720)	\$ 96,921		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
305 Tax Increment Finance Authority Fund										
Available Fund Balance - BOY	\$ 59,757	\$ 849	\$ 849	\$ 3,141		\$ 3,141	\$ 2,292	\$ 3,341		
Means of Financing										
Property taxes	\$ 60,054	\$ 57,959	\$ 59,500	\$ 59,706		\$ 59,700	\$ 200	\$ 58,744	-1.27%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	1,038	333	500	508		500	-	300	-40.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	-	-		-	-	-	0.00%	
	\$ 61,092	\$ 58,292	\$ 60,000	\$ 60,214		\$ 60,200	\$ 200	\$ 59,044	-1.59%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	120,000	56,000	60,000	60,000	100%	60,000	-	60,000	0.00%	TRANSFER TO L.C. WALKER ARENA
	\$ 120,000	\$ 56,000	\$ 60,000	\$ 60,000	100%	\$ 60,000	\$ -	\$ 60,000	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 120,000	\$ 56,000	\$ 60,000	\$ 60,000	100%	\$ 60,000	\$ -	\$ 60,000	0.00%	
Available Fund Balance - EOY										
	\$ 849	\$ 3,141	\$ 849	\$ 3,355		\$ 3,341	\$ 2,492	\$ 2,385		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
394 Downtown Development Authority Fund										
Available Fund Balance - BOY	\$ (57,098)	\$ 199,649	\$ 199,649	\$ 435,306		\$ 435,306	\$ 235,657	\$ 88,506		
Means of Financing										
Property taxes	\$ 698,180	\$ 686,302	\$ 545,000	\$ 806,327		\$ 806,300	\$ 261,300	\$ 438,780	-19.49%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State proposal A reimbursement revenue	-	-	-	-		-	-	115,315	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	4,879	5,182	5,000	13,962		13,900	8,900	5,000	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	-	0.00%	
Other	-	-	-	-		-	-	-	0.00%	
	\$ 703,059	\$ 691,484	\$ 550,000	\$ 820,289		\$ 820,200	\$ 270,200	\$ 559,095	1.55%	
70805 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	108,820	115,084	350,000	511	51%	1,000	(349,000)	-	-100.00%	
5400 Other Expenses	-	-	-	566,620	100%	567,000	567,000	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	337,492	340,743	350,000	598,192	100%	599,000	249,000	564,095	61.17%	DEBT SERVICE
	\$ 446,312	\$ 455,827	\$ 700,000	\$ 1,165,323	100%	\$ 1,167,000	\$ 467,000	\$ 564,095	-19.42%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
	\$ 446,312	\$ 455,827	\$ 700,000	\$ 1,165,323	100%	\$ 1,167,000		\$ 564,095	-19.42%	
Available Fund Balance - EOY	\$ 199,649	\$ 435,306	\$ 49,649	\$ 90,272		\$ 88,506	\$ 38,857	\$ 83,506		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
403 Sidewalk Improvement Fund										
Available Fund Balance - BOY	\$ (55,002)	\$ 1,032,893	\$ 916,385	\$ 1,024,303		\$ 1,024,303	\$ 107,908	\$ 1,097,203		
Means of Financing										
Special assessments	\$ 345,052	\$ 321,050	\$ 400,000	\$ 486,330		\$ 486,300	\$ 86,300	\$ 300,000	-25.00%	
Federal & state grants	-	-	-	-		-	-	-	0.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	-	-	-	-		-	-	-	0.00%	
Interest income	66,211	60,546	50,000	76,140		76,100	26,100	60,000	20.00%	
Operating transfers in	89,218	238,511	30,000	149,517		149,500	119,500	-	-100.00%	
Other	1,578,012	-	-	-		-	-	-	0.00%	
	\$ 2,078,493	\$ 620,107	\$ 480,000	\$ 711,987		\$ 711,900	\$ 231,900	\$ 360,000	-25.00%	
