

CITY OF MUSKEGON

CITY COMMISSION MEETING

APRIL 25, 2006

CITY COMMISSION CHAMBERS @ 5:30 P.M.

AGENDA

- ❑ **CALL TO ORDER:**
- ❑ **PRAYER:**
- ❑ **PLEDGE OF ALLEGIANCE:**
- ❑ **ROLL CALL:**
- ❑ **HONORS AND AWARDS:**
- ❑ **INTRODUCTIONS/PRESENTATION:**
- ❑ **CONSENT AGENDA:**
 - A. Approval of Minutes. CITY CLERK
 - B. Resolution for Charitable Gaming License. CITY CLERK
 - C. Sale of Buildable Vacant Lot at 181 E. Walton. PLANNING & ECONOMIC DEVELOPMENT
 - D. Application for Coastal Zone Management Grant from Michigan Department of Environmental Quality. PLANNING & ECONOMIC DEVELOPMENT
- ❑ **PUBLIC HEARINGS:**
- ❑ **COMMUNICATIONS:**
- ❑ **CITY MANAGER'S REPORT:**
- ❑ **UNFINISHED BUSINESS:**
- ❑ **NEW BUSINESS:**
 - A. 2006 Healthcare Plan Renewal. FINANCE
 - B. First Quarter 2006 Budget Reforecast. FINANCE
 - C. Transfer of Administration for Current Retirees to MERS. FINANCE
 - D. Approval of Storm Water Pollution Prevention Initiative. PUBLIC WORKS
 - E. Resolution to Sell 510 Creston. COMMUNITY & NEIGHBORHOOD SERVICES

F. Resolution to Sell 221 Walton. COMMUNITY & NEIGHBORHOOD SERVICES

G. Application for United States Department of Agriculture Grant for Design Work for the Farmer's Market. PLANNING & ECONOMIC DEVELOPMENT

H. Concurrence with the Housing Board of Appeals Notice and Order to Demolish the Following: PUBLIC SAFETY

1. 460 Wood
2. 1349 Sixth (Area 10)
3. 762 Amity (Area 11)

❑ ANY OTHER BUSINESS:

❑ PUBLIC PARTICIPATION:

- *Reminder: Individuals who would like to address the City Commission shall do the following:*
- Fill out a request to speak form attached to the agenda or located in the back of the room.
- Submit the form to the City Clerk.
- Be recognized by the Chair.
- Step forward to the microphone.
- State name and address.
- Limit of 3 minutes to address the Commission.
- (Speaker representing a group may be allowed 10 minutes if previously registered with City Clerk.)

❑ ADJOURNMENT:

ADA POLICY: THE CITY OF MUSKEGON WILL PROVIDE NECESSARY AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WHO WANT TO ATTEND THE MEETING UPON TWENTY FOUR HOUR NOTICE TO THE CITY OF MUSKEGON. PLEASE CONTACT GAIL A. KUNDINGER, CITY CLERK, 933 TERRACE STREET, MUSKEGON, MI 49440 OR BY CALLING (231) 724-6705 OR TDD: (231) 724-4172.

Date: April 25, 2006
To: Honorable Mayor and City Commissioners
From: Gail A. Kunding, City Clerk
RE: Approval of Minutes

SUMMARY OF REQUEST: To approve minutes for the April 10th Commission Worksession, and the April 11th Regular Commission Meeting.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval of the minutes.

CITY OF MUSKEGON

CITY COMMISSION MEETING

APRIL 25, 2006

CITY COMMISSION CHAMBERS @ 5:30 P.M.

MINUTES

The Regular Commission Meeting of the City of Muskegon was held at City Hall, 933 Terrace Street, Muskegon, Michigan at 5:30 p.m., Tuesday, April 25, 2006.

Mayor Warmington opened the meeting with a prayer from Pastor David Rogers from the Zion Baptist Church after which the Commission and public recited the Pledge of Allegiance to the Flag.

ROLL CALL FOR THE REGULAR COMMISSION MEETING:

Present: Mayor Stephen Warmington, Vice Mayor Stephen Gawron, Commissioner Sue Wierengo, Chris Carter, Kevin Davis, Clara Shepherd, and Lawrence Spataro, City Manager Bryon Mazade, City Attorney John Schrier, and City Clerk Gail Kundinger.

2006-39 CONSENT AGENDA:

A. Approval of Minutes. CITY CLERK

SUMMARY OF REQUEST: To approve minutes for the April 10th Commission Worksession, and the April 11th Regular Commission Meeting.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval of the minutes.

B. Resolution for Charitable Gaming License. CITY CLERK

SUMMARY OF REQUEST: Bishop John L. Bankhead Daycare and Learning Center, 696 Leonard Avenue, is requesting a resolution recognizing them as a non-profit organization operating in the City for the purpose of obtaining a gaming license. They will be hosting a Texas Holdem at the Muskegon Race Track on May 21, 2006. Proceeds will go toward fixing up their Church. They have been recognized as a 501(c)(3) organization by the State.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval

C. Sale of Buildable Vacant Lot at 181 E. Walton. PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: To approve the sale of a vacant buildable lot at 181 E. Walton Avenue (Parcel #24-205-206-0001-00) to J2 Properties Development & Construction Company LLC. The lot is 66 x 140 ft. and is being offered to J2 Properties Development & Construction Company LLC for \$3,000. A single-family home will be constructed. The proposed home will be approximately 1,400 square feet and consist of 2 stories, a basement, 3 bedrooms, and a two-stall garage.

FINANCIAL IMPACT: The sale of this lot for the construction of a single family home will generate additional tax revenue for the City and will place the property back on the City's tax rolls thus relieving the City of continued maintenance costs.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and to authorize both the Mayor and the Clerk to sign said resolution and deed.

D. Application for Coastal Zone Management Grant from Michigan Department of Environmental Quality. PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: To approve the resolution authorizing staff to apply for a grant in the amount of \$10,000 from the Michigan Department of Environmental Quality to update the City's Waterfront Redevelopment Plan, which is a section of the City's Master Plan.

FINANCIAL IMPACT: \$10,000 has already been budgeted for this year to go toward updating the City's Master Plan. This money will be used for match for a project cost of \$20,000.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution authorizing staff to prepare and submit the grant application.

Motion by Commissioner Carter, second by Commissioner Davis to approve the Consent Agenda as read.

ROLL VOTE: Ayes: Carter, Davis, Gawron, Shepherd, Spataro, Warmington, and Wierengo

Nays: None

MOTION PASSES

2006-40 NEW BUSINESS:

A. 2006 Healthcare Plan Renewal. FINANCE

SUMMARY OF REQUEST: To renew healthcare coverage with Priority Health for 2006-2007.

FINANCIAL IMPACT: Costs will increase 7.37% from \$693.27 per employee per month to \$743.43 (\$8,319/year to \$8,921/year). Employees (in most bargaining units) pay \$520 per year towards the cost of this coverage. The renewal figures are within the City's projected budget for 2006.

BUDGET ACTION REQUIRED: None at this time.

STAFF RECOMMENDATION:

1. Renew contract with Priority retaining current benefit levels;
2. Phase out the current Rx reimbursement program effective June 1, 2006.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to approve the 2006 healthcare plan renewal.

ROLL VOTE: Ayes: Davis, Gawron, Shepherd, Spataro, Warmington, Wierengo, and Carter

Nays: None

MOTION PASSES

B. First Quarter 2006 Budget Reforecast. FINANCE

SUMMARY OF REQUEST: At this time staff is transmitting the *First Quarter 2006 Budget Reforecast* which outlines proposed changes to the original budget that have come about as result of changes in policy priorities, labor contracts, updated economic conditions, or other factors. For the next meeting, an action item will be placed on the agenda for adoption of the second quarter budget reforecast together with any additional changes deemed necessary by Commissioners.

FINANCIAL IMPACT: First quarter proposed changes to the General fund are relatively minor and include:

- Federal grants increased \$19,926
- Projected recreation program revenues decreased \$20,000
- Interest income increased \$115,000 reflecting generally higher interest rates
- \$2,500 allocated to support the Lakeside Business district
- \$3,500 increase to City Clerk budget

The most recent information from the state indicates that our original 2006 state shared revenue projection (\$4,680,217) remains a good estimate. A state revenue conference is scheduled for May at which time further information may emerge. Additionally, significant changes to other funds are mostly in the area

of capital improvements and include:

- Adjustment to street projects (and related w/s components) mostly based on grant decisions;
- Increase in projected cost of new fire station from \$2,800,000 to \$3,500,000

BUDGET ACTION REQUIRED: Self-explanatory.

STAFF RECOMMENDATION: The City Commission should review the *Reforecast* to ensure it reflects their policy initiatives. At the next City Commission meeting, staff will request formal approval of the *Reforecast* and related budget amendments.

Motion by Commissioner Spataro, second by Commissioner Carter to adopt the First Quarter 2006 Budget Reforecast.

ROLL VOTE: Ayes: Gawron, Shepherd, Spataro, Warmington, Wierengo, Carter, and Davis

Nays: None

MOTION PASSES

C. Transfer of Administration for Current Retirees to MERS. FINANCE

SUMMARY OF REQUEST: LaSalle Bank is selling off the part of its business that currently handles pension payroll responsibilities for the City. Staff believes this is a good time to move administrative responsibility for current retirees to the MERS system. This is consistent with the direction set for active employees with transfer of active non-union and police personnel to MERS.

FINANCIAL IMPACT: MERS provides a cost-effective solution for retirement system administration. As the City faces revenues declines and service cutbacks, it is essential that we seek out opportunities to maintain or improve service levels while lowering costs. MERS provides such an opportunity.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval of the move of current retirees to MERS.

COMMITTEE RECOMMENDATION: The Pension Board considered this matter at their April 12th meeting and voted to recommend the change to the City Commission.

Motion by Vice Mayor Gawron, second by Commissioner Wierengo to approve the move of current retirees to MERS.

ROLL VOTE: Ayes: Shepherd, Spataro, Warmington, Wierengo, Carter, Davis, and Gawron

Nays: None

MOTION PASSES

D. Approval of Storm Water Pollution Prevention Initiative. PUBLIC WORKS

SUMMARY OF REQUEST: As a requirement of its Wastewater Discharge Permit with the State, the City of Muskegon is required to submit a Storm Water Pollution Prevention Initiative. This document contains commitments to actions to prevent pollution of Muskegon Lake and Mona Lake from municipal storm drains.

FINANCIAL IMPACT: Costs for actions will be determined in 2006 so that these can be budgeted in 2007 and 2008.

BUDGET ACTION REQUIRED: None at this time.

STAFF RECOMMENDATION: To approve the Storm Water Pollution Prevention Initiative as written.

Motion by Commissioner Wierengo, second by Commissioner Carter to approve the Storm Water Pollution Prevention Initiative.

ROLL VOTE: Ayes: Spataro, Warmington, Wierengo, Carter, Davis, Gawron, and Shepherd

Nays: None

MOTION PASSES

E. Resolution to Sell 510 Creston. COMMUNITY & NEIGHBORHOOD SERVICES

SUMMARY OF REQUEST: To approve the resolution to sell the City-owned house at 510 Creston to Ms. Linda Meinel of 565 Lake Forest Lane, Apt. K-10. The house is being sold to Ms. Meinel for the appraised cost of sixty-seven thousand dollars (\$67,000) minus a fifteen thousand dollar (\$15,000) subsidy. The City of Muskegon purchased the house at 510 Creston from the U.S. Department of Housing and Urban Development on the open market. After the purchase was completed, the house was totally rehabilitated including the total remediation of lead. Since that time, the house has been marketed to qualified first-time homebuyers.

FINANCIAL IMPACT: The program income derived from the sale will be deposited in the City's HOME account.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and the sale of 510 Creston to Ms. Meinel.

COMMITTEE RECOMMENDATION: The purchase of 510 Creston and the rehabilitation of the structure were approved by the Commission in 2004.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to approve the sale of 510 Creston to Ms. Linda Meinel for the stated price.

ROLL VOTE: Ayes: Warmington, Wierengo, Carter, Davis, Gawron, Shepherd, and Spataro

Nays: None

MOTION PASSES

F. Resolution to Sell 221 Walton. COMMUNITY & NEIGHBORHOOD SERVICES

SUMMARY OF REQUEST: To approve the resolution to sell the City-owned house at 221 Walton to Mr. and Mrs. Marcus Robertson, of 3232 Roosevelt Road for the expected appraised value of \$145,000 minus the \$50,000 subsidy. The house at 221 Walton is a part of the second phase of the Walton Street Renaissance AKA Hilltop View, which was started last summer and will be totally completed in the next 30 days. With the sale of this property at 221 Walton, four of the six homes in the development will have been purchased. The Walton Street project is a partnership between the City of Muskegon, Fifth Third Bank and Neighborhood Investment Corporation.

FINANCIAL IMPACT: The program income derived from this transaction will be deposited in the City's HOME account.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and the sale of 221 Walton to Mr. and Mrs. Marcus Robertson.

COMMITTEE RECOMMENDATION: The Walton Street Project was approved by both the City Commission and the Land Reutilization Committee.

Motion by Commissioner Carter, second by Commissioner Shepherd to approve the sale of 221 Walton to Mr. and Mrs. Marcus Robertson.

ROLL VOTE: Ayes: Wierengo, Carter, Davis, Gawron, Shepherd, Spataro, and Warmington

Nays: None

MOTION PASSES

G. Application for United States Department of Agriculture Grant for Design Work for the Farmer's Market. PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: To approve the resolution and authorize staff to apply for a grant in the amount of \$50,000 from United States Department of Agriculture for design work for the Farmer's Market.

FINANCIAL IMPACT: None, no match is required.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and authorize staff to

apply for a grant in the amount of \$50,000.

Motion by Commissioner Shepherd, second by Commissioner Spataro to approve the application for the United States Department of Agriculture grant for design work for the Farmer's Market.

ROLL VOTE: Ayes: Carter, Davis, Gawron, Shepherd, Spataro, Warmington, and Wierengo

Nays: None

MOTION PASSES

H. Concurrence with the Housing Board of Appeals Notice and Order to Demolish the Following: PUBLIC SAFETY

- 1. 460 Wood**
- 2. 1349 Sixth (Area 10)**
- 3. 762 Amity (Area 11)**

SUMMARY OF REQUEST: This is to request that the City Commission concur with the findings of the Housing Board of Appeals that the above mentioned structures are unsafe, substandard, a public nuisance and that they be demolished within thirty days. It is further requested that administration be directed to obtain bids for the demolition of the structures and that the Mayor and City Clerk be authorized and directed to execute a contract for demolition with the lowest responsible bidder.

FINANCIAL IMPACT: CDBG funds.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To concur with the Housing Board of Appeals decision to demolish.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to concur with the Housing Board of Appeals notice and order to demolish 460 Wood and 1349 Sixth.

ROLL VOTE: Ayes: Davis, Gawron, Shepherd, Spataro, Warmington, Wierengo, and Carter

Nays: None

MOTION PASSES

Motion by Commissioner Spataro, second by Vice Mayor Gawron to concur with the Housing Board of Appeals notice and order to demolish 762 Amity.

Motion and second amended to concur with the Housing Board of Appeals notice and order to demolish 762 Amity if after 30 days from today there has not been an interior inspection that has been done by the City Inspections

Department and at that point and time if so desired they can bring it back before this body.

ROLL VOTE: Ayes: Gawron, Shepherd, Spataro, Warmington, Wierengo, Carter, and Davis

Nays: None

MOTION PASSES

I. Former Lakos Property. CITY MANAGER

SUMMARY OF REQUEST: To consider a request from the owners of the Holiday Inn to remove the requirement to redevelop the former Lakos property. This would clear the title so a sale to another party could occur.

FINANCIAL IMPACT: The current owners of the Holiday Inn agree to pay the City \$10,000 to remove the requirement to redevelop the former Lakos property.

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: If the City Commission agrees to remove the redevelopment requirements, the Mayor and Clerk and/or City staff should be authorized to execute the appropriate documents. Further, the cleared title should only be provided at the closing between the current owners of the Holiday Inn and the new owners to ensure that a sale occurs.

Motion by Commissioner Carter, second by Commissioner Spataro to approve the removal of the requirement to redevelop the former Lakos property and to give clear title to the Holiday Inn but not to give clear title until the closure of the sale of that property commences.

ROLL VOTE: Ayes: Shepherd, Spataro, Warmington, Wierengo, Carter, and Gawron

Nays: Davis

MOTION PASSES

ANY OTHER BUSINESS: Various comments were heard.

ADJOURNMENT: The City Commission Meeting adjourned at 6:33 p.m.

Respectfully submitted,

A handwritten signature in blue ink that reads "Gail A. Kunding". The signature is written in a cursive, flowing style.

Gail A. Kunding, MMC
City Clerk

Date: April 25, 2006
To: Honorable Mayor and City Commissioners
From: Gail Kunding, City Clerk
RE: Resolution for Charitable Gaming License

SUMMARY OF REQUEST: Bishop John L. Bankhead Daycare and Learning Center, 696 Leonard Avenue, is requesting a resolution recognizing them as a non-profit organization operating in the City for the purpose of obtaining a gaming license. They will be hosting a Texas Holdem at the Muskegon Race Track on May 21, 2006. Proceeds will go toward fixing up their Church. They have been recognized as a 501(c)(3) organization by the State.

FINANCIAL IMPACT: None

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: Approval



Charitable Gaming Division
Box 30023, Lansing, MI 48909
OVERNIGHT DELIVERY:
101 E. Hillsdale, Lansing MI 48933
(517) 335-5780
www.michigan.gov/cg

2006-39(6)

LOCAL GOVERNING BODY RESOLUTION FOR CHARITABLE GAMING LICENSES

(Required by MCL 432.103(9))

At a Regular meeting of the City Commission
REGULAR OR SPECIAL TOWNSHIP, CITY, OR VILLAGE COUNCIL/BOARD

called to order by Mayor Warmington on April 25, 2006
DATE

at 5:30 ~~am~~ pm the following resolution was offered:
TIME

Moved by Commissioner Carter and supported by Commissioner Davis

that the request from Bishop John L Bankhead Daycare of Muskegon,
NAME OF ORGANIZATION CITY

county of Muskegon, asking that they be recognized as a
COUNTY NAME

nonprofit organization operating in the community for the purpose of obtaining a charitable

gaming license, be considered for Approval.
APPROVAL/DISAPPROVAL

APPROVAL

Yeas: 7

Nays: 0

Absent: 0

DISAPPROVAL

Yeas:

Nays:

Absent:

I hereby certify that the foregoing is a true and complete copy of a resolution offered and

adopted by the City Commission at a Regular
TOWNSHIP, CITY, OR VILLAGE COUNCIL/BOARD REGULAR OR SPECIAL

meeting held on April 25, 2006.
DATE

SIGNED: Gail A. Kunderger
TOWNSHIP, CITY, OR VILLAGE CLERK

Gail A. Kunderger, MMC, City Clerk

PRINTED NAME AND TITLE

933 Terrace, Muskegon, MI 49440

ADDRESS

COMPLETION: Required.
PENALTY: Possible denial of application.

BSL-CG-1153(R7/02)

TO: CITY COMMISSION:

FROM: BISHOP JOHN L BANKHEAD DAYCARE AND LEARNING CENTER

WE WOULD LIKE TO HOST A TEXAS HOLD EM
AT THE MUSKEGON RACE TRACK MAY 21, 2006.

THE LOCATION AND PRODUCTS WAS DONATED BY
ALL IN ONE ENTERTAINMENT.

BISHOP JOHN L BANKHEAD DAYCARE
696 LEONARD AVE.

Mailing: 5260 S. Martin Rd
Muskegon MI 49441

30th fee paid
4-18-06

R44485

TEB



Department of the Treasury
Internal Revenue Service
OGDEN UT 84201-0038

Date of this notice: SEP. 19, 2005

Taxpayer identification number:

33-0144286

Form: 940

Tax Period: DEC. 31, 2004

For assistance you may call us at:

1-877-829-5500

BBBBBISHOP JOHN L BANKHEAD DAYCARE
% CYNTHIA BANKHEAD
5260 S MARTIN RD
NORTON SHORES MI 49441-5661604

We have received your Form 940, which you are not required to file. You have been determined to be an exempt organization under section 501(c)(3) of the Internal Revenue Code; therefore, you are exempt from paying federal unemployment tax. Please destroy any Form 940 you have received. Do not make tax deposits for federal unemployment tax.

Even though you are not liable for the federal tax, you may be liable for state unemployment tax. Each state establishes and operates its own system. Therefore, you should contact your state to find out whether you are required to make contributions under the state unemployment compensation law.

If you need more information about unemployment tax, please see Publication 15, Circular E, Employer's Tax Guide. Circular E is available through the IRS website (www.irs.gov) or by calling 1-800-829-3676.

If you have questions, please call us toll free at 1-877-829-5500.

Commission Meeting Date: April 25, 2006

Date: April 17, 2006
To: Honorable Mayor & City Commission *CBl*
From: Planning & Economic Development Department
RE: Sale of Buildable Vacant Lot at 181 E. Walton.

SUMMARY OF REQUEST:

To approve the sale of a vacant buildable lot at 181 E. Walton Avenue (Parcel #24-205-206-0001-00) to J2 Properties Development & Construction Company LLC. The lot is 66 x 140 ft. and is being offered to J2 Properties Development & Construction Company LLC for \$3,000. A single family home will be constructed. The proposed home will be approximately 1,400 square feet and consist of 2 stories, a basement, 3 bedrooms, and a two-stall garage.