30906 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	1,013	-	-	1,350	68%	2,000	2,000	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	291,956	454,578	408,333	471,865	100%	472,000	63,667	433,175	6.08%	DEBT SERVICE ON SIDEWALK ASSESSMENT BONDS
	\$ 292,969	\$ 454,578	\$ 408,333	\$ 473,215	100%	\$ 474,000	\$ 65,667	\$ 433,175	6.08%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	697,629	174,119	200,000	160,012	97%	165,000	(35,000)	-	-100.00%	SIDEWALK PROJECTS COMPLETED IN 2005
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 697,629	\$ 174,119	\$ 200,000	\$ 160,012	97%	\$ 165,000	\$ (35,000)	\$ -	-100.00%	
	\$ 990,598	\$ 628,697	\$ 608,333	\$ 633,227	99%	\$ 639,000		\$ 433,175	-26.79%	
Available Fund Balance - EOY	\$ 1,032,893	\$ 1,024,303	\$ 788,062	\$ 1,103,063		\$ 1,097,203	\$ 309,141	\$ 1,024,028		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
404 Public Improvement Fund										
Available Fund Balance - BOY	\$ 985,797	\$ 1,408,432	\$ 553,783	\$ 926,621		\$ 926,621	\$ 372,838	\$ 1,524,421		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Property taxes	-	-	-	-		-	-	-	0.00%	
Federal & state grants	390,600	-	-	-		-	-	-	0.00%	
Contributions	-	303,011	-	10,000		10,000	10,000	-	0.00%	
Fisherman's Landing Repayment	-	-	-	-		-	-	10,000	0.00%	
Sales of Property	47,939	260,442	150,000	141,385		141,300	(8,700)	150,000	0.00%	SEAWAY INDUSTRIAL AND OTHER LAND SALES
Interest income	16,347	10,499	6,000	25,783		25,700	19,700	10,000	66.67%	
Operating transfers in	150,000	1,080,000	150,000	150,000		150,000	-	250,000	66.67%	GENERAL FUND TRANSFER - FIRE EQUIPMENT RESERVE (\$150,000); FROM DDA FOR ULA REPAYMENT (\$100,000)
Other	75,454	44,012	-	605,824		605,800	605,800	2,950,000	0.00%	CAPITAL IMPROVEMENT BONDS FOR CENTRAL FIRE STATION AND REIMBURSEMENT FOR FISHERMAN'S LANDING IMPROVEMENTS
	\$ 680,340	\$ 1,697,964	\$ 306,000	\$ 932,992		\$ 932,800	\$ 626,800	\$ 3,370,000	1001.31%	
30936 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	-	-	5,000	-	N/A	-	(5,000)	5,000	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	150,000	289,240	50,000	154,318	100%	155,000	105,000	242,035	384.07%	URBAN LAND ASSEMBLY (ULA) LOAN PAYMENT; FIRE EQPT INSTALLMENT PURCHASE PAYMENTS
	\$ 150,000	\$ 289,240	\$ 55,000	\$ 154,318	100%	\$ 155,000	\$ 100,000	\$ 247,035	349.15%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	9,437	1,890,535	-	-	N/A	-	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	98,266	-	-	179,677	100%	180,000	180,000	2,800,000	0.00%	
	\$ 107,705	\$ 1,890,535	\$ -	\$ 179,677	100%	\$ 180,000	\$ 180,000	\$ 2,800,000	0.00%	
	\$ 257,705	\$ 2,179,775	\$ 55,000	\$ 333,995	100%	\$ 335,000		\$ 3,047,035	5440.06%	
Available Fund Balance - EOY	\$ 1,408,432	\$ 926,621	\$ 804,783	\$ 1,525,618		\$ 1,524,421	\$ 719,638	\$ 1,847,386		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
482 State Grants Fund										
Available Fund Balance - BOY	\$ -	\$ 1,519	\$ 1,519	\$ 1,607		\$ 1,607	\$ 88	\$ (79,493)		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	882,403	1,278,367	2,975,000	299,944		299,900	(2,675,100)	3,270,000	9.92%	
Sales of Property	-	-	-	-		-	-	-	0.00%	
Interest income	-	-	-	-		-	-	-	0.00%	
Operating transfers in	235,242	351,229	-	-		-	-	-	0.00%	
Other	25,000	29,980	425,000	50,000		50,000	(375,000)	500,000	17.65%	BOND PROCEEDS FOR LOCAL MATCH
	\$ 1,142,645	\$ 1,659,576	\$ 3,400,000	\$ 349,944		\$ 349,900	\$ (3,050,100)	\$ 3,770,000	10.88%	
30936 Operating Expenditures										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	2,802	-	-	N/A	-	-	-	0.00%	TRANSFER TO LOCAL STREET FOR SMARTZONE INFRASTRUCTURE
	\$ -	\$ 2,802	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	1,141,126	1,656,686	-	-	N/A	-	-	-	0.00%	
5700 Capital Outlays	-	-	3,400,000	430,947	100%	431,000	(2,969,000)	3,770,000	10.88%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
	\$ 1,141,126	\$ 1,656,686	\$ 3,400,000	\$ 430,947	100%	\$ 431,000	\$ (2,969,000)	\$ 3,770,000	10.88%	
	\$ 1,141,126	\$ 1,659,488	\$ 3,400,000	\$ 430,947	100%	\$ 431,000		\$ 3,770,000	10.88%	
Available Fund Balance - EOY	\$ 1,519	\$ 1,607	\$ 1,519	\$ (79,396)		\$ (79,493)	\$ (81,012)	\$ (79,493)		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
594 Marina & Launch Ramp Fund										
Available Cash Balance - BOY	\$ (183,560)	\$ (20,982)	\$ 16,171	\$ (24,263)		\$ (24,263)	\$ (40,434)	\$ (49,863)		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	256,612	11,388	1,000,000	-		-	(1,000,000)	500,000	-50.00%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	263,860	256,297	285,000	248,461		248,400	(36,600)	285,000	0.00%	
Interest income	-	-	-	-		-	-	-	0.00%	
Operating transfers in	-	40,000	-	80,000		80,000	80,000	40,000	0.00%	
Other	10,378	10,684	1,000,000	-		-	(1,000,000)	1,000,000	0.00%	BOND FOR LOCAL GRANT MATCH
	\$ 530,870	\$ 318,369	\$ 2,285,000	\$ 328,461		\$ 328,400	\$ (1,956,600)	\$ 1,825,000	-20.13%	
70756 Operating Expenditures										
5100 Salaries & Benefits	\$ 113,876	\$ 120,467	\$ 119,852	\$ 111,107	99%	\$ 112,000	\$ (7,852)	\$ 113,830	-5.02%	
5200 Operating Supplies	20,491	15,196	12,625	13,737	98%	14,000	1,375	11,900	-5.74%	
5300 Contractual Services	130,577	148,288	129,200	139,581	100%	140,000	10,800	123,988	-4.03%	
5400 Other Expenses	-	360	-	179	18%	1,000	1,000	-	0.00%	
5700 Capital Outlays	841	1,611	-	164	16%	1,000	1,000	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
Other Cash Uses (e.g. Debt Principal)	(21,576)	8,011	-	-	N/A	-	-	-	0.00%	
	\$ 244,209	\$ 293,933	\$ 261,677	\$ 264,768	99%	\$ 268,000	\$ 6,323	\$ 249,718	-4.57%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	124,083	27,717	-	-	N/A	-	-	-	0.00%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	2,000,000	85,506	99%	86,000	(1,914,000)	1,500,000	-25.00%	
	\$ 124,083	\$ 27,717	\$ 2,000,000	\$ 85,506	99%	\$ 86,000	\$ (1,914,000)	\$ 1,500,000	-25.00%	
	\$ 368,292	\$ 321,650	\$ 2,261,677	\$ 350,274	99%	\$ 354,000		\$ 1,749,718	-22.64%	
Available Cash Balance - EOY	\$ (20,982)	\$ (24,263)	\$ 39,494	\$ (46,076)		\$ (49,863)	\$ (89,357)	\$ 25,419		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
591 Water Fund										
Available Cash Balance - BOY	\$ 4,189,460	\$ 3,422,264	\$ 4,428,812	\$ 4,468,122		\$ 4,468,122	\$ 39,310	\$ 5,617,522		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	300,000	-		-	(300,000)	220,000	-26.67%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services - City	2,936,777	2,989,444	4,633,678	3,660,216		3,660,200	(973,478)	4,369,785	-5.70%	