FINANCIAL IMPACT:

The sale of this lot for the construction of a single family home will generate additional tax revenue for the City and will place the property back on the City's tax rolls thus relieving the City of continued maintenance costs.

BUDGET ACTION REQUIRED:

None

STAFF RECOMMENDATION:

To approve the attached resolution and to authorize both the Mayor and the Clerk to sign said resolution and deed.

COMMITTEE RECOMMENDATION:

None.

Resolution No. 2006-39(c)

MUSKEGON CITY COMMISSION

RESOLUTION APPROVING THE SALE OF A BUILDABLE LOT AT 181 E. WALTON AVENUE IN ANGELL NEIGHBORHOOD FOR \$3,000.

WHEREAS, J2 Properties Development & Construction Company LLC be allowed to purchase the parcel designated as parcel number 24-205-206-0001-00, located at 181 E. Walton Avenue for \$3,000; and

WHEREAS, the price for parcel number 24-205-206-0001-00 is set by the City at \$3,000, which is 75% of the True Cash Value (TCV) listed in the City Assessor's Office; and

WHEREAS, the sale would generate additional tax revenue for the City and relieve the City of further maintenance costs; and

WHEREAS, the sale is consistent with City policy regarding the disposition of buildable lots, in that, this property will be closing in 90 days of City Commission approval of the sale.

NOW THEREFORE BE IT RESOLVED, that parcel number 24-205-206-0001-00, located at 181 E. Walton Avenue be sold to J2 Properties Development & Construction Company LLC for \$3,000.

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 1 BLK 206

Adopted: April 25, 2006.

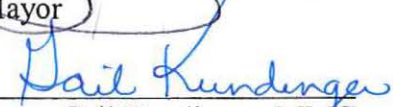
Ayes: Carter, Davis, Gawron, Shepherd, Spataro, Warmington, and Wierengo

Nays: None

Absent: None

By: 

Stephen J. Warmington
Mayor

Attest: 

Gail Kunding, MMC
City Clerk

2006-39(c)

CERTIFICATION

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Commission of the City of Muskegon, County of Muskegon, Michigan at a regular meeting held on April 25, 2006.

By: Gail Kundergei
Gail Kundergei, MMC
City Clerk

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, of 933 Terrace Street, Muskegon, Michigan 49440,

QUIT CLAIMS to **J2 PROPERTIES DEVELOPMENT AND CONSTRUCTION COMPANY, LLC**, a Michigan Domestic Limited Liability Company, of 137 E. Laketon Avenue, Muskegon, Michigan 49442,

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 1 BLOCK 206

for the sum of Three Thousand and no/100 Dollars (\$3,000)

PROVIDED, HOWEVER, Grantee, or its assigns, shall complete construction of one (1) single family home on the premises herein conveyed within eighteen (18) months after the date hereof. In default of such construction, title to the premises shall revert to the City of Muskegon free and clear of any claim of Grantee or its assigns. In addition, the City of Muskegon may retain the consideration for this conveyance free and clear of any claim of Grantee or its assigns. Buyer shall remove only those trees necessary for construction of the home and driveway. "Complete construction" means: (1) issuance of a residential building permit by the City of Muskegon; and, (2) in the sole opinion of the City of Muskegon's Director of Inspections, substantial completion of the dwelling described in the said building permit. In the event of reversion of title of the above-described premises, improvements made thereon shall become the property of Grantor. Provided, further, that Grantee covenants that the parcel described above shall be improved with not more than one (1) single family home, and it shall be owner-occupied for five (5) years after the City issues a certificate of occupancy. These covenants and conditions shall run with the land.

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

Dated this _____ day of _____, 2006.

Signed in the presence of:

Linda Potter
Linda Potter

JoAnn Krukowski
JoAnn Krukowski

CITY OF MUSKEGON

By [Signature]
Stephen J. Warmington, Its Mayor

and Gail A. Kunding
Gail A. Kunding, MMC, Its Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

Signed and sworn to before me in Muskegon County, Michigan, on May 2, 2006, by STEPHEN J. WARMINGTON and GAIL A. KUNDINGER, MMC, the Mayor and Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY: John C. Schrier
Parmenter O'Toole
175 W. Apple Avenue/P.O. Box 786
Muskegon, MI 49443-0786
Telephone: 231/722-1621

Linda S. Potter
Linda S. Potter, Notary Public
Acting in the County of Muskegon
Muskegon County, Michigan
My Comm. Expires: 9-25-06

WHEN RECORDED RETURN TO: Grantee

SEND SUBSEQUENT TAX BILLS TO: Grantee

REAL ESTATE PURCHASE AGREEMENT

THIS AGREEMENT is made April 25, 2006 ("Effective Date"), by and between the **CITY OF MUSKEGON**, a municipal corporation, with offices at 933 Terrace, Muskegon, Michigan 49440 ("Seller"), and **J2 PROPERTIES DEVELOPMENT AND CONSTRUCTION COMPANY, LLC**, a Michigan Domestic Limited Liability Company, of 137 E. Laketon Avenue, Muskegon, Michigan 49442 ("Buyer").

1. **General Agreement and Description of Premises.** Seller agrees to sell, and Buyer agrees to buy, the real estate, and all improvements thereon, with all beneficial easements, and with all of Seller's right, title and interest in all adjoining public ways, located in the City of Muskegon, Muskegon County, Michigan ("Premises"), and specifically described as:

Subject to the reservations, restrictions and easements of record, provided said reservations, restrictions and easements of record are acceptable to Buyer upon disclosure and review of the same, and subject to any governmental inspections required by law.

2. **Purchase Price and Manner of Payment.** The purchase price for the Premises shall be Three Thousand and no/100 Dollars (\$3,000), payable in cash at the closing. The parties acknowledge that Buyer has already given a \$400 earnest money deposit to the Seller ("Deposit"). The Deposit shall be applied to the purchase price at closing. If the Closing, as defined in paragraph 8, does not occur as scheduled due to default by the Buyer, the Deposit shall be forfeited to the Seller and will not be refunded.

3. **Taxes and Assessments.** All taxes and assessments that are due and payable at the time of Closing shall be paid by Seller prior to or at Closing. All taxes and special assessments that become due and payable after Closing shall be the responsibility of Buyer.

4. **Title Insurance.** Seller agrees to deliver to Buyer, on or before the closing date, a commitment for title insurance, issued by Land America Transnation Title Insurance Company, for an amount not less than the purchase price stated in this Agreement, guaranteeing title on the conditions required herein. In the event the reservations, restrictions or easements of record disclosed by said title commitment is, in the sole discretion of Buyer, deemed unreasonable, Seller shall have forty-five (45) days from the date Seller is notified in writing of such unreasonableness of restriction and such unmarketability of title, to remedy such objections. If Seller resolves such restrictions and remedies the title (by obtaining satisfactory title insurance or otherwise) within the time specified, Buyer agrees to complete this sale as herein provided, within ten (10) days of written notification thereof. If Buyer closes on the Premises, any objections to the title are deemed waived. If Seller fails to resolve such restrictions or remedy the title within the time above specified or fails to obtain satisfactory title insurance, this Agreement will be terminated at Buyer's option. The premium for the owner's title policy shall be paid by Seller.

5. **Covenant to Construct Improvements and Use.** Buyer acknowledges that, as part of the consideration inuring to the City, Buyer covenants and agrees to construct on the premises one (1) single-family home, up to all codes, within eighteen (18) months of the closing of this transaction. Buyer may only remove those trees necessary for construction of the home and driveway. The home shall be substantially completed within eighteen (18) months and, in the event said substantial completion has not occurred, or the restriction of this paragraph relating to tree removal is violated, in the sole judgment of the City, the property and all improvements then installed shall revert in title to the City, without any compensation or credit to Buyer, and free of all liens. Buyer further covenants that the home shall be owner occupied for five (5) years after the City issues a certificate of occupancy. The covenants in this paragraph shall survive the closing and run with the land.

6. **Survey.** Buyer at its own expense may obtain a survey of the Premises, and Buyer or its surveyor or other agents may enter the Premises for that purpose prior to Closing. If no survey is obtained, Buyer agrees that Buyer is relying solely upon Buyer's own judgment as to the location, boundaries and area of the Premises and improvements thereon without regard to any representations that may have been made by Seller or any other person. In the event that a survey by a registered land surveyor made prior to closing discloses an encroachment or substantial variation from the presumed land boundaries or area, Seller shall have the option of effecting a remedy within thirty (30) days after disclosure, or tendering Buyer's deposit in full termination of this Purchase Agreement, and paying the cost of such survey. Buyer may elect to purchase the Premises subject to said encroachment or variation.

7. **Condition of Premises and Examination by Buyer.** NO IMPLIED WARRANTIES OF HABITABILITY, QUALITY, CONDITION, FITNESS FOR A PARTICULAR PURPOSE, OR ANY OTHER IMPLIED WARRANTIES SHALL OPERATE BETWEEN SELLER AND BUYER, AND BUYER EXPRESSLY WAIVES ANY AND ALL SUCH IMPLIED WARRANTIES. BUYER UNDERSTANDS AND AGREES THAT THE PREMISES ARE TAKEN "AS IS," SUBJECT TO THE EXPRESS COVENANTS, CONDITIONS AND/OR EXPRESS WARRANTIES CONTAINED IN THIS PURCHASE AGREEMENT. BUYER FURTHER SAYS THAT HE HAS PERSONALLY INSPECTED THE PREMISES AND IS SATISFIED WITH THE CONDITION OF THE LAND, AND THE BUILDINGS AND IMPROVEMENTS THEREON, AND THAT THE PROPERTY IS BEING PURCHASED AS A RESULT OF SUCH INSPECTION AND INVESTIGATION AND NOT DUE TO ANY REPRESENTATIONS MADE BY OR ON BEHALF OF SELLER. SELLER KNOWS OF NO HAZARDOUS SUBSTANCES OR CONTAMINATION, AND BUYER WAIVES ANY CLAIM AGAINST SELLER IN THE EVENT SUCH SUBSTANCES ARE FOUND.

8. **Closing.** The closing date of this sale shall be on or before 90 days after the Effective Date ("Closing"). The Closing shall be conducted at Land America Transnation Title Insurance Company, 570 Seminole Road, Ste. 102, Muskegon, MI 49444. If necessary, the parties shall execute an IRS closing report at the Closing.

9. **Delivery of Deed.** Seller shall execute and deliver a quitclaim deed to Buyer at Closing for the Premises.

10. **Affidavit of Title.** At the Closing, Seller shall deliver to Buyer an executed Affidavit of Title.

11. **Date of Possession.** Possession of Premises is to be delivered to Buyer by Seller on the date of Closing.

12. **Costs.** Seller shall be responsible to pay the Michigan transfer tax, if any, in the amount required by law. In addition, Seller shall be responsible to pay for the recording of any instrument that must be recorded to clear title to the Premises, to the extent required by this Agreement. Buyer shall pay for the cost of recording the deed to be delivered at Closing.

13. **General Provisions.**

a. **Paragraph Headings.** The paragraph headings are inserted in this Agreement only for convenience.

b. **Pronouns.** When applicable, pronouns and relative words shall be read as plural, feminine or neuter.

c. **Merger.** It is understood and agreed that all understandings and agreements previously made between Buyer and Seller are merged into this Agreement, which alone fully and completely expresses the agreement of the parties.

d. **Governing Law.** This Agreement shall be interpreted and enforced pursuant to the laws of the State of Michigan.

e. **Successors.** All terms and conditions of this Agreement shall be binding upon the parties, their successors and assigns.

f. **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of this Agreement, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision(s) had never been contained herein.

g. **Survival of Representations and Warranties.** The representations, warranties, covenants and agreements contained in this Agreement and in any instrument provided for herein shall survive the Closing and continue in full force and effect after the consummation of this purchase and sale.

h. **Modification of the Agreement.** This Agreement shall not be amended except by a writing signed by Seller and Buyer.

The parties have executed this Real Estate Purchase Agreement on the date written below their names, to be effective as of the day and year first above written.

WITNESSES:

Linda Potter
Linda Potter

JoAnn Krkowski
JoAnn Krkowski

SELLER: CITY OF MUSKEGON

By [Signature]
Stephen J. Warrington, Mayor
Date: 5-2-06

Gail A. Kunderger
Gail A. Kunderger, MMC, Clerk
Date: 5-2-06

BUYER: J2 PROPERTIES DEVELOPMENT
AND CONSTRUCTION COMPANY, LLC

[Signature]
DAPHNE BERRY

Name: [Signature]
Title: President/Owner
EIN#: 05-0604233
Date: 4/18/06

Clerk

2006-39 (c)

4-25-06

162221



C - All Parties Pkg



Property Address: **181 E Walton**

Buyer/Borrower: **J2 Properties Development & Construction Company ,LLC**

Seller: **City of Muskegon**

Description: Documents Common to All Parties

May include the following docs:

- ✓ commitment*
- ☒ Disclosure and Acknowledgement
 - ☒ Owners Affidavit-Seller
 - ☒ Owners Affidavit-Buyer
 - ☐ Broker Fee Statement
 - ☒ Property Transfer Affidavit
 - ☐ Property Transfer Acknowledgement
 - ☒ Inspections
 - ☒ Closing Agreement
- ✓ addendum*

Copies to: Buyer/Borrower, Seller, Selling Agent, Listing Agent, Lender, Title Company, Buyer's Attorney, Seller's Attorney

Policy or Policies issued pursuant to this commitment are underwritten by:

First American Title Insurance Company

SCHEDULE A

Commitment No.: 162221

2202

June 02, 2006

1. Commitment Date: May 12, 2006 @ 8:00 AM

2. Policy or Policies to be issued:

Policy Amount

(a) Residential Title Insurance Policy

\$3,000.00

Proposed Insured:

J2 Properties Development & Construction Company, LLC

Policy or Policies to be issued:

Policy Amount

(b) ALTA Loan Policy (10-17-92)

Proposed Insured:

3. The Fee Simple interest in the land described in this Commitment is owned, at the Commitment Date, by:
City of Muskegon

4. The land referred to in this Commitment, situated in the County of Muskegon, City of Muskegon, State of Michigan, is described as follows:

Lot 1, Block 206 of Revised Plat (of 1903) of the City of Muskegon according to the plat thereof.

181 E. Walton Muskegon MI 49442



Issuing Agent: Metropolitan Title Company
America's Premier Title Agency

For questions regarding this commitment contact your local
Metropolitan Title Company (231)733-6201 or fax to (231)733-5418
3044 Glade St., Muskegon, MI 49444

*Addendum
for
Metro*

Schedule B – Section I REQUIREMENTS

Commitment No.: 162221

General Requirements

The following requirements must be met:

- (a) Instruments necessary to create the estate or interest to be insured must be properly executed, delivered and duly filed for record.
- (b) Payment of the full consideration to, or for the account of, the grantors or mortgagors should be made.
- (c) Payment of all taxes, charges, assessments, levied and assessed against subject premises, which are due and payable should be made.
- (d) Pay us the premiums, fees and charges for the policy.
- (e) You must tell us in writing the name of anyone not referred to in this Commitment who will receive an interest in the land or who will make a loan on the land. We may make additional requirements or exceptions.
- (f) Submit completed Owner's Estoppel/Affidavit/ALTA Statement on the form provided by this company and signed by or on behalf of all owners.

Specific Requirements

1 X SUBMIT TO THE COMPANY A "FORECLOSURE DUE PROCESS CERTIFICATION" ISSUED BY TAX TITLE SERVICES, INC. PLAZA TOWER, 600 ANTON BLVD., 11th FLOOR, COSTA MESA, CA 92626, PHONE: (714)371-4041, E-MAIL: taxtitleservices@aol.com, CERTIFYING THAT GOOD AND MARKETABLE TITLE IS VESTED AS SHOWN ON SCHEDULE A, ITEM 3, BY VIRTUE OF THE JUDGMENT/DEED RECORDED IN LIBER 3570, PAGE 839, AND THAT ALL STATUTORY FORECLOSURE AND CONSTITUTIONAL DUE PROCESS REQUIREMENTS HAVE BEEN SATISFIED, EFFECTIVELY TERMINATING ALL RIGHT, TITLE AND INTEREST OF LANCE D. MAY, AS EXCEPTED ON SCHEDULE B - SECTION II.

2 X THIS COMMITMENT IS SUBJECT TO SUCH FURTHER REQUIREMENTS AND/OR EXCEPTIONS AS MAY BE DEEMED NECESSARY.

3 X PROVIDE SATISFACTORY EVIDENCE THAT ANY LIEN PURSUANT TO NOTICE OF RESOLUTION DANGEROUS BUILDING PROCEEDING IN LIBER 3308, PAGE 291 HAVE BEEN PAID IN FULL. - 1 pg 14-

Deed fr Lance May - 2pgs 17-

Deed fr City 1pg - 14

Schedule B – Section II EXCEPTIONS

Commitment No.: 162221

Schedule B of the policy or policies to be issued will contain exceptions to the following matters unless the same are disposed of to the satisfaction of the Company:

Defects, liens encumbrances adverse claims or other matters, if any, created, first appearing in the public records or attaching subsequent to the effective date hereof but prior to the date the Proposed Insured acquires for value of record the estate or interest or mortgage thereon covered by this Commitment.

General Exceptions

Any policy we issue will have the following exceptions unless they are taken care of to our satisfaction:

1. Rights or claims of parties in possession not shown by the public records.
2. Encroachments, overlaps, boundary line disputes, or other matters which would be disclosed by an accurate survey and inspection of the premises.
3. Easements, or claims of easements, not shown by the public records.
4. Any lien, or right to a lien, for services, labor or material heretofore or hereafter furnished, imposed by law and not shown on the public records.
5. Taxes or special assessments which are not shown as existing liens by the public records.

Specific Exceptions

1. Interest of Lance D. May, as evidenced by instrument recorded in Liber 1866, page 233.
2. Oil, gas, mineral, and aboriginal antiquities reserved by the State of Michigan, and the terms, covenants and provisions contained in instrument recorded in Liber 3570, page 839.
3. Terms and Conditions contained in Notice of Resolution Dangerous Building Proceeding, as disclosed by instrument recorded in Liber 3308, page 291.

Note: Taxes Were Checked On 5/19/2006.

4. Taxes are exempt. Tax Item No. 61-24-205-206-0001-00
State Equalized Value (S.E.V.) for 2006: \$0.00
Taxable: \$0.00

School District: Muskegon

Special Assessment: None

NOTE: If subject property is connected to public/community water or sewer, furnish a copy of the current bill to Metropolitan Title Company showing that all charges have been paid to date or the Policy to be issued will include an exception on Schedule B for water and sewer charges which became a lien prior to the date of the Policy.

NOTE: Tax information obtained from the local taxing authority discloses that the 2006 taxes were assessed as 0% Homestead property. Any questions regarding the current homestead status of the property should be directed to the local taxing authority.

Commitment for Title Insurance
FIRST AMERICAN TITLE INSURANCE COMPANY.

We agree to issue a policy to you according to the terms of this Commitment. When we show the policy amount and your name as the proposed insured in Schedule A, this Commitment becomes effective as of the Commitment Date shown in Schedule A.

If the Requirements shown in this Commitment have not been met within six months after the Commitment Date, our obligation under this Commitment will end. Also, our obligation under this Commitment will end when the Policy is issued and then our obligation to you will be under the Policy.

Our obligation under this Commitment is limited by the following:

- The Provisions in Schedule A
- The Requirements in Schedule B-Section I.
- The Exceptions in Schedule B-Section II.
- The Conditions below.

This Commitment is not valid without Schedule A and Sections I and II of Schedule B.

Conditions:

1. Definitions:

(a) "Mortgage" means mortgage, deed of trust or other security instrument. (b) "Public Records" means title records that give constructive notice of matters affecting the title according to the state statutes where the land is located.

2. Later Defects

The Exceptions in Schedule B - Section II may be amended to show any defects, liens or encumbrances that appear for the first time in the public records or are created or attached between the Commitment Date and the date on which all the Requirements (a) and (c) of Schedule B- Section I are met. We shall have no liability to you because of this amendment.

3. Existing Defects

If any defects, liens or encumbrances existing at Commitment Date are not shown in Schedule B, we may amend Schedule B to show them. If we do amend Schedule B to show these defects, liens or encumbrances, we shall be liable to you according to Paragraph 4 below unless you knew of this information and did not tell us about it in writing.

4. Limitation of Our Liability

Our only obligation is to issue to you the Policy referred to in this Commitment, when you have met its Requirements. If we have any liability to you for any loss you incur because of an error in this Commitment, our liability will be limited to your actual loss caused by your relying on this Commitment when you acted in good faith to:

- comply with the Requirements shown in Schedule B - Section I OR
- eliminate with our written consent any Exceptions shown in Schedule B - Section II

We shall not be liable for more than the Policy Amount shown in Schedule A of this Commitment and our liability is subject to the terms of the Policy form to be issued to you.

5. Claims must be based on this Commitment

Any claim, whether or not based on negligence, which you may have against us concerning the title to the land must be based on this Commitment and is subject to its terms.