Charges for services - Wholesale	827,619	1,454,728	900,000	2,219,960		2,219,900	1,319,900	1,699,000	88.78%	
Maintenance services - Township	112,036	195,262	200,000	224,740		224,700	24,700	200,000	0.00%	
Billing services - Township	-	-	30,000	61,750		61,700	31,700	20,000	-33.33%	
Interest income	51,889	38,947	25,000	105,125		105,100	80,100	50,000	100.00%	
Lease of facilities	-	-	-	56,200		56,200	35,000	35,000	0.00%	LEASE OF SPACE ON WATER TOWERS
Repayment of DDA advance	-	-	26,977	-		-	(26,977)	26,977	0.00%	
Operating transfers in	-	54,624	-	-		-	-	-	0.00%	
Other	165,925	9,669,860	-	5,600,651		5,600,600	5,600,600	-	0.00%	
	\$ 4,094,246	\$ 14,402,865	\$ 6,115,655	\$ 11,928,642		\$ 11,928,400	\$ 5,812,745	\$ 6,620,762	8.26%	
30548 Operating Expenditures Administration										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	20	20	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	524,932	492,655	543,554	445,543	100%	446,000	(97,554)	496,578	-8.64%	INSURANCE/INDIRECT COSTS/ADMINISTRATION FEE
5400 Other Expenses	5,681	10,383	-	3,679	92%	4,000	4,000	1,000	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	436,560	420,000	680,579	418,549	100%	419,000	(261,579)	662,775	-2.62%	INTEREST ON WATER BONDS
Other Cash Uses and Adjustments (e.g. Debt Principal)	(117,325)	424,560	435,000	435,000	100%	435,000	-	1,020,000	134.48%	PRINCIPAL ON WATER BONDS
	\$ 849,868	\$ 1,347,618	\$ 1,659,133	\$ 1,302,771	100%	\$ 1,304,000	\$ (355,133)	\$ 2,180,353	31.42%	
60559 Operating Expenditures Maintenance - City										
5100 Salaries & Benefits	\$ 1,111,523	\$ 937,677	\$ 899,296	\$ 892,667	100%	\$ 893,000	\$ 3,704	\$ 728,232	-18.11%	
5200 Operating Supplies	251,639	160,175	121,360	227,890	100%	228,000	106,640	131,160	8.08%	
5300 Contractual Services	547,747	401,407	446,537	495,824	100%	496,000	49,363	405,066	-9.31%	
5400 Other Expenses	10,593	(5,450)	33,280	11,545	96%	12,000	(21,280)	33,280	0.00%	
5700 Capital Outlays	8,628	654	9,900	5,755	96%	6,000	(3,900)	21,000	112.12%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 1,930,130	\$ 1,494,463	\$ 1,500,473	\$ 1,633,681	100%	\$ 1,635,000	\$ 134,527	\$ 1,318,738	-12.11%	
60558 Operating Expenditures Filtration										
5100 Salaries & Benefits	\$ 520,119	\$ 585,202	\$ 612,705	\$ 543,652	100%	\$ 544,000	\$ (68,705)	\$ 612,793	0.01%	
5200 Operating Supplies	149,128	148,908	124,200	160,234	100%	161,000	36,800	127,850	2.94%	
5300 Contractual Services	396,949	399,077	425,750	352,870	100%	353,000	(72,750)	460,000	8.04%	
5400 Other Expenses	2,333	2,549	2,950	1,240	62%	2,000	(950)	2,950	0.00%	
5700 Capital Outlays	17,928	52,831	45,500	44,414	99%	45,000	(500)	50,000	9.89%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
Replacement Reserve - DWRF	-	-	290,000	-	N/A	-	(290,000)	290,000	0.00%	
	\$ 1,086,457	\$ 1,188,567	\$ 1,501,105	\$ 1,102,410	100%	\$ 1,105,000	\$ (396,105)	\$ 1,543,593	2.83%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	994,987	9,326,359	5,380,000	6,734,376	100%	6,735,000	1,355,000	1,385,000	-74.26%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 994,987	\$ 9,326,359	\$ 5,380,000	\$ 6,734,376	100%	\$ 6,735,000	\$ 1,355,000	\$ 1,385,000	-74.26%	