Issued by: **First American Title Insurance Company** through its agent:

Metropolitan Title Company

3044 Glade St.

Muskegon, Michigan 49444

Ph: (231)733-6201 or Fax to: (231)733-5418



Metropolitan Title Company
3044 Glade St.
Muskegon, MI 49444
Phone: (231)733-6201 / Fax: (231)733-5418

PR: METRO

Ofc: 2202 (2802)

Invoice

To: Muskegon City Treasurer
933 Terrace St., P.O. Box 536
Muskegon, MI 49443

Invoice No.: 28021181
Date: 05/25/2006
Our File No.: 162221
Title Officer: /
Escrow Officer: /
Customer ID: 60033

Attention: Hope

Your Reference No.:

RE: Property:
181 E. Walton, Muskegon, MI 49442

Liability Amounts
Owners: \$3,000.00
Lenders:

Buyers: J2 Properties Development & Construction
Sellers: City of Muskegon

Description of Charge	Invoice Amount
Owners Premium	\$190.00
Tax Fee	\$15.00

INVOICE TOTAL **\$205.00**

Comments:

Thank you for your business!

*To assure proper credit, please send a copy of this Invoice and Payment to:
Attention: Accounts Receivable Department*

REAL ESTATE PURCHASE AGREEMENT

THIS AGREEMENT is made April 25, 2006 ("Effective Date"), by and between the **CITY OF MUSKEGON**, a municipal corporation, with offices at 933 Terrace, Muskegon, Michigan 49440 ("Seller"), and **J2 PROPERTIES DEVELOPMENT AND CONSTRUCTION COMPANY, LLC**, a Michigan Domestic Limited Liability Company, of 137 E. Laketon Avenue, Muskegon, Michigan 49442 ("Buyer").

1. **General Agreement and Description of Premises.** Seller agrees to sell, and Buyer agrees to buy, the real estate, and all improvements thereon, with all beneficial easements, and with all of Seller's right, title and interest in all adjoining public ways, located in the City of Muskegon, Muskegon County, Michigan ("Premises"), and specifically described as:

Subject to the reservations, restrictions and easements of record, provided said reservations, restrictions and easements of record are acceptable to Buyer upon disclosure and review of the same, and subject to any governmental inspections required by law.

2. **Purchase Price and Manner of Payment.** The purchase price for the Premises shall be Three Thousand and no/100 Dollars (\$3,000), payable in cash at the closing. The parties acknowledge that Buyer has already given a \$400 earnest money deposit to the Seller ("Deposit"). The Deposit shall be applied to the purchase price at closing. If the Closing, as defined in paragraph 8, does not occur as scheduled due to default by the Buyer, the Deposit shall be forfeited to the Seller and will not be refunded.

3. **Taxes and Assessments.** All taxes and assessments that are due and payable at the time of Closing shall be paid by Seller prior to or at Closing. All taxes and special assessments that become due and payable after Closing shall be the responsibility of Buyer.

4. **Title Insurance.** Seller agrees to deliver to Buyer, on or before the closing date, a commitment for title insurance, issued by Land America Transnation Title Insurance Company, for an amount not less than the purchase price stated in this Agreement, guaranteeing title on the conditions required herein. In the event the reservations, restrictions or easements of record disclosed by said title commitment is, in the sole discretion of Buyer, deemed unreasonable, Seller shall have forty-five (45) days from the date Seller is notified in writing of such unreasonableness of restriction and such unmarketability of title, to remedy such objections. If Seller resolves such restrictions and remedies the title (by obtaining satisfactory title insurance or otherwise) within the time specified, Buyer agrees to complete this sale as herein provided, within ten (10) days of written notification thereof. If Buyer closes on the Premises, any objections to the title are deemed waived. If Seller fails to resolve such restrictions or remedy the title within the time above specified or fails to obtain satisfactory title insurance, this Agreement will be terminated at Buyer's option. The premium for the owner's title policy shall be paid by Seller.

5. **Covenant to Construct Improvements and Use.** Buyer acknowledges that, as part of the consideration inuring to the City, Buyer covenants and agrees to construct on the premises one (1) single-family home, up to all codes, within eighteen (18) months of the closing of this transaction. Buyer may only remove those trees necessary for construction of the home and driveway. The home shall be substantially completed within eighteen (18) months and, in the event said substantial completion has not occurred, or the restriction of this paragraph relating to tree removal is violated, in the sole judgment of the City, the property and all improvements then installed shall revert in title to the City, without any compensation or credit to Buyer, and free of all liens. Buyer further covenants that the home shall be owner occupied for five (5) years after the City issues a certificate of occupancy. The covenants in this paragraph shall survive the closing and run with the land.

6. **Survey.** Buyer at its own expense may obtain a survey of the Premises, and Buyer or its surveyor or other agents may enter the Premises for that purpose prior to Closing. If no survey is obtained, Buyer agrees that Buyer is relying solely upon Buyer's own judgment as to the location, boundaries and area of the Premises and improvements thereon without regard to any representations that may have been made by Seller or any other person. In the event that a survey by a registered land surveyor made prior to closing discloses an encroachment or substantial variation from the presumed land boundaries or area, Seller shall have the option of effecting a remedy within thirty (30) days after disclosure, or tendering Buyer's deposit in full termination of this Purchase Agreement, and paying the cost of such survey. Buyer may elect to purchase the Premises subject to said encroachment or variation.

7. **Condition of Premises and Examination by Buyer.** NO IMPLIED WARRANTIES OF HABITABILITY, QUALITY, CONDITION, FITNESS FOR A PARTICULAR PURPOSE, OR ANY OTHER IMPLIED WARRANTIES SHALL OPERATE BETWEEN SELLER AND BUYER, AND BUYER EXPRESSLY WAIVES ANY AND ALL SUCH IMPLIED WARRANTIES. BUYER UNDERSTANDS AND AGREES THAT THE PREMISES ARE TAKEN "AS IS," SUBJECT TO THE EXPRESS COVENANTS, CONDITIONS AND/OR EXPRESS WARRANTIES CONTAINED IN THIS PURCHASE AGREEMENT. BUYER FURTHER SAYS THAT HE HAS PERSONALLY INSPECTED THE PREMISES AND IS SATISFIED WITH THE CONDITION OF THE LAND, AND THE BUILDINGS AND IMPROVEMENTS THEREON, AND THAT THE PROPERTY IS BEING PURCHASED AS A RESULT OF SUCH INSPECTION AND INVESTIGATION AND NOT DUE TO ANY REPRESENTATIONS MADE BY OR ON BEHALF OF SELLER. SELLER KNOWS OF NO HAZARDOUS SUBSTANCES OR CONTAMINATION, AND BUYER WAIVES ANY CLAIM AGAINST SELLER IN THE EVENT SUCH SUBSTANCES ARE FOUND.

8. **Closing.** The closing date of this sale shall be on or before 90 days after the Effective Date ("Closing"). The Closing shall be conducted at Land America Transnation Title Insurance Company, 570 Seminole Road, Ste. 102, Muskegon, MI 49444. If necessary, the parties shall execute an IRS closing report at the Closing.

9. **Delivery of Deed.** Seller shall execute and deliver a quitclaim deed to Buyer at Closing for the Premises.

10. **Affidavit of Title.** At the Closing, Seller shall deliver to Buyer an executed Affidavit of Title.

11. **Date of Possession.** Possession of Premises is to be delivered to Buyer by Seller on the date of Closing.

12. **Costs.** Seller shall be responsible to pay the Michigan transfer tax, if any, in the amount required by law. In addition, Seller shall be responsible to pay for the recording of any instrument that must be recorded to clear title to the Premises, to the extent required by this Agreement. Buyer shall pay for the cost of recording the deed to be delivered at Closing.

13. **General Provisions.**

a. **Paragraph Headings.** The paragraph headings are inserted in this Agreement only for convenience.

b. **Pronouns.** When applicable, pronouns and relative words shall be read as plural, feminine or neuter.

c. **Merger.** It is understood and agreed that all understandings and agreements previously made between Buyer and Seller are merged into this Agreement, which alone fully and completely expresses the agreement of the parties.

d. **Governing Law.** This Agreement shall be interpreted and enforced pursuant to the laws of the State of Michigan.

e. **Successors.** All terms and conditions of this Agreement shall be binding upon the parties, their successors and assigns.

f. **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of this Agreement, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision(s) had never been contained herein.

g. **Survival of Representations and Warranties.** The representations, warranties, covenants and agreements contained in this Agreement and in any instrument provided for herein shall survive the Closing and continue in full force and effect after the consummation of this purchase and sale.

h. **Modification of the Agreement.** This Agreement shall not be amended except by a writing signed by Seller and Buyer.

The parties have executed this Real Estate Purchase Agreement on the date written below their names, to be effective as of the day and year first above written.

WITNESSES:

SELLER: CITY OF MUSKEGON

Linda Potter
Linda Potter

By [Signature]
Stephen J. Warmington, Mayor
Date: 5-2-06

Jo Ann Kruckowski
Jo Ann Kruckowski

Gail A. Kunding
Gail A. Kunding, MMC, Clerk
Date: 5-2-06

BUYER: J2 PROPERTIES DEVELOPMENT
AND CONSTRUCTION COMPANY, LLC

[Signature]
DAPHNE BERRY

Name: [Signature]
Title: President
FIN#: 05-0601233
Date: 4/18/06

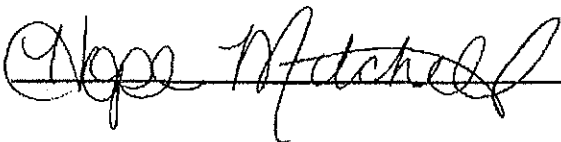
"DUE-ON-SALE" DISCLOSURE AND ACKNOWLEDGMENT

File Number: 162221
Date: June 07, 2006
Property Address: 181 E. Walton, Muskegon, MI 49442

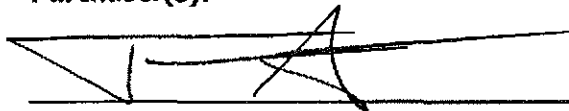
By signing this statement the undersigned acknowledge the following:

1. That all closing documents prepared by Metropolitan Title Company are prepared at the direction and request of the parties to the transaction, their real estate agent(s)/broker(s) or their attorney(s).
2. That **Metropolitan Title Company is not acting as my/our agent, attorney, representative or fiduciary**, at this real estate closing.
3. That Metropolitan Title Company's employee who has attended this closing represents only Metropolitan Title Company.
4. That Metropolitan Title Company's employee has identified certain documents to me/us as he/she has presented them to me/us for signing, but **has not given me/us legal advice as to the meaning or effect of the documents**. I/We understand that any of his/her statements about the documents are not legal advice to me/us. If I/we have an attorney, that attorney is my/our only attorney in this transaction.
5. That the mortgage presently affecting the property contains a "due-on-sale" clause which permits the lender to call the loan immediately due and payable upon a sale or transfer by the original borrowers.
6. That the Seller(s) and Purchaser(s) understand and assume all risks involved with the sale of the property without paying off the underlying mortgage or obtaining a waiver of the due on sale clause, and Seller(s) and Purchaser(s) hereby hold harmless Metropolitan Title Company from any claim or loss relating thereto.
7. That the Seller(s) and Purchaser(s) hereby acknowledge that said mortgage may be in default and are willing to proceed with this transaction. Furthermore, both Seller(s) and Purchaser(s) agree to hold harmless Metropolitan Title Company from any claim or loss relating thereto.
8. That the title policy, when issued, will contain all of the exceptions titled noted on the commitment, unless such exceptions are removed to the satisfaction of Metropolitan Title Company at closing.
9. That I/we have either read all of the closing documents or are responsible for our own failure to have read them. **I/We understand that Metropolitan Title Company is not responsible for explaining to me/us the effect of the documents I/we have signed.**
10. **That I/we have read this statement and understand it.**

Seller(s):



Purchaser(s):





Metropolitan Title Company
America's Premier Title Agency

File Number: 162221

OWNER'S AFFIDAVIT/COMPLIANCE AGREEMENT

File Number: 162221
Date: June 07, 2006
Property Address: 181 E. Walton, Muskegon, MI 49442

Forwarding Address:

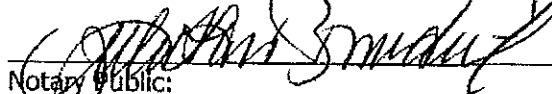
(To be executed by all parties shown as vested owners in the commitment for title insurance.)

Affiant makes the representations contained herein to induce the purchaser to consummate the transaction referenced in the commitment, to obtain the proceeds of the sale, and to induce Metropolitan Title Company to issue a policy(s) of title insurance on behalf of the underwriter named in the commitment. Affiant further agrees that in the event it is determined there are unpaid charges which were due and payable prior to and including the date of closing, and which are the responsibility and obligation of the Affiant, that the Affiant shall pay any and all amounts so charged and shall provide proof of payment of same to Metropolitan Title Company. Affiant further agrees and covenants, if requested by Metropolitan Title Company, to fully cooperate and adjust for clerical errors in any closing documents, including but not limited to, repayment of any overpayments and executing duplicate closing documents.

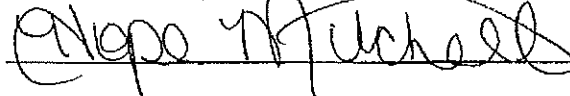
The undersigned, being first duly sworn, deposes and says as follows:

1. That Affiant is 18 years of age or older, is a citizen of the United States, has not married or divorced since purchasing the real estate, and has not used or been known by any other name;
2. That Affiant is the owner of certain premises described in Commitment No. **162221**, and has not filed, nor is subject to any bankruptcy, receivership, or insolvency proceedings;
3. That the Affiant is in the possession of said property and there are no other parties in possession or claiming rights of possession; (NONE, unless noted) _____
4. That Affiant has no knowledge of any unrecorded water, mineral, gas or oil rights unrecorded easements or claims of easements, boundary line disputes or claims of such grants or rights relative thereto; (NONE, unless noted) _____
5. That there are no proceedings instituted or undertaken by anyone which will result in a lien or special assessment upon the premises. There are no delinquent taxes, special assessments, (including but not limited to any Barrett Law Assessments if property is located in the State of Indiana), water bills, sewer bills and assessments, weed cutting bills, board-up fees, tap-in fees, utility bills, or Homeowner's Association fees covering subject property; (NONE, unless noted) _____
6. That there have been no improvements made nor labor or materials furnished to the premises within the last 90 days; (NONE, unless noted) _____
7. That Affiant has no knowledge of any other matters affecting the title including but not limited to: mortgages, liens, land contracts, options or other encumbrances other than those which are being paid from the loan proceeds. (NONE, unless noted) _____

Subscribed and sworn to before me this June 07, 2006.


Notary Public:
Notary/County/State: /
County Acting In:
Commission Expires:
JULIE LAW BENEDICT
Notary Public, Ottawa Co., Michigan
My Commission Expires 04/26/2013
Acting in the County of Muskegon

Vested Owner(s):





Metropolitan Title Company
America's Premier Title Agency

File Number: 162221

OWNER'S AFFIDAVIT/COMPLIANCE AGREEMENT - *continued*

(To be executed by the Purchasers)

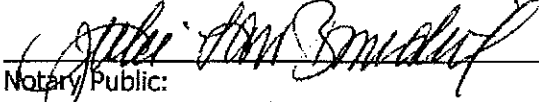
The undersigned makes the representations contained herein to induce Metropolitan Title Company to issue a policy(s) of title insurance on behalf of the underwriter named in the commitment. The undersigned further agrees that in the event it is determined there are unpaid charges which were due and payable prior to and including the date of closing, and which are the responsibility and obligation of the undersigned, that the undersigned shall pay any and all amounts so charged and shall provide proof of payment of same to Metropolitan Title Company .

The undersigned further agrees and covenants, if requested by Metropolitan Title Company, to fully cooperate and adjust for clerical errors in any closing documents, including but not limited to, repayment of any overpayments and executing duplicate closing documents.

The undersigned further certify that they are 18 years of age or older.

Subscribed and sworn to before me this June 07, 2006.

Purchaser(s):



Notary Public:

Notary County/State: /

County Acting In:

Commission Expires:



JULIE LAW BENEDICT

Notary Public, Ottawa Co., Michigan

My Commission Expires 04/26/2013

Acting in the County of Muskegon



Metropolitan Title Company
America's Premier Title Agency

File Number: 162221

NOTICE OF YOUR FINANCIAL PRIVACY RIGHTS

We want you to know that the privacy and confidentiality of your personal information is very important to Metropolitan Title Company. We value your business and we want to retain your trust. In the course of providing products and services to you, we may obtain nonpublic personal information about you. We are required by law to provide you with this notice in order to inform you how Metropolitan Title Company collects, uses and safeguards your nonpublic personal information. This notice also tells you how you can limit our disclosure of personal information about you.

What Information Do We Collect

We may obtain nonpublic personal information about you from the following sources:

- Information we receive from you from applications or other forms;
- Information about your transaction with us from our files or from our affiliates;
- Information about your transaction with nonaffiliated third parties such as your real estate agent or lender;

The information we obtain includes, but is not limited to, your name, address, social security number, employer, income, account information from financial institutions, parties to a transaction and credit card usage.

What Information Do We Disclose

To meet your needs with quality products and services we may disclose any of the above information that we collect about our customers or former customers to our affiliates or to nonaffiliated third parties as permitted by law.

AFFILIATES

Our affiliates are the family of companies controlled by Metropolitan Title Company or under common control with another company. We may share the types of information described above, as permitted by law, with our affiliates for purposes of marketing or market research.

NON-AFFILIATES

Nonaffiliated third parties are those not part of the family of companies controlled by Metropolitan Title Company or not under common control with another company.

Service Providers, Contractors

Any service providers or contractors used by Metropolitan Title Company are required to follow the terms of our Privacy Policy. Access to your nonpublic personal information by a service provider or contractor is restricted to the purpose for which they have been retained by Metropolitan Title Company.

Joint Marketing

We may disclose your personal information to a nonaffiliated third party that we have an agreement with to perform joint marketing of products or services that we feel may interest you.

Other Non-Affiliates

We also may disclose this information about our customers or former customers to the following types of nonaffiliated companies:

- Financial service providers such as companies engaged in banking, consumer finance, securities and insurance.
- Non-financial companies such as envelope stuffers and other fulfillment service providers.

METROPOLITAN TITLE COMPANY DOES NOT DISCLOSE ANY NONPUBLIC PERSONAL INFORMATION ABOUT THEIR CUSTOMERS OR FORMER CUSTOMERS EXCEPT, AS PERMITTED OR REQUIRED BY LAW.

The Confidentiality and Security of Your Nonpublic Personal Information

Metropolitan Title Company restricts the access to your nonpublic personal information to those employees who need to know the information in order to provide products and/or services to you. Our employees are required to maintain the confidentiality and privacy of our customers. We maintain physical, electronic and procedural safeguards that comply with federal regulations to guard your nonpublic personal information.

Changes to this policy

We may amend this policy at any time, and we will inform you of any changes as required by law.

Your Privacy Choices

The law allows us to share with our affiliates your personal information and information about our transactions or experiences with you. The law also allows us to share your personal information with our contractors and service providers.

If you prefer that we not disclose information about you to nonaffiliated third parties, you may direct us not to share this information by calling the Corporate Office at 1-800-848-5375 or by writing to us at 622 East Grand River, Howell, Michigan 48843. Please provide your name, address including city and state of the property and our file number.



ADDENDUM TO PURCHASE AGREEMENT

File Number: 162221
Date: June 07, 2006
Property Address: 181 E. Walton, Muskegon, MI 49442

Addendum to Purchase Agreement dated **04-25-2006**, covering property situated in the **City of Muskegon, Muskegon** County, Michigan and more commonly known as: **181 E. Walton, Muskegon, MI 49442**.

This Addendum is to be an integral part of the attached Purchase Agreement, which is amended as follows:

Closing and disbursement to take place with Metropolitan Title Company.

Seller(s):

Purchaser(s):







Metropolitan Title Company
America's Premier Title Agency

File Number: 162221

CLOSING AGREEMENT

File Number: 162221

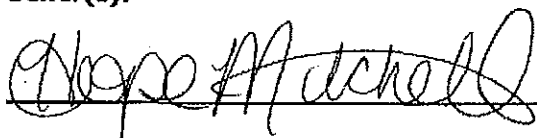
Date: June 07, 2006

Property Address: 181 E. Walton, Muskegon, MI 49442

It is agreed, between the Purchaser(s) and Seller(s) of this property that all contingencies and addendums to the Offer to Purchase thereto, dated 04-25-2006 have been met or are hereby resolved or removed to the satisfaction of the parties concerned.

Purchaser(s) understand and acknowledged that he/she/they are buying the property in an "As Is" condition and that neither the Seller(s) nor Realtor(s) make any warranties as to the land and structure purchased or the condition.

Seller(s):



Purchaser(s):





Metropolitan Title Company
America's Premier Title Agency

File Number: 162221

ACKNOWLEDGMENT OF WAIVER OF INSPECTIONS

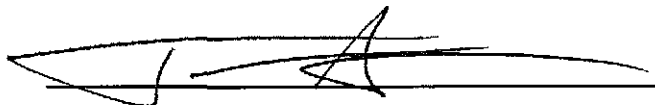
File Number: 162221
Date: June 07, 2006
Property Address: 181 E. Walton, Muskegon, MI 49442

The undersigned, being the purchaser(s) of the above captioned property, acknowledge that we have been advised by the selling broker and/or listing broker and/or its agents to obtain inspections on said property as noted below:

	Waived	
	<i>(Yes)</i>	<i>(No)</i>
Water/Septic Inspection	☒	☐
Termite Inspection	☒	☐
Health Inspection Report	☒	☐
Electrical, Plumbing, Heating Inspection	☒	☐
Structural Inspection	☒	☐
Survey	☒	☐
Other Inspection:	☒	☐
Other Inspection:	☒	☐
Other Inspection:	☒	☐
Other Inspection:	☒	☐

Purchaser(s) hereby acknowledge and agree that they have chosen not to obtain the inspections as noted above and purchaser(s) hereby release the selling broker and/or listing broker and/or their agents and Metropolitan Title Company and its employees from any and all responsibility and/or liability concerning or pertaining to such matters that may or may not have been determined as the result of inspection report(s) as noted above.