	\$ 4,861,442	\$ 13,357,007	\$ 10,040,711	\$ 10,773,238	100%	\$ 10,779,000	\$ -	\$ 6,427,684	-35.98%	
Available Cash Balance - EOY	\$ 3,422,264	\$ 4,468,122	\$ 503,756	\$ 5,623,526		\$ 5,617,522	\$ 5,113,766	\$ 5,810,600		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2003	Actual 2004	Original Budget Estimate 2005	Actual Through December 2005	Actual As % of Revised	Final Amended 2005	Change From 2005 Original	Original Budget Estimate 2006	% Change From 2005 Budget	Comments
590 Sewer Fund										
Available Cash Balance - BOY	\$ 1,231,951	\$ 1,046,328	\$ -	\$ 1,397,154		\$ 1,397,154	\$ 1,397,154	\$ 966,154		
Means of Financing										
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%	
Federal & state grants	-	-	550,000	-		-	(550,000)	140,000	-74.55%	
State shared revenue	-	-	-	-		-	-	-	0.00%	
Charges for services	4,008,773	4,032,673	4,594,500	3,870,583		3,870,500	(724,000)	5,165,338	12.42%	
Interest income	19,739	12,821	20,000	32,928		32,900	12,900	20,000	0.00%	
Repayment of DDA advance	-	-	41,933	-		-	(41,933)	41,933	0.00%	
Operating transfers in	-	47,796	-	-		-	-	-	0.00%	
Other	48,971	198,450	80,000	51,600		51,600	(28,400)	80,000	0.00%	
	\$ 4,077,483	\$ 4,291,740	\$ 5,286,433	\$ 3,955,111		\$ 3,955,000	\$ (1,331,433)	\$ 5,447,271	3.04%	
30548 Operating Expenditures Administration										
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%	
5300 Contractual Services	388,912	402,634	295,925	294,000	100%	294,000	(1,925)	297,734	0.61%	INSURANCE/INDIRECT COSTS/ADMINISTRATION FEE
5400 Other Expenses	6,865	37,025	-	4,715	94%	5,000	5,000	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
5900 Other Financing Uses	-	110,520	88,424	105,297	99%	107,000	18,576	76,503	-13.48%	INTEREST ON SEWER BONDS
Other Cash Uses and Adjustments (e.g. Debt Principal)	507,081	279,519	444,497	514,865	100%	515,000	70,503	618,995	39.26%	PRINCIPAL ON SEWER BONDS
	\$ 902,858	\$ 829,698	\$ 828,846	\$ 919,877	100%	\$ 921,000	\$ 92,154	\$ 993,232	19.83%	
60559 Operating Expenditures Maintenance										
5100 Salaries & Benefits	\$ 609,560	\$ 689,690	\$ 889,296	\$ 654,925	100%	\$ 655,000	\$ (234,296)	\$ 982,088	10.43%	
5200 Operating Supplies	44,036	42,978	60,798	54,175	99%	55,000	(5,798)	60,750	-0.08%	
5300 Contractual Services	1,588,736	1,860,046	2,000,000	2,104,411	100%	2,105,000	105,000	2,481,527	24.08%	PROJECTED IMPACT OF SAPPI REDUCTIONS
5400 Other Expenses	2,248	1,569	2,500	869	87%	1,000	(1,500)	2,500	0.00%	
5700 Capital Outlays	9,096	4,995	7,000	3,106	78%	4,000	(3,000)	10,900	55.71%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 2,253,676	\$ 2,599,278	\$ 2,959,594	\$ 2,817,486	100%	\$ 2,820,000	\$ (139,594)	\$ 3,537,765	19.54%	
90000 Project Expenditures										
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%	
5300 Contractual Services	1,106,572	511,938	970,000	741,324	115%	645,000	(325,000)	1,125,000	15.98%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%	
	\$ 1,106,572	\$ 511,938	\$ 970,000	\$ 741,324	115%	\$ 645,000	\$ (325,000)	\$ 1,125,000	15.98%	
	\$ 4,263,106	\$ 3,940,914	\$ 4,758,440	\$ 4,478,687	102%	\$ 4,386,000	\$	\$ 5,655,997	18.86%	
Available Cash Balance - EOY	\$ 1,046,328	\$ 1,397,154	\$ 527,993	\$ 873,578		\$ 966,154		\$ 757,428		