Purchaser(s):





Metropolitan Title Company
America's Premier Title Agency

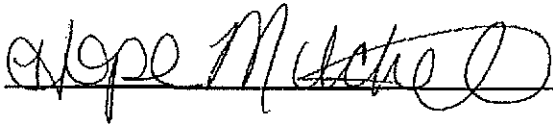
WATER/SEWER DISCLAIMER

By signing this statement, the undersigned acknowledge the following:

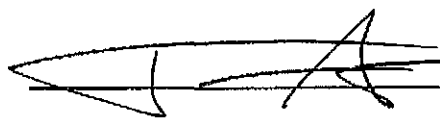
1. That there may be an existing outstanding water/sewer balance due on subject property.
2. That the seller herein is responsible for ordering a final reading on their water/sewer.
3. That the seller herein is responsible to pay any and all water/sewer balances through the date of closing / possession **(circle one)**.
4. That Metropolitan Title Company assumes no responsibility towards the payment or non-payment of said water/sewer bills. Seller and Purchaser hereby hold harmless and indemnify Metropolitan Title Company from any actions or responsibilities with regards to any water/sewer billings.
5. **That I/we have read this statement and understand it.**

Dated this **June 07, 2006**.

Seller(s):



Purchaser(s):





Metropolitan Title Company
America's Premier Title Agency

File Number: 162221

PROPERTY TRANSFER AFFIDAVIT

This form issued under authority of
P.A. 415 of 1994. **Filing is mandatory.**

This form must be filed whenever real estate or some types of personal property are transferred (even if you are not recording a deed). It is used by the assessor to ensure the property is assessed properly and receives the correct **taxable value**. It must be filed by the new owner with the **assessor for the city or township** where the property is located within **45 days** of the transfer. If it is not filed timely, a penalty of \$5/day (maximum \$200) applies. The information on this form is NOT CONFIDENTIAL.

1. Street Address of Property 181 E. Walton, Muskegon, MI 49442	2. County Muskegon	4. Date of Transfer (or land contract was signed) June 07, 2006
3. City/Township/Village of Real Estate City of Muskegon ☐ City ☐ Township ☐ Village		5. Purchase Price of Real Estate \$3,000.00
6. Property Identification Number (PIN). If you don't have a pin, attach legal description. PIN: 61-24-205-206-0001-00		PIN . This number ranges from 10 to 25 digits. It usually includes hyphens and sometimes includes letters. It is on the property tax bill and on the assessment notice.

7. Seller's (Transferor) Name City of Muskegon	8. Buyer's (Transferee) Name and Mailing Address J2 Properties Development & Construction 137 E. Laketon Ave Muskegon, MI 49442
---	--

Items 9 – 13 are optional. However, by completing them you may avoid further correspondence.

Transfers include deeds, land contracts, transfers involving trusts or wills, certain long-term leases and interest in business. See the back for a complete list.

9. Type of Transfer ☐ Land Contract ☒ Deed	☐ Lease ☐ Other (specify) _____
--	--

10. Is the transfer between related persons?	☐ Yes ☒ No
--	--

11. Amount of Down Payment

12. If you financed the purchase, did you pay market rate of interest?	☐ Yes ☒ No
--	--

13. Amount Financed (Borrowed)

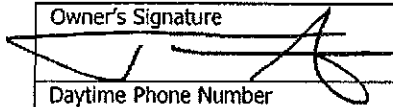
Exemptions

The Michigan Constitution limits how much a property's **taxable value** can increase while it is owned by the same person. Once the property is transferred, the **taxable value** must be adjusted by the assessor in the following year to 50 percent of the property's usual selling price. Certain types of transfers are exempt from adjustment. Below are brief descriptions of the types of exempt transfers; full descriptions are in MCL Section 211.27a(7)(a-n). If you believe this transfer is exempt, indicate below the type of exemption you are claiming. If you claim an exemption, your assessor may request more information to support your claim.

- ☐ transfer from one spouse to the other spouse
- ☐ change in ownership solely to exclude or include a spouse
- ☐ transfer of that portion of a property subject to a life lease or life estate (**until** the life lease or life estate expires)
- ☐ transfer to effect the foreclosure or forfeiture of real property
- ☐ transfer by redemption from a tax sale
- ☐ transfer into a trust where the settler or the ☐ settler's spouse conveys property to the trust and is also the sole beneficiary of the trust
- ☐ transfer resulting from a court order unless the order specifies a monetary payment
- ☐ transfer creating or ending a joint ownership if at least one person is an original owner of the property (or his/her spouse)
- ☐ transfer to establish or release a security interest (collateral)
- ☐ transfer of real estate through normal public trading of stocks
- ☐ transfer between entities under common control or among members of an affiliated group
- ☐ transfer resulting from transactions that qualify as a tax-free reorganization
- ☐ transfer of qualified agricultural property when the property remains qualified agricultural property and affidavit has been filed
- ☐ other, specify: _____

Certification

I certify that the information above is true and complete to the best of my knowledge.

Owner's Signature 	Date 06/07/2006
Daytime Phone Number	

If signer is other than the owner, print name and title.
Email Address

Instructions

This form must be filed when there is a transfer of real property or of the following types of personal property:

- buildings on leased land.
- leasehold improvements (as defined in MCL Section 211.8 (h)).
- leasehold estates (as defined in MCL Section 211.8 (i) and (j)).

Transfer of ownership means the conveyance of title to or a present interest in property, including the beneficial use of the property. It includes, but is not limited to, the following conveyances:

- deed.
- land contract.
- transfer into a trust, *unless* the sole beneficiary is the settlor (creator of the trust), the settlor's spouse, or both.
- transfer from a trust, *unless* the distributee is the sole present beneficiary, the spouse of the sole present beneficiary, or both.
- changes in the sole present beneficiary of a trust, *unless* the change only adds or substitutes the spouse of the sole present beneficiary.
- distributions by a will or intestate succession, *unless* to the decedent's spouse.
- leases, if the total duration of the lease is more than 35 years, including the initial term and all options for renewal, or if the lease grants the lessee the right to purchase the property at the end of the lease for not more than 80 percent of the property's projected true cash value at the end of the lease.
- transfers of more than a 50 percent interest in the ownership of a business, *unless* the ownership is gained through the normal public trading of shares of stock.
- transfers of property held as a tenancy in common, except the portion of the property not subject to the ownership interest conveyed.

For complete descriptions of qualifying transfers, please refer to MCL Section 211.27a(6)(a-i).

Excerpts from Michigan Compiled Laws (MCL), Chapter 211

Section 211.27a(8)

"...the buyer, grantee, or other transferee of the property shall notify the appropriate assessing office in the local unit of government in which the property is located of the transfer of ownership of the property within 45 days of the transfer of ownership, on a form prescribed by the state tax commission that states the parties of the transfer, the date of the transfer, the actual consideration for the transfer, and the property's parcel identification number or legal description."

Section 211.27(5)

"...Beginning December 31, 1994, the purchase price paid in a transfer of property is not the presumptive true cash value of the property transferred. In determining the true cash value of the transferred property, an assessing officer shall assess that property using the same valuation method used to value all other property of that same classification in the assessing jurisdiction."

PROPERTY TRANSFER AFFIDAVIT ACKNOWLEDGMENT

File Number: 162221
Date: June 07, 2006
Reference: J2 Properties Development & Construction / City of Muskegon
Property Address: 181 E. Walton, Muskegon, MI 49442

I/We, the undersigned Purchaser, Grantee or Transferee, have been advised that under Act 415, P.A. of 1994, Form L-4260 (Rev. 1/06) **Property Transfer Affidavit** must be completed and received by the local assessor within **45 days** of the date of transfer.

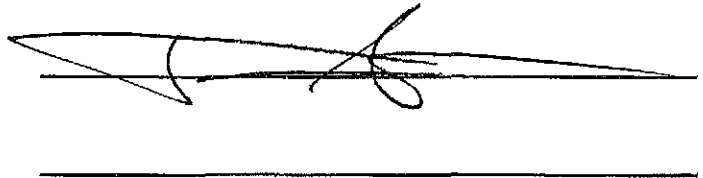
I/We further understand that the failure to file is **punishable by penalty of \$5.00 a day up to a maximum of \$200.00.**

I/We have received from Metropolitan Title Company on **June 07, 2006**, a **Property Transfer Affidavit**, Form L-4260 (Rev. 1/06), and accept responsibility for filing this form with our city/township assessor. I/We agree to hold **Metropolitan Title Company** harmless from any further liability and/or responsibility regarding this form.

☒ I/We have requested that Metropolitan Title Company distribute this form by regular mail to the city/township assessor, and hold the title company harmless from any further liability and/or responsibility regarding this form.

☐ That the Buyer(s) are unable to complete the Property Transfer Affidavit at this time and will undertake to distribute the form themselves; or have chosen to distribute the form themselves to the local tax collecting unit.

Purchaser(s):



162221



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I - Recordings



- R E C P K G -

Property Address: **181 E Walton**

Buyer/Borrower: **J2 Properties Development & Construction Company ,LLC**

Seller: **City of Muskegon**

Description: Documents to be Recorded

May include the
following docs: ☐ Deed

Copies to: Title Company, Buyer/Borrower, Seller, Selling Agent, Listing Agent, Mortgage Broker,
Lender, Buyer's Attorney, Seller's Attorney

TERMINATION OF NOTICE OF RESOLUTION OF DANGEROUS BUILDING

The Notice of Resolution of Dangerous Building dated 11/21/01 and recorded in the Office of the Register of Deeds for Muskegon County, Michigan in **Liber 3308, Page 291** is fully satisfied and is hereby discharged.

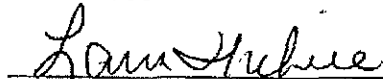
The property is as described:

*Lot 1, Blk 206

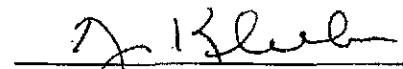
Also known as: **181 E. Walton**

IN WITNESS WHEREOF, this instrument is dated this 31st day of May, 2006.

Witnesses:

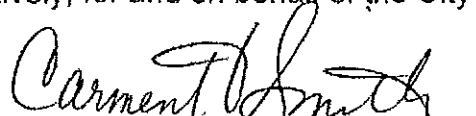

Laura Hichue


Marty Neff


Anthony Kleibecker, Director of Public Safety

STATE OF MICHIGAN, COUNTY OF MUSKEGON

The foregoing instrument was acknowledged before me this 31st day of May, 2006 by Anthony Kleibecker, Director of Public Safety respectively, for and on behalf of the City of Muskegon.


Carmen H Smith, Notary Public
Muskegon County, Michigan
My commission expires: 07-12-2011

Prepared By & Upon Recording Return To:
Carmen Smith, Inspections
933 Terrace, P.O. Box 536
Muskegon, MI 49443-536

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That **Lance D. May**, a Single man of 1657 New Street, Muskegon, Michigan 49442-5303 ("Grantor"),

QUIT CLAIMS TO: **City of Muskegon**, a municipal corporation, of 933 Terrace Street, Muskegon, Michigan 49440 ("Grantee"), the following described premises situated in the City of Muskegon, County of Muskegon, and State of Michigan, commonly known as 181 E. Walton, and legally described as:

Lot 1, Block 206, Revised Plat (of 1903) of the City of Muskegon, as recorded in Liber 3 of Plats, Page 71, Muskegon County Records

Parcel Number: #24-205-206-0001-00

together with all improvements, appurtenances, tenements and hereditaments, but subject to easements and restrictions of record and zoning laws and ordinances affecting the Premises.

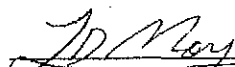
for the sum of: Less than One Hundred and no/100 Dollars (\$100.00).

This property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices, which may generate noise, dust, odors or other associated conditions, may be used, and are protected by the Michigan Right to Farm Act.

Grantor grants to Grantee the right to make all legally permissible divisions under Section 108 of the Land Division Act, Act. No. 288 of the Public Acts of 1967.

This deed is exempt from county and state real estate transfer tax pursuant to MCL 207.505(a) and MCL 207.526(a), respectively.

Dated this 27 day of May, 2006


Lance D. May

STATE OF MICHIGAN)
COUNTY OF MUSKEGON)

The foregoing instrument was acknowledged before me this 27 day of May, 2006, by
Lance D. May. *a single man*

Vicki L. Anderson
Vicki L. Anderson, Notary Public
Muskegon County, Michigan
My commission expires: 11-15-2006
Acting in Muskegon County, Michigan

When Recorded Return To:
Send Subsequent Tax Bills To:
Drafted by:
PARMENTER O'TOOLE
By: John C. Schrier

Drafter
Grantee
Business Address:
601 Terrace Street, P.O. Box 786
Muskegon, MI 49443-0786

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, of 933 Terrace Street, Muskegon, Michigan 49440,

QUIT CLAIMS to **J2 PROPERTIES DEVELOPMENT AND CONSTRUCTION COMPANY, LLC**, a Michigan Domestic Limited Liability Company, of 137 E. Laketon Avenue, Muskegon, Michigan 49442,

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:

CITY OF MUSKEGON REVISED PLAT OF 1903 LOT 1 BLOCK 206

for the sum of Three Thousand and no/100 Dollars (\$3,000)

PROVIDED, HOWEVER, Grantee, or its assigns, shall complete construction of one (1) single family home on the premises herein conveyed within eighteen (18) months after the date hereof. In default of such construction, title to the premises shall revert to the City of Muskegon free and clear of any claim of Grantee or its assigns. In addition, the City of Muskegon may retain the consideration for this conveyance free and clear of any claim of Grantee or its assigns. Buyer shall remove only those trees necessary for construction of the home and driveway. "Complete construction" means: (1) issuance of a residential building permit by the City of Muskegon; and, (2) in the sole opinion of the City of Muskegon's Director of Inspections, substantial completion of the dwelling described in the said building permit. In the event of reversion of title of the above-described premises, improvements made thereon shall become the property of Grantor. Provided, further, that Grantee covenants that the parcel described above shall be improved with not more than one (1) single family home, and it shall be owner-occupied for five (5) years after the City issues a certificate of occupancy. These covenants and conditions shall run with the land.

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

Dated this 2nd day of May, 2006.

Signed in the presence of:

Linda Potter
Linda Potter

JoAnn Krutowski
JoAnn Krutowski

CITY OF MUSKEGON

By [Signature]
Stephen J. Warmington, Its Mayor

and Gail A. Kunderger
Gail A. Kunderger, MMC, Its Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

Signed and sworn to before me in Muskegon County, Michigan, on May 2, 2006, by STEPHEN J. WARMINGTON and GAIL A. KUNDERGER, MMC, the Mayor and Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

COMMISSION MEETING DATE: April 25, 2006

Date: April 18, 2006
To: Honorable Mayor & City Commission
From: Planning and Economic Development Department
RE: Application for Coastal Zone Management Grant from Michigan Department of Environmental Quality.

SUMMARY OF REQUEST: To approve the attached resolution authorizing staff to apply for a grant in the amount of \$10,000 from the Michigan Department of Environmental Quality to update the City's Waterfront Redevelopment Plan, which is a section of the City's Master Plan.

FINANCIAL IMPACT: \$10,000 has already been budgeted for this year to go toward updating the City's Master Plan. This money will be used for match for a project cost of \$20,000.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: To approve the attached resolution authorizing staff to prepare and submit the grant application.

COMMITTEE RECOMMENDATION: None.

Resolution No. 2006-39(d)

Muskegon City Commission

RESOLUTION APPROVING SUBMISSION OF COASTAL GRANT APPLICATION
FOR CITY OF MUSKEGON'S WATERFRONT REDEVELOPMENT PLAN

WHEREAS, the City's Waterfront Redevelopment Plan needs to be updated, and

WHEREAS, funding is available from the U.S. Department of Commerce through the
Coastal Management Program, and

WHEREAS, total project cost is estimated at about \$20,000, 50% of which would be
funded through the Coastal Program and 50 percent would be a local match;

NOW, THEREFORE, BE IT RESOLVED, that the City Commission approves the
submission of the grant application to the Michigan Coastal Management
Program in the amount of \$20,000 for the updated City of Muskegon Waterfront
Redevelopment Plan and commits that the local match shall be provided if the
project is funded.

Adopted this 25th day of April, 2006.

Ayes: Carter, Davis, Gawron, Shepherd, Spataro, Warmington, and Wierengo

Nays: None

Absent: None

BY: 

Stephen J. Warmington
Mayor

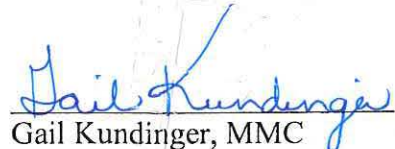
ATTEST: 

Gail Kunding, MMC
Clerk

CERTIFICATION

2006-39(d)

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Muskegon City Commission, County of Muskegon, Michigan at a regular meeting held on April 25, 2006.


Gail Kunding, MMC
Clerk

Finance Administration

Date: April 25, 2006

To: Honorable Mayor and City Commissioners

From: Finance Director

RE: 2006 Healthcare Plan Renewal

SUMMARY OF REQUEST: To renew healthcare coverage with Priority Health for 2006-2007.

FINANCIAL IMPACT: Costs will increase 7.37% from \$693.27 per employee per month to \$743.43 (\$8,319/year to \$8,921/year). Employees (in most bargaining units) pay \$520 per year towards the cost of this coverage. The renewal figures are within the City's projected budget for 2006.

BUDGET ACTION REQUIRED: None at this time.

STAFF RECOMMENDATION: As follows:

1. Renew contract with Priority retaining current benefit levels;
2. Phase out the current Rx reimbursement program effective June 1, 2006.

COMMITTEE RECOMMENDATION: None.

Memo

To: City Commission

From: Finance Director

Date: April 13, 2006

Re: Healthcare Renewal - 2006

Priority Health is the provider of healthcare services for more than 90% of the city's active employees. The remaining employees either "opt-out" of city healthcare coverage or are enrolled in the self-funded plan (also administered through Priority). We have received a proposal from Priority to renew coverage at current benefit levels for 2006-2007 at a rate increase of 7.37%. Under this proposal, the city's monthly premium will increase from \$693.27/employee to \$744.43/employee. The total gross annual cost increase would be \$147,000.

Benefit modifications (such as higher Rx co-pays, office visit copays, etc.) can be made to lessen the cost increase, but staff is not recommending changes at this time for the following reasons:

1. The proposal is within the 2006 budget estimate;
2. The past year has seen a number of very significant employee benefit cost-saving changes put in place (higher Rx copays, higher premium copays, introduction of DC retirement programs, etc.)
3. It seems prudent to keep in reserve further healthcare plan changes in the event costs revert to double-digit rate increase levels in the future.

One change that is recommended is elimination of the Rx reimbursement to employees. This program was intended to help transition employees to the reality of higher prescription co-pays. Basically, the program reimburses employees up to \$100.00/year for the added cost incurred when co-pays were increased last year from a flat \$15 to \$15 generics/\$25 brand name drugs. Staff believes that a one-year transition is adequate and that the program should be eliminated effective June 1, 2006

Please let me know if you have any questions.

Thank you.

**CITY OF MUSKEGON
RENEWAL 2006**

Benefit Level	Current	Renewal	Option #1	Option #2	Option #3	Option #4
Hospital Coverage	100%	100%	100%	100%	100%	100%
Office Visit Copay	\$10	\$10	\$10	\$10	\$15	\$20
Prescription Drug Copay w/CM	\$15/\$25	\$15/\$25	\$15/\$25	\$15/\$30	\$15/\$30	\$10/\$40
Durable Medical Equipment	80%	80%	50%	50%	50%	50%
Prosthetic & Orthotics	80%	80%	50%	50%	50%	50%
Emergency Room Copay	\$25	\$25	\$50	\$50	\$50	\$50
Ambulance Copay	\$50	\$50	\$50	\$50	\$50	\$50

Vision Coverage	Exam & Supplies every 12 months					
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Premium	\$693.27	\$744.43	\$740.03	\$724.37	\$715.51	\$693.75
Increase/Decrease		7.37%	6.74%	4.50%	3.21%	0.00%

HMO 100% Base Rate	\$614.73
HMO 90% Base Rate	\$594.16

\$10 Office Visit Copay	Incl'd in Base
\$15 Office Visit Copay	(\$8.86)
\$20 Office Visit Copay	(\$15.83)
\$25 Office Visit Copay	(\$23.00)
\$10 Office Visit Copay/\$20 UCC	(\$0.89)
\$15 Office Visit Copay/\$25 UCC	(\$9.18)

\$10 Generic/\$40 Brand w/CM-MO 2x	\$81.06
\$15 Generic/\$25 Brand w/CM-MO 2	\$111.51
\$15 Generic/\$30 Brand w/CM-MO 2x	\$95.85
\$15 Generic/\$50 Brand w/CM-MO 2x	\$64.12

DME 20% Copay	\$2.33
DME 50% Copay	Incl'd in Base

P & O 20% Copay	\$0.58
P & O 50% Copay	Incl'd in Base

\$25 Emergency Room Copay	\$1.49
\$35 Emergency Room Copay	\$0.89
\$50 Emergency Room Copay	Incl'd in Base
\$75 Emergency Room Copay	(\$1.49)
\$100 Emergency Room Copay	(\$2.99)

\$250/\$500 Deductible	(\$25.71)
\$500/\$1,000 Deductible	(\$51.87)
\$750/\$1,500 Deductible	(\$75.81)
\$1,000/\$2,000 Deductible	(\$106.45)
\$2,000/\$4,000 Deductible	(\$168.86)

\$50 Ambulance Copayment	Incl'd in Base
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Vision Exam	\$13.79
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Date: April 25, 2006

To: Honorable Mayor and City Commissioners

From: Finance Director

RE: First Quarter 2006 Budget Reforecast

SUMMARY OF REQUEST: At this time staff is transmitting the *First Quarter 2006 Budget Reforecast* which outlines proposed changes to the original budget that have come about as result of changes in policy priorities, labor contracts, updated economic conditions, or other factors. For the next meeting, an action item will be placed on the agenda for adoption of the second quarter budget reforecast together with any additional changes deemed necessary by Commissioners.

FINANCIAL IMPACT: First quarter proposed changes to the General fund are relatively minor and include:

- Federal grants increased \$19,926
- Projected recreation program revenues decreased \$20,000
- Interest income increased \$115,000 reflecting generally higher interest rates;
- \$2,500 allocated to support the Lakeside Business district;
- \$3,500 increase to City Clerk budget

The most recent information from the state indicates that our original 2006 state shared revenue projection (\$ 4,680,217) remains a good estimate. A state revenue conference is scheduled for May at which time further information may emerge.

Additionally, significant changes to other funds are mostly in the area of capital improvements and include:

- Adjustment to street projects (and related w/s components) mostly based on grant decisions;
- Increase in projected cost of new fire station from \$2,800,000 to \$3,500,000

BUDGET ACTION REQUIRED: Self-explanatory.

STAFF RECOMMENDATION: The City Commission should review the *Reforecast* to ensure it reflects their policy initiatives. At the next City Commission meeting, staff will request formal approval of the *Reforecast* and related budget amendments.

COMMITTEE RECOMMENDATION: There is no committee recommendation at this time.

**CITY OF MUSKEGON
GENERAL FUND**

HISTORICAL SUMMARY

Year	Revenues & Transfers In	Expenditures & Transfers Out	Fund Balance at Year-End
1996	\$ 17,666,214	\$ 18,018,159	\$ 1,970,362
1997	20,437,646	20,358,321	2,049,687
1998	21,643,855	21,634,467	2,059,075
1999	21,451,681	22,011,881	1,498,875
2000	23,685,516	22,232,657	2,951,734
2001	23,446,611	23,235,978	3,162,367
2002	23,617,163	23,971,534	2,807,996
2003	23,328,756	23,705,334	2,431,418
2004	23,401,793	23,388,019	2,445,192
2005	23,732,641	23,658,227	2,519,606

Fiscal 2006 Budget Summary

FUND BALANCE AT START OF YEAR **\$ 2,519,606**

MEANS OF FINANCING:

Taxes	14,452,170	60.9%
Licenses and Permits	1,003,000	4.2%
Federal Grants	169,146	0.7%
State Grants	18,000	0.1%
State Shared Revenue	4,680,217	19.7%
Other Charges	2,171,959	9.2%
Interest & Rentals	349,400	1.5%
Fines and Fees	517,000	2.2%
Other Revenue	304,750	1.3%
Other Financing Sources	<u>70,000</u>	<u>0.3%</u>
	23,735,642	100.0%

ESTIMATED REQUIREMENTS:

Customer Value Added Activities	17,961,116	75.0%
Business Value Added Activities	4,147,934	17.3%
Fixed Budget Items	<u>1,824,274</u>	<u>7.6%</u>
	23,933,324	100.0%

ESTIMATED FUND BALANCE AT END OF YEAR **\$ 2,321,924**

OPERATING DEFICIT (USE OF FUND BALANCE)	\$ (197,682)
TARGET FUND BALANCE (10% PRIOR YEAR EXPENDITURES)	\$ 2,365,823
ESTIMATED EXCESS (SHORTFALL) vs. TARGET	\$ (43,899)

City of Muskegon
First Quarter 2006 Budget Reforecast - General Fund
General Fund Revenues By Source

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Revised
Available Fund Balance - BOY	\$ 2,431,418	\$ 2,445,191	\$ 2,675,687	\$ 2,519,605	\$ 2,519,605	\$ (156,082)	
Taxes							
City income tax	\$ 7,033,387	\$ 7,083,023	\$ 6,800,000	\$ 1,794,021	\$ 6,800,000	\$ -	0.00%
Property taxes - general	4,702,417	5,393,230	5,558,546	4,657,155	5,558,546	-	0.00%
Property taxes - sanitation	1,551,518	1,572,029	1,620,159	1,357,692	1,620,159	-	0.00%
Property taxes - pass-through from LDFA II	-	-	-	-	-	-	0.00%
Industrial facilities taxes	398,934	378,744	372,465	732	372,465	-	0.00%
Payments in lieu of taxes	72,816	88,467	89,000	-	89,000	-	0.00%
Delinquent chargeback collected	7,968	6,275	12,000	-	12,000	-	0.00%
	\$ 13,767,040	\$ 14,521,768	\$ 14,452,170	\$ 7,809,600	\$ 14,452,170	\$ -	0.00%
Licenses and permits							
Business licenses	\$ 33,835	\$ 32,020	\$ 33,000	\$ 915	\$ 33,000	\$ -	0.00%
Liquor licenses	35,681	35,551	37,500	6,719	37,500	-	0.00%
Cable TV franchise fees	333,618	286,265	285,000	-	285,000	-	0.00%
Telecom franchise fees (Act 48)	-	-	-	-	-	-	0.00%
Rental property registration	14,584	12,010	10,000	4,800	10,000	-	0.00%
Property Maintenance Inspection Fees	46,625	54,194	50,000	11,165	50,000	-	0.00%
Burial permits	102,702	116,339	110,000	39,123	110,000	-	0.00%
Building permits	350,102	313,392	275,000	55,279	275,000	-	0.00%
Electrical permits	103,989	99,112	100,000	19,290	100,000	-	0.00%
Plumbing permits	50,711	39,713	45,000	8,061	45,000	-	0.00%
Mechanical permits	66,682	57,452	55,000	13,233	55,000	-	0.00%
Franchise fees	485	-	-	-	-	-	0.00%
Cat Licenses	-	1,905	2,500	1,815	2,500	-	0.00%
Police gun registration	-	28	-	-	-	-	0.00%
	\$ 1,139,014	\$ 1,047,981	\$ 1,003,000	\$ 160,400	\$ 1,003,000	\$ -	0.00%
Federal grants							
Federal operational grant	\$ 233,158	\$ 155,648	\$ 149,220	\$ 12,034	\$ 169,146	\$ 19,926	13.35%
	\$ 233,158	\$ 155,648	\$ 149,220	\$ 12,034	\$ 169,146	\$ 19,926	13.35%
State grants							
Act 302 police training grant	\$ -	\$ 18,228	\$ 18,000	\$ -	\$ 18,000	\$ -	0.00%
State operational grant	33,127	-	-	-	-	-	0.00%
	\$ 33,127	\$ 18,228	\$ 18,000	\$ -	\$ 18,000	\$ -	0.00%
State shared revenue							
State sales tax	\$ 4,645,348	\$ 4,592,852	\$ 4,680,217	\$ 1	\$ 4,680,217	\$ -	0.00%
	\$ 4,645,348	\$ 4,592,852	\$ 4,680,217	\$ 1	\$ 4,680,217	\$ -	0.00%

City of Muskegon
First Quarter 2006 Budget Reforecast - General Fund
General Fund Revenues By Source

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Revised
Other charges for sales and services							
Tax administration fees	\$ 228,801	\$ 231,639	\$ 221,896	\$ -	\$ 221,896	\$ -	0.00%
Utility administration fees	183,439	-	180,000	-	180,000	-	0.00%
Reimbursement for elections	15,626	14,229	20,000	-	20,000	-	0.00%
Reimbursement for school police officer	-	-	30,000	-	30,000	-	0.00%
Indirect cost reimbursement	1,012,708	1,035,612	1,046,163	261,540	1,046,163	-	0.00%
Site-plan review fee	2,700	(1,400)	2,300	700	2,300	-	0.00%
Sale of cemetery lots	17,324	19,327	20,000	11,401	20,000	-	0.00%
Sale of columbarium niches	1,000	-	-	-	-	-	0.00%
Police miscellaneous	64,684	100,101	60,000	7,812	60,000	-	0.00%
Police impound fees	49,320	43,469	35,000	14,593	35,000	-	0.00%
Landlord's alert fee	40	290	300	20	300	-	0.00%
Fire protection-state property	45,423	85,483	45,000	-	45,000	-	0.00%
Zoning fees	18,680	18,944	15,000	2,170	15,000	-	0.00%
Clerk fees	3,162	3,802	4,300	1,504	4,300	-	0.00%
Clerk - passport fees	2,550	2,280	2,000	750	2,000	-	0.00%
Tax abatement application fees	13,636	-	6,000	-	6,000	-	0.00%
Treasurer fees	45,909	95,549	60,000	4,561	60,000	-	0.00%
False alarm fees	12,425	12,410	12,000	150	12,000	-	0.00%
Miscellaneous cemetery income	24,722	18,536	24,000	1,498	24,000	-	0.00%
Senior transit program fees	6,864	6,867	8,000	2,885	8,000	-	0.00%
Township electrical services	13,608	-	-	-	-	-	0.00%
Fire miscellaneous	18,183	44,821	25,000	(4,925)	25,000	-	0.00%
Sanitation stickers	62,704	82,006	60,000	3,853	60,000	-	0.00%
Lot cleanup fees	40,633	34,813	50,000	17,909	50,000	-	0.00%
Reimbursements for mowing and demolitions	36,820	34,810	50,000	-	50,000	-	0.00%
Special events reimbursements	101,822	97,454	115,000	575	115,000	-	0.00%
Recreation program fees	105,895	77,414	100,000	4,205	80,000	(20,000)	-20.00%
	\$ 2,128,678	\$ 2,058,456	\$ 2,191,959	\$ 331,201	\$ 2,171,959	\$ (20,000)	-0.91%
Interest and rental income							
Interest	\$ 17,275	\$ 187,376	\$ 85,000	\$ 60,121	\$ 200,000	\$ 115,000	135.29%
Flea market	31,998	24,497	29,000	15	29,000	-	0.00%
Farmers market	25,829	31,982	32,000	50	32,000	-	0.00%
City right of way rental	4,400	4,400	4,400	2,400	4,400	-	0.00%
Advertising Revenue	-	1,407	5,000	-	5,000	-	0.00%
Parking rentals	3,245	2,800	5,000	700	5,000	-	0.00%
McGrath park rentals	49,181	44,904	45,000	1,415	45,000	-	0.00%
Other park rentals	28,838	37,159	29,000	8,593	29,000	-	0.00%
	\$ 160,766	\$ 334,525	\$ 234,400	\$ 73,294	\$ 349,400	\$ 115,000	49.06%

City of Muskegon
First Quarter 2006 Budget Reforecast - General Fund
General Fund Revenues By Source

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Revised
Fines and fees							
Income tax - penalty and interest	\$ 293,971	\$ 284,136	\$ 210,000	\$ 49,001	\$ 210,000	\$ -	0.00%
Late fees on current taxes	89,452	111,393	50,000	-	50,000	-	0.00%
Interest on late invoices	877	1,769	2,000	-	2,000	-	0.00%
Parking fines	100,425	97,566	110,000	27,766	110,000	-	0.00%
Court fines	137,440	151,885	145,000	46,091	145,000	-	0.00%
	\$ 622,165	\$ 646,749	\$ 517,000	\$ 122,858	\$ 517,000	\$ -	0.00%
Other revenue							
Sale of land and assets	\$ -	\$ 2,512	\$ 1,000	\$ -	\$ 1,000	\$ -	0.00%
Police sale and auction proceeds	1,577	1,664	1,500	-	1,500	-	0.00%
CDBG program reimbursements	291,983	206,917	250,000	58,199	250,000	-	0.00%
Contributions	18,030	12,538	11,000	600	11,000	-	0.00%
Contributions - Veteran's Park Maintenance	20,449	15,230	17,250	-	17,250	-	0.00%
Muskegon County Community Foundation	8,000	55,000	8,000	-	8,000	-	0.00%
Miscellaneous reimbursements	-	-	1,000	-	1,000	-	0.00%
Miscellaneous and sundry	21,249	14,206	15,000	1,400	15,000	-	0.00%
	\$ 361,288	\$ 308,067	\$ 304,750	\$ 60,199	\$ 304,750	\$ -	0.00%
Other financing sources							
Operating transfers in							
Cemetery Perpetual Care	\$ 46,209	\$ 24,163	\$ 60,000	\$ 5,409	\$ 60,000	\$ -	0.00%
Criminal Forfeitures Fund	-	-	-	-	-	-	0.00%
Police Training Fund	-	-	-	-	-	-	0.00%
DDA for Administration	10,000	10,000	10,000	2,500	10,000	-	0.00%
Reese Playfield Fund	-	-	-	-	-	-	0.00%
RLF for Administration	5,000	833	-	-	-	-	0.00%
Budget Stabilization Fund	250,000	-	-	-	-	-	0.00%
State Grant Fund	-	13,371	-	-	-	-	0.00%
Hackley Park Improvement Fund	-	-	-	-	-	-	0.00%
Hackley Park Memorial Fund	-	-	-	-	-	-	0.00%
	\$ 311,209	\$ 48,367	\$ 70,000	\$ 7,909	\$ 70,000	\$ -	0.00%
Total general fund revenues and other sources							
	\$ 23,401,793	\$ 23,732,641	\$ 23,620,716	\$ 8,577,496	\$ 23,735,642	\$ 114,926	0.49%

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

		Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
I. Customer Value Added Activities									
40301	Police Department								
5100	Salaries & Benefits	\$ 6,620,652	\$ 6,941,518	\$ 7,365,975	\$ 1,716,050	23%	\$ 7,365,975	\$ -	0.00%
5200	Operating Supplies	83,880	87,175	92,800	28,031	30%	92,800	-	0.00%
5300	Contractual Services	929,723	916,278	920,000	210,143	23%	920,000	-	0.00%
5400	Other Expenses	27,620	27,011	25,000	3,303	13%	25,000	-	0.00%
5700	Capital Outlays	10,741	17,365	10,000	3,735	37%	10,000	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 7,672,616	\$ 7,989,347	\$ 8,413,775	\$ 1,961,262	23%	\$ 8,413,775	\$ -	0.00%
		\$ 7,672,616	\$ 7,989,347	\$ 8,413,775	\$ 1,961,262	23%	\$ 8,413,775	\$ -	0.00%
50336	Fire Department								
5100	Salaries & Benefits	\$ 3,094,164	\$ 3,192,331	\$ 3,151,230	\$ 808,001	26%	\$ 3,151,230	\$ -	0.00%
5200	Operating Supplies	80,524	121,440	109,278	38,385	35%	109,278	-	0.00%
5300	Contractual Services	179,375	208,357	180,000	68,432	38%	180,000	-	0.00%
5400	Other Expenses	4,978	9,185	7,805	2,104	27%	7,805	-	0.00%
5700	Capital Outlays	241,967	121,892	40,000	37,437	94%	40,000	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 3,601,008	\$ 3,653,205	\$ 3,488,313	\$ 954,359	27%	\$ 3,488,313	\$ -	0.00%
50387	Fire Safety Inspections								
5100	Salaries & Benefits	\$ 780,291	\$ 780,561	\$ 817,617	\$ 200,369	25%	\$ 817,617	\$ -	0.00%
5200	Operating Supplies	18,942	11,262	20,000	3,035	15%	20,000	-	0.00%
5300	Contractual Services	189,915	140,000	150,000	27,238	18%	150,000	-	0.00%
5400	Other Expenses	7,758	9,093	8,000	1,783	22%	8,000	-	0.00%
5700	Capital Outlays	2,150	4,462	3,500	-	0%	3,500	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 999,056	\$ 945,378	\$ 999,117	\$ 232,425	23%	\$ 999,117	\$ -	0.00%
		\$ 4,600,064	\$ 4,598,583	\$ 4,487,430	\$ 1,166,784	26%	\$ 4,487,430	\$ -	0.00%
60523	General Sanitation								
5100	Salaries & Benefits	\$ 67,480	\$ 67,243	\$ 67,782	\$ 16,075	24%	\$ 67,782	\$ -	0.00%
5200	Operating Supplies	311	845	-	-	N/A	-	-	0.00%
5300	Contractual Services	1,461,415	1,470,268	1,504,497	250,004	17%	1,504,497	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	22,632	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 1,529,206	\$ 1,560,988	\$ 1,572,279	\$ 266,079	17%	\$ 1,572,279	\$ -	0.00%
60528	Recycling								
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	0.00%
5300	Contractual Services	159,996	158,213	163,527	26,259	16%	163,527	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 159,996	\$ 158,213	\$ 163,527	\$ 26,259	16%	\$ 163,527	\$ -	0.00%

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

		Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
60550	Stormwater Management								
5100	Salaries & Benefits	\$ 2,310	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	0.00%
5300	Contractual Services	9,806	16,270	16,384	4,000	24%	16,384	-	0.00%
5400	Other Expenses	75	50	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 12,191	\$ 16,320	\$ 16,384	\$ 4,000	24%	\$ 16,384	\$ -	0.00%
60448	Streetlighting								
5100	Salaries & Benefits	\$ -	\$ 390	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	0.00%
5300	Contractual Services	506,590	556,278	538,936	92,747	17%	538,936	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 506,590	\$ 556,668	\$ 538,936	\$ 92,747	17%	\$ 538,936	\$ -	0.00%
60707	Senior Citizen Transit								
5100	Salaries & Benefits	\$ 39,064	\$ 41,242	\$ 48,305	\$ 9,733	20%	\$ 48,305	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	0.00%
5300	Contractual Services	10,140	10,530	9,991	2,340	23%	9,991	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 49,204	\$ 51,772	\$ 58,296	\$ 12,073	21%	\$ 58,296	\$ -	0.00%
60446	Community Event Support								
5100	Salaries & Benefits	\$ 29,594	\$ 16,863	\$ 32,500	\$ 947	3%	\$ 32,500	\$ -	0.00%
5200	Operating Supplies	2,563	557	2,750	-	0%	2,750	-	0.00%
5300	Contractual Services	9,764	10,591	30,470	146	0%	30,470	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 41,921	\$ 28,011	\$ 65,720	\$ 1,093	2%	\$ 65,720	\$ -	0.00%
		\$ 2,299,108	\$ 2,371,972	\$ 2,415,142	\$ 402,251	17%	\$ 2,415,142	\$ -	0.00%
70751	Parks Maintenance								
5100	Salaries & Benefits	\$ 445,710	\$ 434,402	\$ 458,641	\$ 79,382	17%	\$ 458,641	\$ -	0.00%
5200	Operating Supplies	104,812	123,061	105,325	7,628	7%	105,325	-	0.00%
5300	Contractual Services	590,526	649,184	600,000	58,026	10%	600,000	-	0.00%
5400	Other Expenses	41	1,421	500	52	10%	500	-	0.00%
5700	Capital Outlays	57,430	20,375	39,815	-	0%	39,815	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 1,198,519	\$ 1,228,443	\$ 1,204,281	\$ 145,088	12%	\$ 1,204,281	\$ -	0.00%