2006-16

MAR. 19. 2002 4:35PM



CHARITABLE GAMING DIVISION
101 E. HILLSDALE, BOX 30023
LANSING, MICHIGAN 48909
(517) 336-6780
www.state.mi.us/mlottery

LOCAL GOVERNING BODY RESOLUTION FOR CHARITABLE GAMING LICENSES

(Required by MCL 432.103(9))

At a Regular REGULAR OR SPECIAL meeting of the City Commission TOWNSHIP, CITY, OR VILLAGE COUNCIL/BOARD
called to order by Mayor Warmington on February 14, 2006 DATE
at 5:30 TIME a.m. (p.m.) the following resolution was offered:
Moved by Spataro and supported by Wierengo
that the request from Disability Connection NAME OF ORGANIZATION of Muskegon CITY
county of Muskegon COUNTY NAME, asking that they be recognized as a
nonprofit organization operating in the community for the purpose of obtaining a charitable
gaming license, be considered for Approval APPROVAL/DISAPPROVAL

APPROVAL

Yeas: 6
Nays: 0
Absent: 1

DISAPPROVAL

Yeas: _____
Nays: _____
Absent: _____

I hereby certify that the foregoing is a true and complete copy of a resolution offered and

adopted by the City Commission TOWNSHIP, CITY, OR VILLAGE COUNCIL/BOARD at a Regular REGULAR OR SPECIAL

meeting held on February 14, 2006 DATE

SIGNED: Gail A. Kunding TOWNSHIP, CITY, OR VILLAGE CLERK

Gail A. Kunding, City Clerk PRINTED NAME AND TITLE

933 Terrace Street, Muskegon, Mi 49440 ADDRESS

Internal Revenue Service

Date: May 31, 2005

DISABILITY CONNECTION
493 W NORTON
MUSKEGON MI 49444-3748

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Kathy Masters ID# 31-04015
Customer Service Representative

Toll Free Telephone Number:

8:30 a.m. to 5:30 p.m. ET
877-829-5500

Fax Number:

513-263-3756

Federal Identification Number:

38-3476797

Dear Sir or Madam:

This is in response to the amendment to your organization's Articles of Incorporation filed with the state on March 17, 2005. We have updated our records to reflect the name change as indicated above.