**First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function**

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
70757 Mc Graft Park Maintenance								
5100 Salaries & Benefits	\$ 12,017	\$ 5,721	\$ 16,962	\$ 1,423	8%	\$ 16,962	\$ -	0.00%
5200 Operating Supplies	2,396	1,841	4,000	114	3%	4,000	-	0.00%
5300 Contractual Services	46,024	42,846	36,457	2,713	7%	36,457	-	0.00%
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700 Capital Outlays	52	-	-	-	N/A	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 60,489	\$ 50,408	\$ 57,419	\$ 4,250	7%	\$ 57,419	\$ -	0.00%
70775 General Recreation								
5100 Salaries & Benefits	\$ 217,770	\$ 186,564	\$ 229,098	\$ 23,176	10%	\$ 229,098	\$ -	0.00%
5200 Operating Supplies	39,754	19,624	36,136	2,989	8%	36,136	-	0.00%
5300 Contractual Services	90,280	82,777	96,787	10,341	11%	96,787	-	0.00%
5400 Other Expenses	3,042	1,991	3,800	824	22%	3,800	-	0.00%
5700 Capital Outlays	32	-	-	-	N/A	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 350,878	\$ 290,956	\$ 365,821	\$ 37,330	10%	\$ 365,821	\$ -	0.00%
70276 Cemeteries Maintenance								
5100 Salaries & Benefits	\$ 196,792	\$ 193,182	\$ 180,410	\$ 48,395	27%	\$ 180,410	\$ -	0.00%
5200 Operating Supplies	12,079	13,491	6,925	66	1%	6,925	-	0.00%
5300 Contractual Services	249,830	342,492	264,250	19,653	7%	264,250	-	0.00%
5400 Other Expenses	138	413	300	281	94%	300	-	0.00%
5700 Capital Outlays	23,461	26,705	12,400	-	0%	12,400	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 482,300	\$ 576,283	\$ 464,285	\$ 68,395	15%	\$ 464,285	\$ -	0.00%
70585 Parking Operations								
5100 Salaries & Benefits	\$ 2,168	\$ 1,904	\$ -	\$ 471	47%	\$ 1,000	\$ 1,000	0.00%
5200 Operating Supplies	199	128	25,000	213	3%	7,500	(17,500)	-70.00%
5300 Contractual Services	24,974	12,865	-	3,574	22%	16,500	16,500	0.00%
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 27,341	\$ 14,897	\$ 25,000	\$ 4,258	17%	\$ 25,000	\$ -	0.00%
70357 Graffiti Removal								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200 Operating Supplies	513	58	500	87	17%	500	-	0.00%
5300 Contractual Services	4,089	2,485	4,000	27	1%	4,000	-	0.00%
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 4,602	\$ 2,543	\$ 4,500	\$ 114	3%	\$ 4,500	\$ -	0.00%
70771 Forestry								
5100 Salaries & Benefits	\$ 68,860	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200 Operating Supplies	2,971	-	-	-	N/A	-	-	0.00%
5300 Contractual Services	14,289	-	-	-	N/A	-	-	0.00%
5400 Other Expenses	493	-	-	-	N/A	-	-	0.00%
5700 Capital Outlays	906	-	-	-	N/A	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 87,519	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
70863 Farmers' Market & Flea Market								
5100 Salaries & Benefits	\$ 30,972	\$ 16,018	\$ 22,662	\$ 47	0%	\$ 22,662	\$ -	0.00%
5200 Operating Supplies	402	298	229	-	0%	229	-	0.00%
5300 Contractual Services	16,678	17,430	13,000	1,099	8%	13,000	-	0.00%
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 48,052	\$ 33,746	\$ 35,891	\$ 1,146	3%	\$ 35,891	\$ -	0.00%
	\$ 2,259,700	\$ 2,197,276	\$ 2,157,197	\$ 260,581	12%	\$ 2,157,197	\$ -	0.00%
80387 Environmental Services								
5100 Salaries & Benefits	\$ 125,553	\$ 103,814	\$ 110,287	\$ 28,157	26%	\$ 110,287	\$ -	0.00%
5200 Operating Supplies	4,744	5,183	4,100	793	19%	4,100	-	0.00%
5300 Contractual Services	266,724	182,217	189,525	16,993	9%	189,525	-	0.00%
5400 Other Expenses	-	-	500	-	0%	500	-	0.00%
5700 Capital Outlays	35	5,586	3,000	-	0%	3,000	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 397,056	\$ 296,800	\$ 307,412	\$ 45,943	15%	\$ 307,412	\$ -	0.00%
	\$ 397,056	\$ 296,800	\$ 307,412	\$ 45,943	15%	\$ 307,412	\$ -	0.00%
10875 Other - Contributions to Outside Agencies								
Muskegon Area Transit (MATs)	\$ 80,164	\$ 80,164	\$ 80,500	\$ 20,041	25%	\$ 80,500	-	0.00%
Neighborhood Association Grants	24,776	16,914	22,000	19,449	88%	22,000	-	0.00%
Muskegon Area First	20,000	45,660	45,660	11,392	25%	45,660	-	0.00%
Veterans Memorial Day Costs	8,022	12,400	3,000	-	0%	3,000	-	0.00%
Neighborhoods of Choice	-	-	2,500	-	0%	2,500	-	0.00%
Mainstreet Program	-	-	2,500	-	0%	2,500	-	0.00%
Lakeside Business District	-	-	-	-	0%	2,500	2,500	0.00%
211 Service	-	-	2,500	-	0%	2,500	-	0.00%
Institute for Healing Racism	1,000	1,000	1,000	-	0%	1,000	-	0.00%
MLK Diversity Program	1,000	-	1,000	-	0%	1,000	-	0.00%
Muskegon Area Labor Management (MALMC)	1,000	1,000	1,000	-	0%	1,000	-	0.00%
Muskegon County and Humane Society - Feral Cat Control	11,332	22,149	16,000	750	5%	16,000	-	0.00%
Other	-	-	-	-	N/A	-	-	0.00%
Contributions To Outside Agencies	\$ 147,294	\$ 179,287	\$ 177,660	\$ 51,632	29%	\$ 180,160	\$ 2,500	1.41%
	\$ 147,294	\$ 179,287	\$ 177,660	\$ 51,632	29%	\$ 180,160	\$ 2,500	1.41%
Total Customer Value Added Activities	\$ 17,375,838	\$ 17,633,265	\$ 17,958,616	\$ 3,908,453	22%	\$ 17,961,116	\$ 2,500	0.01%
As a Percent of Total General Fund								
Expenditures	74.3%	74.5%	75.1%	74.1%		75.0%		

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

		Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
II. Business Value Added Activities									
10101 City Commission									
5100	Salaries & Benefits	\$ 61,918	\$ 62,810	\$ 64,412	\$ 14,505	23%	\$ 64,412	\$ -	0.00%
5200	Operating Supplies	14,894	11,015	13,000	3	0%	13,000	-	0.00%
5300	Contractual Services	3,517	1,760	3,500	592	17%	3,500	-	0.00%
5400	Other Expenses	2,427	2,162	6,000	655	11%	6,000	-	0.00%
5700	Capital Outlays	480	233	500	-	0%	500	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 83,236	\$ 77,980	\$ 87,412	\$ 15,755	18%	\$ 87,412	\$ -	0.00%
10102 City Promotions & Public Relations									
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200	Operating Supplies	546	177	100	106	106%	100	-	0.00%
5300	Contractual Services	9,533	12,100	12,650	275	2%	12,650	-	0.00%
5400	Other Expenses	397	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 10,476	\$ 12,277	\$ 12,750	\$ 381	3%	\$ 12,750	\$ -	0.00%
10172 City Manager									
5100	Salaries & Benefits	\$ 194,094	\$ 202,695	\$ 200,896	\$ 56,108	28%	\$ 200,896	\$ -	0.00%
5200	Operating Supplies	1,421	1,496	2,000	86	4%	2,000	-	0.00%
5300	Contractual Services	2,496	2,680	3,000	667	22%	3,000	-	0.00%
5400	Other Expenses	1,197	712	2,000	332	17%	2,000	-	0.00%
5700	Capital Outlays	-	1,020	500	-	0%	500	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 199,208	\$ 208,603	\$ 208,396	\$ 57,193	27%	\$ 208,396	\$ -	0.00%
10145 City Attorney									
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
5200	Operating Supplies	819	737	1,000	-	0%	1,000	-	0.00%
5300	Contractual Services	428,310	407,832	405,152	110,449	27%	405,152	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 429,129	\$ 408,569	\$ 406,152	\$ 110,449	27%	\$ 406,152	\$ -	0.00%
		\$ 722,049	\$ 707,429	\$ 714,710	\$ 183,778	26%	\$ 714,710	\$ -	0.00%
20173 Administration									
5100	Salaries & Benefits	\$ 137,408	\$ 152,114	\$ 156,682	\$ 34,464	22%	\$ 156,682	\$ -	0.00%
5200	Operating Supplies	1,382	986	1,300	89	7%	1,300	-	0.00%
5300	Contractual Services	11,460	6,888	13,656	1,715	13%	13,656	-	0.00%
5400	Other Expenses	207	424	1,000	119	12%	1,000	-	0.00%
5700	Capital Outlays	-	-	-	295	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 150,457	\$ 160,412	\$ 172,638	\$ 36,682	21%	\$ 172,638	\$ -	0.00%

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

		Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
20228	Affirmative Action								
5100	Salaries & Benefits	\$ 67,896	\$ 76,842	\$ 77,906	\$ 8,710	11%	\$ 77,906	\$ -	0.00%
5200	Operating Supplies	449	278	535	1	0%	535	-	0.00%
5300	Contractual Services	2,093	2,818	3,270	92	3%	3,270	-	0.00%
5400	Other Expenses	376	1,092	800	-	0%	800	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 70,814	\$ 81,030	\$ 82,511	\$ 8,803	11%	\$ 82,511	\$ -	0.00%
20744	Julia Hackley Internships								
5100	Salaries & Benefits	\$ 8,931	\$ 7,630	\$ 8,000	\$ -	0%	\$ 8,000	\$ -	0.00%
5200	Operating Supplies	-	-	103	-	0%	103	-	0.00%
5300	Contractual Services	-	-	-	-	N/A	-	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 8,931	\$ 7,630	\$ 8,103	\$ -	0%	\$ 8,103	\$ -	0.00%
20215	City Clerk & Elections								
5100	Salaries & Benefits	\$ 253,377	\$ 263,837	\$ 289,540	\$ 58,370	20%	\$ 289,540	\$ -	0.00%
5200	Operating Supplies	21,581	28,566	33,200	6,860	19%	36,700	3,500	10.54%
5300	Contractual Services	28,584	20,883	22,113	1,725	8%	22,113	-	0.00%
5400	Other Expenses	3,437	3,981	2,500	1,647	66%	2,500	-	0.00%
5700	Capital Outlays	4,610	335	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 311,589	\$ 317,602	\$ 347,353	\$ 68,602	20%	\$ 350,853	\$ 3,500	1.01%
20220	Civil Service								
5100	Salaries & Benefits	\$ 136,039	\$ 148,647	\$ 152,841	\$ 34,590	23%	\$ 152,841	\$ -	0.00%
5200	Operating Supplies	7,191	5,302	6,300	1,898	30%	6,300	-	0.00%
5300	Contractual Services	16,303	20,785	17,800	2,507	14%	17,800	-	0.00%
5400	Other Expenses	2,691	5,086	4,100	265	6%	4,100	-	0.00%
5700	Capital Outlays	650	2,095	500	-	0%	500	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 162,874	\$ 181,915	\$ 181,541	\$ 39,260	22%	\$ 181,541	\$ -	0.00%
		\$ 704,665	\$ 748,589	\$ 792,146	\$ 153,347	19%	\$ 795,646	\$ 3,500	0.44%
30202	Finance Administration								
5100	Salaries & Benefits	\$ 316,103	\$ 341,340	\$ 340,444	\$ 91,736	27%	\$ 340,444	\$ -	0.00%
5200	Operating Supplies	5,266	5,524	5,750	1,193	21%	5,750	-	0.00%
5300	Contractual Services	75,827	75,056	80,875	44,756	55%	80,875	-	0.00%
5400	Other Expenses	34	104	100	27	27%	100	-	0.00%
5700	Capital Outlays	16	2,897	1,500	1,204	80%	1,500	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 397,246	\$ 424,921	\$ 428,669	\$ 138,916	32%	\$ 428,669	\$ -	0.00%
30209	Assessing Services								
5100	Salaries & Benefits	\$ 6,254	\$ 6,423	\$ 6,489	\$ 5,436	84%	\$ 6,489	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	0.00%
5300	Contractual Services	400,641	404,178	408,073	102,907	25%	408,073	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
		\$ 406,895	\$ 410,601	\$ 414,562	\$ 108,343	26%	\$ 414,562	\$ -	0.00%

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
30205 Income Tax Administration								
5100 Salaries & Benefits	\$ 255,417	\$ 258,397	\$ 281,245	\$ 56,855	20%	\$ 281,245	\$ -	0.00%
5200 Operating Supplies	15,964	23,121	21,260	3,036	14%	21,260	-	0.00%
5300 Contractual Services	39,403	51,185	46,569	17,496	38%	46,569	-	0.00%
5400 Other Expenses	1,020	1,293	600	70	12%	600	-	0.00%
5700 Capital Outlays	1,293	8,694	500	-	0%	500	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 313,097	\$ 342,690	\$ 350,174	\$ 77,457	22%	\$ 350,174	\$ -	0.00%
30253 City Treasurer								
5100 Salaries & Benefits	\$ 279,010	\$ 295,568	\$ 299,914	\$ 73,398	24%	\$ 299,914	\$ -	0.00%
5200 Operating Supplies	27,759	30,248	32,000	5,286	17%	32,000	-	0.00%
5300 Contractual Services	67,355	68,759	58,300	11,769	20%	58,300	-	0.00%
5400 Other Expenses	950	1,118	1,000	54	5%	1,000	-	0.00%
5700 Capital Outlays	57	6,995	1,975	-	0%	1,975	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 375,131	\$ 402,688	\$ 393,189	\$ 90,507	23%	\$ 393,189	\$ -	0.00%
30248 Information Systems Administration								
5100 Salaries & Benefits	\$ 266,338	\$ 234,549	\$ 240,346	\$ 65,554	27%	\$ 240,346	\$ -	0.00%
5200 Operating Supplies	1,375	1,461	5,500	20	0%	5,500	-	0.00%
5300 Contractual Services	45,354	49,227	54,283	1,747	3%	54,283	-	0.00%
5400 Other Expenses	1,018	4,130	15,000	-	0%	15,000	-	0.00%
5700 Capital Outlays	22,822	35,447	23,000	13,587	59%	23,000	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 336,907	\$ 324,814	\$ 338,129	\$ 80,908	24%	\$ 338,129	\$ -	0.00%
	\$ 1,829,276	\$ 1,905,714	\$ 1,924,723	\$ 496,131	26%	\$ 1,924,723	\$ -	0.00%
60265 City Hall Maintenance								
5100 Salaries & Benefits	\$ 64,175	\$ 65,449	\$ 62,517	\$ 15,567	25%	\$ 62,517	\$ -	0.00%
5200 Operating Supplies	9,354	11,331	10,850	1,975	18%	10,850	-	0.00%
5300 Contractual Services	169,642	212,314	165,000	33,229	20%	165,000	-	0.00%
5400 Other Expenses	5	-	500	-	0%	500	-	0.00%
5700 Capital Outlays	1,229	-	12,994	-	0%	12,994	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 244,405	\$ 289,094	\$ 251,861	\$ 50,771	20%	\$ 251,861	\$ -	0.00%
	\$ 244,405	\$ 289,094	\$ 251,861	\$ 50,771	20%	\$ 251,861	\$ -	0.00%
80400 Planning, Zoning and Economic Development								
5100 Salaries & Benefits	\$ 322,199	\$ 391,161	\$ 413,994	\$ 93,697	23%	\$ 413,994	\$ -	0.00%
5200 Operating Supplies	7,953	8,435	10,000	714	7%	10,000	-	0.00%
5300 Contractual Services	66,339	42,807	33,000	3,711	11%	33,000	-	0.00%
5400 Other Expenses	2,156	2,196	2,000	227	11%	2,000	-	0.00%
5700 Capital Outlays	1,371	4,395	2,000	-	0%	2,000	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%
	\$ 400,018	\$ 448,994	\$ 460,994	\$ 98,349	21%	\$ 460,994	\$ -	0.00%
	\$ 400,018	\$ 448,994	\$ 460,994	\$ 98,349	21%	\$ 460,994	\$ -	0.00%
Total Business Value Added Activities As a Percent of Total General Fund Expenditures	\$ 3,900,413	\$ 4,099,820	\$ 4,144,434	\$ 982,376	24%	\$ 4,147,934	\$ 3,500	0.08%
	16.7%	17.3%	17.3%	18.6%		17.3%		

First Quarter 2006 Budget Reforecast - General Fund
General Fund Expenditure Summary By Function

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Original
II. Fixed Budget Items								
30999 Transfers To Other Funds								
Major Street Fund	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%
Local Street Fund	620,000	600,000	480,000	120,000	25%	480,000	-	0.00%
Budget Stabilization Fund	-	100,000	-	-	N/A	-	-	0.00%
L.C. Walker Arena Fund (Operating Subsidy)	200,000	310,000	260,000	65,000	25%	260,000	-	0.00%
Public Improvement Fund (Fire Equipment Reserve)	150,000	150,000	150,000	37,500	25%	150,000	-	0.00%
State Grants Fund (Grant Matches)	21,328	-	-	-	N/A	-	-	0.00%
Marina	40,000	80,000	40,000	-	0%	40,000	-	0.00%
Sidewalk	125,000	125,000	-	-	N/A	-	-	0.00%
Enterprise Community Fund	-	4,281	-	-	N/A	-	-	0.00%
TIFA Debt Service Fund	-	-	-	-	N/A	-	-	0.00%
Tree Replacement	-	-	-	-	N/A	-	-	0.00%
	\$ 1,156,328	\$ 1,369,281	\$ 930,000	\$ 222,500	24%	\$ 930,000	\$ -	0.00%
30851 General Insurance	\$ 322,233	\$ 338,825	\$ 359,689	\$ 160,083	45%	\$ 359,689	\$ -	0.00%
30906 Debt Retirement	216,884	3,280	50,000	3,136	6%	50,000	-	0.00%
10891 Contingency and Bad Debt Expense	404,950	160,243	400,000	-	0%	400,000	-	0.00%
90000 Major Capital Improvements	11,373	53,513	84,585	239	0%	84,585	-	0.00%
Total Fixed-Budget Items	\$ 2,111,768	\$ 1,925,142	\$ 1,824,274	\$ 385,958	21%	\$ 1,824,274	\$ -	0.00%
As a Percent of Total General Fund Expenditures								
	9.0%	8.1%	7.6%	7.3%		7.6%		
Total General Fund	\$ 23,388,019	\$ 23,658,227	\$ 23,927,324	\$ 5,276,787	22%	\$ 23,933,324	\$ 6,000	0.03%
Recap: Total General Fund By Expenditure Object								
5100 Salaries & Benefits	\$ 14,102,556	\$ 14,489,215	\$ 15,096,695	\$ 3,541,216	23%	\$ 15,097,695	\$ 1,000	0.01%
5200 Operating Supplies	470,044	513,640	549,941	102,608	19%	535,941	(14,000)	-2.55%
5300 Contractual Services	7,001,472	6,876,708	6,982,414	1,339,087	19%	7,001,414	19,000	0.27%
5400 Other Expenses	60,060	71,462	81,505	11,743	14%	81,505	-	0.00%
5700 Capital Outlays	380,675	334,641	236,769	56,497	24%	236,769	-	0.00%
5900 All Other Financing Uses	1,373,212	1,372,561	980,000	225,636	23%	980,000	-	0.00%
Total General Fund	\$ 23,388,019	\$ 23,658,227	\$ 23,927,324	\$ 5,276,787	22%	\$ 23,933,324	\$ 6,000	0.03%

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2005	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2005 Original	% Change From 2005 Budget	Comments
202 Major Streets and State Trunklines Fund									
Available Fund Balance - BOY	\$ 1,413,112	\$ 966,165	\$ 1,353,521	\$ 847,149		\$ 847,149	\$ (506,372)		
Means of Financing									
Special assessments	\$ 286,857	\$ 275,847	\$ 250,000	\$ -		\$ 250,000	\$ -	0.00%	
Federal & state grants	3,782,437	3,725,330	2,551,295	35,782		2,551,295	-	0.00%	
State shared revenue	2,760,477	2,651,689	2,870,653	203,649		2,870,653	-	0.00%	
Interest income	154,195	178,065	50,000	19,779		50,000	-	0.00%	
Operating transfers in	-	-	-	-		-	-	0.00%	
Other	301,740	296,652	300,000	3,024		300,000	-	0.00%	CDBG
	\$ 7,305,707	\$ 7,127,584	\$ 6,021,948	\$ 262,234		\$ 6,021,948	\$ -	0.00%	
60900 Operating Expenditures									
5100 Salaries & Benefits	\$ 723,858	\$ 767,585	\$ 1,117,911	\$ 193,454	17%	\$ 1,117,911	\$ -	0.00%	
5200 Operating Supplies	230,145	205,108	215,700	35,922	17%	215,700	-	0.00%	
5300 Contractual Services	1,097,375	1,051,647	900,000	251,980	28%	900,000	-	0.00%	
5400 Other Expenses	5,795	5,753	5,000	315	6%	5,000	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	940,600	953,338	963,360	-	0%	963,360	-	0.00%	DEBT SERVICE (\$663,360) AND LOCAL ST TRANSFER (\$300,000)
	\$ 2,997,783	\$ 2,983,431	\$ 3,201,971	\$ 482,671	15%	\$ 3,201,971	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	4,754,871	4,263,169	3,642,777	94,689	3%	3,672,777	30,000	0.82%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ 4,754,871	\$ 4,263,169	\$ 3,642,777	\$ 94,689	3%	\$ 3,672,777	\$ 30,000	0.82%	
	\$ 7,752,654	\$ 7,246,600	\$ 6,844,748	\$ 577,360	8%	\$ 6,874,748		0.44%	
Available Fund Balance - EOY									
	\$ 966,165	\$ 847,149	\$ 530,721	\$ 532,023		\$ (5,851)	\$ (536,372)		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2004	Actual 2005	Original Budget Estimate 2005	Actual Through March 2005	Actual As % of Revised	First Quarter Reforecast	Change From 2005 Original	% Change From 2005 Budget	Comments
203 Local Streets Fund									
Available Fund Balance - BOY	\$ 145,541	\$ 265,129	\$ 229,817	\$ 561,833		\$ 561,833	\$ 332,016		
Means of Financing									
Special assessments	\$ 85,557	\$ 86,160	\$ 125,000	\$ -		\$ 100,000	\$ (25,000)	-20.00%	
Federal & state grants	138,050	469,618	-	-		-	-	0.00%	
Metro act fees	-	152,198	150,000	-		150,000	-	0.00%	
State shared revenue	699,026	667,442	662,942	55,380		662,942	-	0.00%	
Interest income	24,065	22,849	10,000	271		20,000	10,000	100.00%	
Operating transfers in	920,000	1,074,012	780,000	120,000		780,000	-	0.00%	FROM GENERAL FUND (\$480,000); FROM MAJOR ST FUND (\$300,000)
Other	135,116	1,085,791	5,000	-		5,000	-	0.00%	
	\$ 2,001,814	\$ 3,558,070	\$ 1,732,942	\$ 175,651		\$ 1,717,942	\$ (15,000)	-0.87%	
60900 Operating Expenditures									
5100 Salaries & Benefits	\$ 651,827	\$ 627,955	\$ 453,685	\$ 153,785	34%	\$ 453,685	\$ -	0.00%	
5200 Operating Supplies	120,889	166,036	110,000	3,795	3%	110,000	-	0.00%	
5300 Contractual Services	790,509	769,422	619,964	191,621	31%	619,964	-	0.00%	
5400 Other Expenses	1,291	1,931	1,000	153	15%	1,000	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	39,446	23,652	-	-	N/A	-	-	0.00%	
	\$ 1,603,962	\$ 1,588,996	\$ 1,184,649	\$ 349,354	29%	\$ 1,184,649	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	278,364	1,672,370	460,000	15,103	3%	460,000	-	0.00%	
	\$ 278,364	\$ 1,672,370	\$ 460,000	\$ 15,103	3%	\$ 460,000	\$ -	0.00%	
	\$ 1,882,326	\$ 3,261,366	\$ 1,644,649	\$ 364,457	22%	\$ 1,644,649		0.00%	
Available Fund Balance - EOY									
	\$ 265,129	\$ 561,833	\$ 318,110	\$ 373,027		\$ 635,126	\$ 317,016		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
254 L.C. Walker Arena Fund									
Available Fund Balance - BOY	\$ 37,589	\$ 38,315	\$ 11,512	\$ 2,125		\$ 2,125	\$ (9,387)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	711,064	718,636	785,976	177,117		785,976	-	0.00%	
Interest income	1,493	-	500	17		500	-	0.00%	
Operating transfers in - General Fund	200,000	310,000	260,000	65,000		260,000	-	0.00%	
Operating transfers in - TIFA Fund	56,000	60,000	60,000	-		60,000	-	0.00%	
Operating transfers in - Insurance Fund	251,663	-	-	-		-	-	0.00%	
Other	6,103	4,306	450,000	-		450,000	-	0.00%	CAPITAL IMPROVEMENT BONDS FOR CONFERENCE ROOM/EATERY
	\$ 1,226,323	\$ 1,092,942	\$ 1,556,476	\$ 242,134		\$ 1,556,476	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ 11,892	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	965,410	1,101,087	1,037,000	353,364	34%	1,037,000	-	0.00%	
5400 Other Expenses	-	-	20	4	20%	20	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	28,045	28,046	7,011	25%	28,046	-	0.00%	REPAYMENT OF ADVANCE FOR ENERGY IMPROVEMENTS
	\$ 977,302	\$ 1,129,132	\$ 1,065,066	\$ 360,379	34%	\$ 1,065,066	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	248,295	-	450,000	-	0%	300,000	(150,000)	-33.33%	
	\$ 248,295	\$ -	\$ 450,000	\$ -	0%	\$ 300,000	\$ (150,000)	-33.33%	
	\$ 1,225,597	\$ 1,129,132	\$ 1,515,066	\$ 360,379	26%	\$ 1,365,066		-9.90%	
Available Fund Balance - EOY	\$ 38,315	\$ 2,125	\$ 52,922	\$ (116,120)		\$ 193,535	\$ 140,613		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
257 Budget Stabilization Fund									
Available Fund Balance - BOY	\$ 1,500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,350,000		\$ 1,350,000	\$ 100,000		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	-	-	-	-		-	-	0.00%	
Operating transfers in - General Fund	-	100,000	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ -	\$ 100,000	\$ -	\$ -		\$ -	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	250,000	-	-	-	N/A	-	-	0.00%	
	\$ 250,000	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 250,000	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
Available Fund Balance - EOY									
	\$ 1,250,000	\$ 1,350,000	\$ 1,250,000	\$ 1,350,000		\$ 1,350,000	\$ 100,000		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Rereforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
260 Land Reutilization Fund									
Available Fund Balance - BOY	\$ 23,576	\$ 23,875	\$ 23,875	\$ 24,483		\$ 24,483	\$ 608		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	299	608	500	139		500	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	500	-		500	-	0.00%	
	\$ 299	\$ 608	\$ 1,000	\$ 139		\$ 1,000	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	1,000	-	0%	1,000	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ 1,000	\$ -	0%	\$ 1,000	\$ -	0.00%	
99000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ -	\$ -	\$ 1,000	\$ -	0%	\$ 1,000		0.00%	
Available Fund Balance - EOY									
	\$ 23,875	\$ 24,483	\$ 23,875	\$ 24,622		\$ 24,483	\$ 608		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2005	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
264 Criminal Forfeitures Fund									
Available Fund Balance - BOY	\$ 144,980	\$ 164,298	\$ 142,049	\$ 133,244		\$ 133,244	\$ (8,805)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	1,784	3,996	1,000	852		1,000	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	22,530	1,551	9,000	256		9,000	-	0.00%	
	\$ 24,314	\$ 5,547	\$ 10,000	\$ 1,108		\$ 10,000	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	4,996	4,030	45,000	-	0%	45,000	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	32,571	18,000	1,710	10%	18,000	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ 4,996	\$ 36,601	\$ 63,000	\$ 1,710	3%	\$ 63,000	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 4,996	\$ 36,601	\$ 63,000	\$ 1,710	3%	\$ 63,000		0.00%	
Available Fund Balance - EOY									
	\$ 154,288	\$ 133,244	\$ 89,049	\$ 132,642		\$ 80,244	\$ (8,805)		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
285 Tree Replacement Fund									
Available Fund Balance - BOY	\$ 12,434	\$ 12,293	\$ 13,447	\$ 13,561		\$ 13,561	\$ 114		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	-		\$ -	-	0.00%	
Federal & state grants	4,000	-	3,000	-		3,000	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	100	4,100	-	-		-	-	0.00%	
Interest income	139	314	200	75		200	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ 4,239	\$ 4,414	\$ 3,200	\$ 75		\$ 3,200	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	-	N/A	\$ -	-	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	4,380	3,146	3,000	-	0%	3,000	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ 4,380	\$ 3,146	\$ 3,000	\$ -	0%	\$ 3,000	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	-	N/A	\$ -	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 4,380	\$ 3,146	\$ 3,000	\$ -	0%	\$ 3,000		0.00%	
Available Fund Balance - EOY									
	\$ 12,293	\$ 13,561	\$ 13,647	\$ 13,636		\$ 13,761	\$ 114		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
289 Local Development Finance Authority I Fund - Port City Industrial Park									
Available Fund Balance - BOY	\$ 301	\$ 301	\$ 311	\$ 312		\$ 312	\$ 1		
Means of Financing									
Property taxes	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	-	11	10	2		10	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ -	\$ 11	\$ 10	\$ 2		\$ 10	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -		0.00%	
Available Fund Balance - EOY	\$ 301	\$ 312	\$ 321	\$ 314		\$ 322	\$ 1		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
288 Local Development Finance Authority II Fund - Medendorp Industrial Park									
Available Fund Balance - BOY	\$ 20,813	\$ 21,795	\$ 22,145	\$ 22,321		\$ 22,321	\$ 176		
Means of Financing									
Property taxes	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	1,381	526	350	128		350	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ 1,381	\$ 526	\$ 350	\$ 128		\$ 350	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	399	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ 399	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 399	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
Available Fund Balance - EOY									
	\$ 21,795	\$ 22,321	\$ 22,495	\$ 22,449		\$ 22,671	\$ 176		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
290 Local Development Finance Authority III Fund - Edison Landing (Smartzone)									
Available Fund Balance - BOY	\$ 643,874	\$ 485,160	\$ 277,933	\$ 282,397		\$ 282,397	\$ 4,464		
Means of Financing									
Property taxes	\$ 10,585	\$ 11,620	\$ 17,908	\$ -		\$ 17,908	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	16,199	11,114	4,000	2,154		4,000	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ 26,784	\$ 22,734	\$ 21,908	\$ 2,154		\$ 21,908	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	350	700	-	0%	700	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	205,498	205,147	205,147	-	0%	205,147	-	0.00%	
	\$ 205,498	\$ 205,497	\$ 205,847	\$ -	0%	\$ 205,847	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 205,498	\$ 205,497	\$ 205,847	\$ -	0%	\$ 205,847		0.00%	
Available Fund Balance - EOY									
	\$ 465,160	\$ 282,397	\$ 93,994	\$ 284,551		\$ 98,458	\$ 4,464		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
305 Tax Increment Finance Authority Fund									
Available Fund Balance - BOY	\$ 849	\$ 3,141	\$ 3,147	\$ 3,355		\$ 3,355	\$ 208		
Means of Financing									
Property taxes	\$ 57,559	\$ 59,706	\$ 58,744	\$ -		\$ 58,744	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	333	508	300	19		300	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ 58,292	\$ 60,214	\$ 59,044	\$ 19		\$ 59,044	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	56,000	60,000	60,000	-	0%	60,000	-	0.00%	TRANSFER TO L.C. WALKER ARENA
	\$ 56,000	\$ 60,000	\$ 60,000	\$ -	0%	\$ 60,000	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 56,000	\$ 60,000	\$ 60,000	\$ -	0%	\$ 60,000		0.00%	
Available Fund Balance - EOY									
	\$ 3,141	\$ 3,355	\$ 2,191	\$ 3,374		\$ 2,399	\$ 208		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2005 Original	% Change From 2006 Budget	Comments
394 Downtown Development Authority Fund									
Available Fund Balance - BOY	\$ 199,649	\$ 64,822	\$ 50,072	\$ 50,072		\$ 50,072	\$ -		
Means of Financing									
Property taxes	\$ 686,302	\$ 726,397	\$ 438,780	\$ -		\$ 438,780	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State proposal A reimbursement revenue	-	-	115,315	-		115,315	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	5,182	13,982	5,000	1,774		5,000	-	0.00%	
Operating transfers in - General Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	0.00%	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ 691,484	\$ 740,359	\$ 559,095	\$ 1,774		\$ 559,095	\$ -	0.00%	
70805 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	115,084	-	-	104	N/A	-	-	0.00%	
5400 Other Expenses	-	416,666	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	340,743	338,443	564,095	2,500	0%	564,095	-	0.00%	DEBT SERVICE
	\$ 455,827	\$ 755,109	\$ 564,095	\$ 2,604	0%	\$ 564,095	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 455,827	\$ 755,109	\$ 564,095	\$ 2,604	0%	\$ 564,095		0.00%	
Available Fund Balance - EOY									
	\$ 435,306	\$ 50,072	\$ 45,072	\$ 49,242		\$ 45,072	\$ -		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2005 Original	% Change From 2005 Budget	Comments
403 Sidewalk Improvement Fund									
Available Fund Balance - BOY	\$ 1,032,893	\$ 1,024,303	\$ 841,303	\$ 919,113		\$ 919,113	\$ 77,810		
Means of Financing									
Special assessments	\$ 321,050	\$ 302,381	\$ 300,000	\$ (379)		\$ 300,000	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	-	-	-	-		-	-	0.00%	
Interest income	60,546	76,140	60,000	4,693		60,000	-	0.00%	
Operating transfers in	238,511	149,517	-	-		-	-	0.00%	
Other	-	-	-	-		-	-	0.00%	
	\$ 620,107	\$ 528,038	\$ 360,000	\$ 4,314		\$ 360,000	\$ -	0.00%	
30905 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	454,578	471,865	433,175	268,964	62%	433,175	-	0.00%	DEBT SERVICE ON SIDEWALK ASSESSMENT BONDS
	\$ 454,578	\$ 471,865	\$ 433,175	\$ 268,964	62%	\$ 433,175	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	174,119	161,363	-	-	N/A	-	-	0.00%	SIDEWALK PROJECTS COMPLETED IN 2005
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ 174,119	\$ 161,363	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 628,697	\$ 633,228	\$ 433,175	\$ 268,964	62%	\$ 433,175		0.00%	
Available Fund Balance - EOY	\$ 1,024,303	\$ 919,113	\$ 768,128	\$ 654,463		\$ 845,938	\$ 77,810		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2005	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2005 Original	% Change From 2005 Budget	Comments
404 Public Improvement Fund									
Available Fund Balance - BOY	\$ 1,408,432	\$ 926,621	\$ 594,745	\$ 1,755,346		\$ 1,755,346	\$ 1,160,601		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Property taxes	-	-	-	-		-	-	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
Contributions	303,011	51,986	10,000	-		10,000	-	0.00%	
Fisherman's Landing Repayment	-	-	-	-		-	-	0.00%	
Sales of Property	260,442	141,385	150,000	460		150,000	-	0.00%	SEAWAY INDUSTRIAL AND OTHER LAND SALES
Interest income	10,499	26,876	10,000	6,817		10,000	-	0.00%	
Operating transfers in	1,080,000	356,022	250,000	37,500		250,000	-	0.00%	GENERAL FUND TRANSFER - FIRE EQUIPMENT RESERVE (\$150,000); FROM DDA FOR ULA REPAYMENT (\$100,000)
Other	44,012	605,824	2,950,000	-		99,999	(2,850,001)	-96.61%	CAPITAL IMPROVEMENT BONDS FOR CENTRAL FIRE STATION AND REIMBURSEMENT FOR FISHERMAN'S LANDING IMPROVEMENTS
	\$ 1,597,964	\$ 1,182,093	\$ 3,370,000	\$ 44,777		\$ 519,999	\$ (2,850,001)	-84.57%	
30936 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	5,000	-	0%	5,000	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	289,240	154,318	242,035	-	0%	242,035	-	0.00%	URBAN LAND ASSEMBLY (ULA) LOAN PAYMENT; FIRE EQPT INSTALLMENT PURCHASE PAYMENTS
	\$ 289,240	\$ 154,318	\$ 247,035	\$ -	0%	\$ 247,035	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	1,890,535	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	199,050	2,800,000	26,619	1%	3,500,000	700,000	25.00%	
	\$ 1,890,535	\$ 199,050	\$ 2,800,000	\$ 26,619	1%	\$ 3,500,000	\$ 700,000	25.00%	
	\$ 2,179,775	\$ 353,368	\$ 3,047,035	\$ 26,619	1%	\$ 3,747,035		22.97%	
Available Fund Balance - EOY									
	\$ 926,621	\$ 1,755,346	\$ 917,710	\$ 1,773,504		\$ (1,471,690)	\$ (2,389,400)		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
482 State Grants Fund									
Available Fund Balance - BOY	\$ 1,519	\$ 1,607	\$ 1,607	\$ 102		\$ 102	\$ (1,505)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	1,278,367	379,442	3,270,000	30,141		3,270,000	-	0.00%	
Sales of Property	-	-	-	-		-	-	0.00%	
Interest income	-	-	-	-		-	-	0.00%	
Operating transfers in	351,229	-	-	-		-	-	0.00%	
Other	29,980	50,000	500,000	-		500,000	-	0.00%	BOND PROCEEDS FOR LOCAL MATCH
	\$ 1,659,576	\$ 429,442	\$ 3,770,000	\$ 30,141		\$ 3,770,000	\$ -	0.00%	
30936 Operating Expenditures									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5400 Other Expenses	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	2,802	13,371	-	-	N/A	-	-	0.00%	TRANSFER TO LOCAL STREET FOR SMARTZONE INFRASTRUCTURE
	\$ 2,802	\$ 13,371	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	1,656,686	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	417,576	3,770,000	53,023	1%	3,770,000	-	0.00%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
	\$ 1,656,686	\$ 417,576	\$ 3,770,000	\$ 53,023	1%	\$ 3,770,000	\$ -	0.00%	
	\$ 1,659,488	\$ 430,947	\$ 3,770,000	\$ 53,023	1%	\$ 3,770,000		0.00%	
Available Fund Balance - EOY	\$ 1,607	\$ 102	\$ 1,607	\$ (22,780)		\$ 102	\$ (1,505)		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
594 Marina & Launch Ramp Fund									
Available Cash Balance - BOY	\$ (20,982)	\$ (24,263)	\$ 31,795	\$ (13,384)		\$ (13,384)	\$ (45,179)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	11,388	42,753	500,000	88,476		500,000	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	256,297	248,461	285,000	-		285,000	-	0.00%	
Interest income	-	-	-	-		-	-	0.00%	
Operating transfers in	40,000	80,000	40,000	-		40,000	-	0.00%	
Other	10,684	(10,061)	1,000,000			1,000,000	-	0.00%	BOND FOR LOCAL GRANT MATCH
	\$ 318,369	\$ 361,153	\$ 1,825,000	\$ 88,476		\$ 1,825,000	\$ -	0.00%	
70756 Operating Expenditures									
5100 Salaries & Benefits	\$ 120,467	\$ 111,107	\$ 113,830	\$ 11,241	10%	\$ 113,830	\$ -	0.00%	
5200 Operating Supplies	15,196	13,737	11,900	226	2%	11,900	-	0.00%	
5300 Contractual Services	148,288	139,581	123,988	19,393	16%	123,988	-	0.00%	
5400 Other Expenses	350	179	-	85	N/A	-	-	0.00%	
5700 Capital Outlays	1,611	164	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
Other Cash Uses (e.g. Debt Principal)	8,011	-	-	-	N/A	-	-	0.00%	
	\$ 293,933	\$ 264,768	\$ 249,718	\$ 30,945	12%	\$ 249,718	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	27,717	-	-	-	N/A	-	-	0.00%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	85,506	1,500,000	404,610	27%	1,500,000	-	0.00%	
	\$ 27,717	\$ 85,506	\$ 1,500,000	\$ 404,610	27%	\$ 1,500,000	\$ -	0.00%	
	\$ 321,650	\$ 350,274	\$ 1,749,718	\$ 435,555	25%	\$ 1,749,718	\$ -	0.00%	
Available Cash Balance - EOY	\$ (24,263)	\$ (13,384)	\$ 107,077	\$ (360,463)		\$ 61,898	\$ (45,179)		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
661 Equipment Fund									
Available Cash Balance - BOY	\$ 936,872	\$ 1,496,543	\$ 1,648,342	\$ 1,493,873		\$ 1,493,873	\$ (154,469)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	2,393,337	2,325,057	2,300,000	535,975		2,300,000	-	0.00%	INTERDEPARTMENTAL RENTAL CHARGES
Interest income	13,379	36,340	15,000	8,129		15,000	-	0.00%	
Operating transfers in	-	-	-	-		-	-	0.00%	
Other	36,834	200,144	100,000	-		100,000	-	0.00%	OUTSIDE SALES OF FUEL, ETC.
	\$ 2,443,550	\$ 2,561,541	\$ 2,415,000	\$ 544,104		\$ 2,415,000	\$ -	0.00%	
60932 Operating Expenditures									
5100 Salaries & Benefits	\$ 461,122	\$ 494,641	\$ 501,083	\$ 138,203	28%	\$ 501,083	\$ -	0.00%	
5200 Operating Supplies	556,047	697,594	551,800	147,379	27%	551,800	-	0.00%	
5300 Contractual Services	487,534	504,317	574,187	147,857	26%	574,187	-	0.00%	
5400 Other Expenses	3,709	2,839	4,500	488	11%	4,500	-	0.00%	
5700 Capital Outlays	434,743	927,206	965,000	48,192	5%	965,000	-	0.00%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
Other Cash Uses (e.g. Debt Principal)	(59,276)	(62,386)	-	-	N/A	-	-	0.00%	
	\$ 1,883,879	\$ 2,564,211	\$ 2,596,570	\$ 482,119	19%	\$ 2,596,570	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 1,883,879	\$ 2,564,211	\$ 2,596,570	\$ 482,119	19%	\$ 2,596,570		0.00%	
Available Cash Balance - EOY	\$ 1,496,543	\$ 1,493,873	\$ 1,466,772	\$ 1,555,858		\$ 1,312,303	\$ (154,469)		