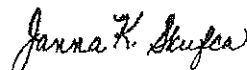
In March 2000 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Janna K. Skufca, Director, TE/GE
Customer Account Services

MS

J

MS

Muskegon Shoreline Jams



A Night of Music...For A Great Cause

Friday, March 3, 2006

7:00 p.m.

Doors open at 5:00 p.m. for Silent Auction

Frauenthal Theatre—Muskegon

Performances By:

Hip Pocket

A high energy band playing everything from Classic Rock-n-Roll to Rhythm & Blues—Motown to Top 40

Replay

A terrific six-piece "oldies" band from Muskegon

Benefit For Veterans with disabilities and Other

Served by:

Muskegon Veterans' Service Center

Disability Connection

Muskegon Community Health Project



\$10.00 General Admission

Tickets Available at:

Frauenthal Box Office (231) 727-8001

TicketsPlus (800) 585-3737 or www.starticketsplus.com

or

Contact: Veteran Service Center

722-3499

Disability Connection

722-0088

Muskegon Community Health Project

728-3201

Sponsors Include:

TEVA Neuroscience

Comerica Bank



Community Partner



State of Michigan
Bureau of State Lottery
101 E. Hillsdale • P.O. BOX 30023 • Lansing, Michigan 48909
www.michigan.gov/cg • (517) 335-5780 • FAX (517) 267-2285



JENNIFER M. GRANHOLM
GOVERNOR

GARY PETERS
COMMISSIONER

February 9, 2006

Organization ID: 130047

Client
Disability Connection
1871 Peck Street
Muskegon, MI 49441



Dear Client:

We have received documentation to qualify your organization as a Local Civic organization to conduct licensed gaming events as allowed by Act 382 of the Public Acts of 1972, as amended.

To complete the qualification process, please submit the following information:

1. A copy of the organization's current bylaws or constitution signed and dated by your principal officer.
2. A copy of the letter from the IRS stating the organization is exempt from federal income tax under IRS Code 501(c), or copies of one bank statement per year for the previous years from 02/09/01 to 02/09/05.
3. If incorporated, a complete filed copy of your Articles of Incorporation.
4. A provision in your bylaws, constitution, or Articles of Incorporation that states should the organization dissolve, all assets, and real and personal property will revert: A. If exempt under 501(c)3, to another 501(c)3 organization. B. If not exempt under 501(c)3, to the local government.
5. A copy of a resolution passed by the local government stating the organization is a recognized nonprofit organization in the community; a sample is enclosed.
6. A receipt and expenditure statement for the last two years, i.e., 990's, treasurer's report, audit. Explain all expenditures made to individuals. Please do not send check registers or cancelled checks.
7. A provision in the bylaws, constitution, or Articles of Incorporation indicating the organization will remain nonprofit forever.
8. A written statement defining your membership criteria, if any. The charitable gaming rules require the licensed gaming event chairperson(s) be a bona fide member for 6 months. In addition, 50% of all workers must be members or spouses of members. If you do not have general membership criteria, your workers and chairperson(s) must be members of your board of directors.

Please enclose a copy of this letter with the requested information and mail or fax to 517/267-2285. Be sure to include your organization ID number 130047 on all correspondence submitted to our office.

We look forward to working with you in the future. If you have any questions or need further assistance, please contact us at 517/335-5780.

Sincerely,

Charitable Gaming Division

Kundinger, Gail

From: Shullenberger, Barb
Sent: Tuesday, February 14, 2006 9:46 AM
To: Kundinger, Gail
Subject: Dave Eling

Re: March 3rd fundraiser

The State said he needs a local resolution for license raffle.

Organizations benefiting from the raffle:

- 1) MSJams @ Frauenthal
- 2) Disability Connection
- 3) Community Health Project

Bryon said he doesn't need to go on the agenda. A representative can show up at the City Commission meeting tonight and speak during public participation. The form can be signed by the City Commission and filled out after the fact.