**City of Muskegon
Final 2005 Budget Amendments - Other Funds**

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
642 Public Service Building Fund									
Available Cash Balance - BOY	\$ 124,264	\$ 80,971	\$ 73,842	\$ 176,596		\$ 176,596	\$ 102,754		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	569,872	569,873	581,270	145,318		581,270	-	0.00%	INTERDEPARTMENTAL RENTAL CHARGES
Interest income	991	2,729	1,000	784		1,000	-	0.00%	
Operating transfers in	-	-	-	-		-	-	0.00%	
Other	177	20	-	-		-	-	0.00%	
	\$ 571,040	\$ 572,622	\$ 582,270	\$ 146,102		\$ 582,270	\$ -	0.00%	
60442 Operating Expenditures									
5100 Salaries & Benefits	\$ 230,462	\$ 205,435	\$ 202,690	\$ 51,070	25%	\$ 202,690	\$ -	0.00%	
5200 Operating Supplies	20,467	21,912	27,900	7,162	26%	27,900	-	0.00%	
5300 Contractual Services	240,712	216,038	270,588	65,190	24%	270,588	-	0.00%	
5400 Other Expenses	5,222	(6,138)	1,000	-	0%	1,000	-	0.00%	
5700 Capital Outlays	124,476	35,293	26,200	864	3%	26,200	-	0.00%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
Other Cash Uses and Adjustments (e.g. Debt Principal)	(7,006)	4,457	-	-	N/A	-	-	0.00%	
	\$ 614,333	\$ 476,997	\$ 528,378	\$ 124,286	24%	\$ 528,378	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	50,000	-	0%	50,000	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ 50,000	\$ -	0%	\$ 50,000	\$ -	0.00%	
	\$ 614,333	\$ 476,997	\$ 578,378	\$ 124,286	21%	\$ 578,378		0.00%	
Available Cash Balance - EOY									
	\$ 80,971	\$ 176,596	\$ 77,734	\$ 198,412		\$ 180,488	\$ 102,754		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
643 Engineering Services Fund									
Available Cash Balance - BOY	\$ 86,869	\$ 74,410	\$ 74,866	\$ 145,183		\$ 145,183	\$ 70,317		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	487,233	680,366	565,000	103,534		565,000	-	0.00%	INTERDEPARTMENTAL CHARGES
Interest income	1,018	2,164	1,500	667		1,500	-	0.00%	
Operating transfers in	-	-	-	-		-	-	0.00%	
Other	25,332	-	25,000	-		25,000	-	0.00%	
	\$ 513,583	\$ 682,530	\$ 591,500	\$ 104,251		\$ 591,500	\$ -	0.00%	
60447 Operating Expenditures									
5100 Salaries & Benefits	\$ 361,330	\$ 409,887	\$ 457,797	\$ 95,920	21%	\$ 457,797	\$ -	0.00%	
5200 Operating Supplies	16,758	18,425	18,645	5,519	30%	18,645	-	0.00%	
5300 Contractual Services	133,938	130,488	125,962	30,681	24%	125,962	-	0.00%	
5400 Other Expenses	1,900	511	2,500	10	0%	2,500	-	0.00%	
5700 Capital Outlays	6,574	13,711	8,900	1,895	21%	8,900	-	0.00%	
5900 Other Financing Uses	-	332	-	-	N/A	-	-	0.00%	
Other Cash Uses and Adjustments (e.g. Debt Principal)	5,542	32,098	-	-	N/A	-	-	0.00%	
	\$ 526,042	\$ 603,452	\$ 613,804	\$ 134,025	22%	\$ 613,804	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	8,305	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ 8,305	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 526,042	\$ 611,757	\$ 613,804	\$ 134,025	22%	\$ 613,804		0.00%	
Available Cash Balance - EOY									
	\$ 74,410	\$ 145,183	\$ 52,662	\$ 115,409		\$ 122,879	\$ 70,317		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
677 General Insurance Fund									
Available Cash Balance - BOY	\$ 902,877	\$ 654,597	\$ 760,046	\$ 745,060		\$ 745,060	\$ (14,986)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	-	-		-	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	2,565,881	2,743,722	2,680,057	726,844		2,680,057	-	0.00%	INTERDEPARTMENTAL CHARGES
Interest income	9,240	11,776	12,000	3,743		12,000	-	0.00%	
Medicare Part D Rx Reimbursement	-	-	20,000	-		20,000	-	0.00%	
Repayment of ODA Advance	-	-	41,933	-		41,933	-	0.00%	
Operating transfers in	1,240,959	1,175,004	1,300,000	7,011		1,300,000	-	0.00%	TRANSFER FROM PENSION FUNDS FOR RETIREE HEALTH COSTS
Other	137,914	35,063	50,000	-		50,000	-	0.00%	
	\$ 3,953,994	\$ 3,965,565	\$ 4,103,990	\$ 737,598		\$ 4,103,990	\$ 4,053,990	0.00%	
30851 Operating Expenditures									
5100 Salaries & Benefits	\$ 30,330	\$ -	\$ 31,937	\$ 1,259	4%	\$ 31,937	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	3,576,019	3,661,410	3,980,057	1,255,167	32%	3,980,057	-	0.00%	
5400 Other Expenses	-	-	500	-	0%	500	-	0.00%	
5700 Capital Outlays	-	250	500	706	141%	500	-	0.00%	
5900 Other Financing Uses	251,663	-	-	-	N/A	-	-	0.00%	
Other Cash Uses and Adjustments (e.g. Debt Principal)	344,262	213,442	-	-	N/A	-	-	0.00%	
	\$ 4,202,274	\$ 3,875,102	\$ 4,012,994	\$ 1,257,132	31%	\$ 4,012,994	\$ 4,012,994	0.00%	
30000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	-	-	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
	\$ 4,202,274	\$ 3,875,102	\$ 4,012,994	\$ 1,257,132	31%	\$ 4,012,994		0.00%	
Available Cash Balance - EOY									
	\$ 654,597	\$ 745,060	\$ 851,042	\$ 225,526		\$ 836,056			

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
591 Water Fund									
Available Cash Balance - BOY	\$ 3,422,264	\$ 4,468,122	\$ 2,979,201	\$ 3,538,818		\$ 3,538,818	\$ 559,617		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	220,000	-		220,000	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services - City	2,989,444	4,165,652	4,369,785	(393,890)		4,369,785	-	0.00%	
Charges for services - Wholesale	1,454,728	2,219,960	1,699,000	-		1,699,000	-	0.00%	
Maintenance services - Township	195,262	224,740	200,000	20,743		200,000	-	0.00%	
Billing services - Township	-	61,750	20,000	5,250		20,000	-	0.00%	
Interest income	38,947	105,125	50,000	6,894		50,000	-	0.00%	
Lease of facilities	-	56,200	35,000	15,412		35,000	35,000	0.00%	LEASE OF SPACE ON WATER TOWERS
Repayment of DDA advance	-	-	26,977	-		26,977	-	0.00%	
Operating transfers in	54,624	-	-	-		-	-	0.00%	
Other	9,669,860	5,600,651	-	19,611		-	-	0.00%	
	\$ 14,402,865	\$ 12,434,078	\$ 6,620,762	\$ (325,980)		\$ 6,620,762	\$ -	0.00%	
30548 Operating Expenditures Administration									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	20	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	492,655	445,543	496,578	136,884	28%	496,578	-	0.00%	INSURANCE/INDIRECT COSTS/ADMINISTRATION FEE
5400 Other Expenses	10,383	3,679	1,000	-	0%	1,000	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	420,000	369,222	662,775	-	0%	662,775	-	0.00%	INTEREST ON WATER BONDS
Other Cash Uses and Adjustments (e.g. Debt Principal)	424,560	780,283	1,020,000	153,652	15%	1,020,000	-	0.00%	PRINCIPAL ON WATER BONDS
	\$ 1,347,618	\$ 1,598,727	\$ 2,180,353	\$ 290,536	13%	\$ 2,180,353	\$ -	0.00%	
60559 Operating Expenditures Maintenance - City									
5100 Salaries & Benefits	\$ 937,677	\$ 892,667	\$ 728,232	\$ 154,888	21%	\$ 728,232	\$ -	0.00%	
5200 Operating Supplies	160,175	227,890	131,160	11,169	9%	131,160	-	0.00%	
5300 Contractual Services	401,407	495,824	405,066	66,119	16%	405,066	-	0.00%	
5400 Other Expenses	(5,450)	23,463	33,280	404	1%	33,280	-	0.00%	
5700 Capital Outlays	654	5,755	21,000	354	2%	21,000	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ 1,494,463	\$ 1,645,599	\$ 1,318,738	\$ 232,934	18%	\$ 1,318,738	\$ -	0.00%	
60558 Operating Expenditures Filtration									
5100 Salaries & Benefits	\$ 585,202	\$ 543,652	\$ 612,793	\$ 139,523	23%	\$ 612,793	\$ -	0.00%	
5200 Operating Supplies	148,908	160,234	127,850	24,897	19%	127,850	-	0.00%	
5300 Contractual Services	399,077	352,870	460,000	89,338	19%	460,000	-	0.00%	
5400 Other Expenses	2,549	1,240	2,950	1,290	44%	2,950	-	0.00%	
5700 Capital Outlays	52,831	44,414	50,000	10,087	20%	50,000	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
Replacement Reserve - DWRP	-	-	290,000	-	0%	290,000	-	0.00%	
	\$ 1,188,567	\$ 1,102,410	\$ 1,543,593	\$ 265,135	17%	\$ 1,543,593	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	9,326,359	9,016,646	1,385,000	242,405	20%	1,210,000	(175,000)	-12.64%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ 9,326,359	\$ 9,016,646	\$ 1,385,000	\$ 242,405	20%	\$ 1,210,000	\$ (175,000)	-12.64%	
	\$ 13,357,007	\$ 13,363,382	\$ 6,427,684	\$ 1,031,010	16%	\$ 6,252,684	\$ -	-2.72%	
Available Cash Balance - EOY	\$ 4,468,122	\$ 3,538,818	\$ 3,172,279	\$ 2,181,828		\$ 3,906,896	\$ 734,617		

City of Muskegon
Final 2005 Budget Amendments - Other Funds

	Actual 2004	Actual 2005	Original Budget Estimate 2006	Actual Through March 2006	Actual As % of Revised	First Quarter Reforecast	Change From 2006 Original	% Change From 2006 Budget	Comments
590 Sewer Fund									
Available Cash Balance - BOY	\$ 1,046,328	\$ 1,397,154	\$ 1,764,245	\$ 1,270,352		\$ 1,270,352	\$ (493,893)		
Means of Financing									
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	0.00%	
Federal & state grants	-	-	140,000	-		140,000	-	0.00%	
State shared revenue	-	-	-	-		-	-	0.00%	
Charges for services	4,032,673	4,097,008	5,165,338	(339,950)		5,165,338	-	0.00%	
Interest income	12,821	32,928	20,000	8,623		20,000	-	0.00%	
Repayment of DDA advance	-	-	41,933	-		41,933	-	0.00%	
Operating transfers in	47,796	35,063	-	-		-	-	0.00%	
Other	198,450	52,178	80,000	22,230		80,000	-	0.00%	
	\$ 4,291,740	\$ 4,217,177	\$ 5,447,271	\$ (311,097)		\$ 5,447,271	\$ -	0.00%	
30548 Operating Expenditures Administration									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5200 Operating Supplies	-	-	-	-	N/A	-	-	0.00%	
5300 Contractual Services	402,634	294,000	297,734	68,501	23%	297,734	-	0.00%	INSURANCE/INDIRECT COSTS/ADMINISTRATION FEE
5400 Other Expenses	37,025	4,715	-	-	N/A	-	-	0.00%	
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
5900 Other Financing Uses	110,520	114,388	76,503	76,319	100%	76,503	-	0.00%	INTEREST ON SEWER BONDS
Other Cash Uses and Adjustments (e.g. Debt Principal)	279,519	270,605	618,995	-	0%	618,995	-	0.00%	PRINCIPAL ON SEWER BONDS
	\$ 829,698	\$ 683,708	\$ 993,232	\$ 144,820	15%	\$ 993,232	\$ -	0.00%	
60559 Operating Expenditures Maintenance									
5100 Salaries & Benefits	\$ 689,690	\$ 654,925	\$ 982,088	\$ 192,895	20%	\$ 982,088	\$ -	0.00%	
5200 Operating Supplies	42,978	66,093	60,750	3,784	6%	60,750	-	0.00%	
5300 Contractual Services	1,860,046	2,104,411	2,481,527	478,723	19%	2,481,527	-	0.00%	PROJECTED IMPACT OF SAPPI REDUCTIONS
5400 Other Expenses	1,569	869	2,500	23	1%	2,500	-	0.00%	
5700 Capital Outlays	4,995	3,106	10,900	301	3%	10,900	-	0.00%	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	0.00%	
	\$ 2,599,278	\$ 2,829,404	\$ 3,537,765	\$ 675,726	19%	\$ 3,537,765	\$ -	0.00%	
90000 Project Expenditures									
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	0.00%	
5300 Contractual Services	511,938	830,867	1,125,000	22,318	3%	870,000	(255,000)	-22.67%	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	0.00%	
	\$ 511,938	\$ 830,867	\$ 1,125,000	\$ 22,318	3%	\$ 870,000	\$ (255,000)	-22.67%	
	\$ 3,940,914	\$ 4,343,979	\$ 5,655,997	\$ 842,864	18%	\$ 5,400,997		-4.51%	
Available Cash Balance - EOY	\$ 1,397,154	\$ 1,270,352	\$ 1,555,519	\$ 116,391		\$ 1,316,626			

City of Muskegon								
First Quarter 2006 Budget Reforecast								
		Responsibility	Original Budget	Associated Grant or Other External Funding	1st Quarter Budget Reforecast	2nd Quarter Budget Reforecast	3rd Quarter Budget Reforecast	Comments
2006 PROJECTS								
101	General Fund							
	Sanitation Cart Replacements	Kuhn	\$ 24,585	\$ -	\$ 24,585			
	City Hall Improvements	Al-Shatel	50,000	-	50,000			
99012	GIS Update and Maintenance	Brubaker-Clarke	10,000	-	10,000			
			84,585		84,585			
202	Major Streets							
94038	Lakeshore Drive, McCracken to Laketon	Al-Shatel	525,000	375,000	525,000			Contingent Upon TEFDF Grant Approval - \$375,000
95011	Sherman, East and West of Henry Street	Al-Shatel	180,000	-	180,000			Intersection Improvements - Possible Whitetop
95012	Sixth Street, Houston to Muskegon (360')	Al-Shatel	80,000	-	80,000			Reconstruct and Service Replacements (Previously Approved by Commission)
94029	Montgomery, Laketon to Southern (2400')	Al-Shatel	545,777	315,777	545,777			Grant Received STP - \$315,777
95004	Park Street, Hackley to Young (Project Shared w/Muskegon Hts)	Al-Shatel	245,000	178,000				Grant not Approved; Will be Proposed for 2007
94042	Park Street, Laketon to Southern	Al-Shatel	360,000	210,518	360,000			Grant Received STP - \$210,518
94020	State Jobs (US31 BR from South Branch of River to US31)	Al-Shatel	292,000	274,000	292,000			11.25% City Share Req'd by Act 51; State Share \$274,000
94030	Western Avenue Enhancement and Resurfacing	Al-Shatel	550,000	375,000	550,000			Enhancement Grant Received - \$375,000
93035	Fifth Street - Western to Muskegon	Al-Shatel/Brubaker	500,000	500,000	700,000			Neighborhoods of Choice Grant
94045	Pine Street, Apple to Western (2000')	Al-Shatel	325,000	325,000				Grant not Approved; Will be Proposed for 2007
94045	Shoreline Drive - Build Michigan III	Al-Shatel	-	-	400,000			City's construction share of \$11,850,000 project.
95010	Muskegon/Webster	Al-Shatel	40,000	-	40,000			Modifications (Signals or Roundabouts)
			3,642,777	2,551,295	3,672,777			
203	Local Streets							
94406	Denmark, Lakeshore Drive to Crozier (1750')	Al-Shatel	265,000	-	265,000			Reconstruct and Service Replacements
95002	Forest, Davis to Montgomery (400')	Al-Shatel	60,000	-	60,000			Reconstruction
95003	Williams/Bernton from Catawba to Scott (900')	Al-Shatel	135,000	-	135,000			New Construction (Gravel Road)
			460,000	-	460,000			
254	L.C. Walker Arena Fund							
	Conference Room/Eatery Above Hockey Shop	Paul	450,000	-	300,000			Capital Improvement Bonds
			450,000	-	300,000			
404	Public Improvement Fund							
	New Central Fire Station	Kleibacker	2,800,000	-	3,500,000			Capital Improvement Bonds
			2,800,000	-	3,500,000			
482	State Grants Fund							
94013	CMI Site Assessment Projects	Brubaker-Clarke	400,000	400,000	400,000			No Match
94027	Farmers Market	Brubaker-Clarke	1,400,000	1,400,000	1,400,000			No Match
94024	Juvenile Justice Grant	Kleibacker	70,000	70,000	70,000			
91050	CMI Brownfield	Brubaker-Clarke	200,000	200,000	200,000			No Match
94014	Lakeshore Trail Phase I	Mazade	1,700,000	1,200,000	1,700,000			\$1,300,000 Grant; \$500,000 Local Match
			3,770,000	3,270,000	3,770,000			
590	Sewer							
95006	Alley Between Creston-Roberts-CaMin-Frances (1450')	Al-Shatel	180,000	-	180,000			Replace Sanitary Sewer Line or Possible Lining
94046	Denmark, Lakeshore Drive to Crozier (1750')	Al-Shatel	140,000	-	135,000			Reconstruct and Service Replacements
95012	Sixth Street, Houston to Muskegon (360')	Al-Shatel	45,000	-	10,000			Reconstruct and Service Replacements (Previously Approved by Commission)
93035	Fifth Street, Muskegon to Western (1100') including Alley Between Fifth and Sixth Streets	Al-Shatel	25,000	25,000	25,000			Neighborhoods of Choice Grant
94029	Montgomery, Laketon to Southern (2400')	Al-Shatel	200,000	-	200,000			Grant Received for Street STP - \$315,777
95005	Ninth Street, Houston to Webster (550')	Al-Shatel	95,000	-				Work done in-house.
94042	Park Street, Laketon to Southern	Al-Shatel	65,000	-	65,000			Grant Received for Street STP - \$210,518
95013	Prison Lift Station	Al-Shatel	190,000	95,000				Cost for Repairs/upgrades to be fully paid by prison.
	Sewer Rehab Projects	Al-Shatel	100,000	-	100,000			
95003	Williams/Bernton from Catawba to Scott (900')	Al-Shatel	15,000	-	15,000			New Construction (Gravel Road)
95003	Shoreline Drive - Build Michigan III	Al-Shatel	-	-	90,000			City's construction share of \$11,850,000 project.
94045	Pine Street, Apple to Western (2000')	Al-Shatel	20,000	20,000				Reconstruct and Service Replacements - Contingent Upon Build Michigan Grant - Postponed to 2007
94016	Clay Hill Area Sewer Study	Al-Shatel	50,000	-	50,000			To Divert Sewer Flow to Henry and Western
			1,125,000	140,000	870,000			

City of Muskegon							
First Quarter 2006 Budget Reforecast							
		Responsibility	Original Budget	Associated Grant or Other External Funding	1st Quarter Budget Reforecast	2nd Quarter Budget Reforecast	3rd Quarter Budget Reforecast
2006 PROJECTS							
591	Water						
94046	Denmark, Lakeshore Drive to Crozier (1750')	Al-Shatel	175,000	-	155,000		Reconstruct and Service Replacements
95012	Sixth Street, Houston to Muskegon (360')	Al-Shatel	50,000	-	10,000		Reconstruct and Service Replacements (Previously Approved by Commission)
93035	Fifth Street, Muskegon to Western (1100') including Alley Between Fifth and Sixth Streets	Al-Shatel	35,000	-	35,000		Neighborhood Grant
94029	Montgomery, Laketon to Southern (2400')	Al-Shatel	250,000	-	125,000		Grant Received for Street STP - \$315,777
94042	Park Street, Apple to Southern	Al-Shatel	75,000	-	140,000		Grant Received for Street STP - \$210,518
94045	Pine Street, Apple to Western (2000')	Al-Shatel	220,000	220,000			Reconstruct and Service Replacements - Contingent Upon Build Michigan Grant - Postponed to 2007
95007	Nims Street Tank Painting	Al-Shatel	470,000	-	470,000		Painting/Cathodic Protection
	Water Main Replacement Projects	Al-Shatel	100,000	-	100,000		
95003	Shoreline Drive - Build Michigan III	Al-Shatel	-	-	165,000		City's construction share of \$11,850,000 project.
	Water Distribution Model & WM Replacement various locations	Al-Shatel	10,000	-	10,000		Unspecified Location/Projects
			1,385,000	220,000	1,210,000		
594	Hartshorn Marina						
95009	Hartshorn Marina Improvements	Slaughter	1,500,000	500,000	1,500,000		\$1,000,000 Grant; \$1,000,000 Local Match
642	Public Service Building						
	Roof Replacement (Shop Area)	Kuhn	50,000	-	50,000		
661	Equipment Fund						
	Police Patrol Cars (6)	Kuhn	132,000	-	132,000		Replacement
	One-Ton Dump (3)	Kuhn	81,000	-	81,000		Replacement
	Plow Truck (2)	Kuhn	160,000	-	160,000		Replacement
	3/4-Ton Pickup (3)	Kuhn	60,000	-	60,000		Replacement
	Sedans (5)	Kuhn	70,000	-	70,000		Replacement
	One-Ton Flat Bed (1)	Kuhn	35,000	-	35,000		Replacement
	Mini-Pickup (2)	Kuhn	40,000	-	40,000		Replacement
	Radios Police Portable (4)	Kuhn	4,000	-	4,000		Replacement
	Light Bars (6)	Kuhn	15,000	-	15,000		Replacement
	Riding Mowers (6)	Kuhn	93,000	-	93,000		New
	Vactor (Sewer Cleaner)	Kuhn	275,000	-	275,000		Replacement
			965,000	-	965,000		
			\$ 15,157,777	\$ 6,881,295	\$ 16,307,777		

Date: April 25, 2006

To: Honorable Mayor and City Commissioners

From: Finance Director

RE: Transfer of Administration for Current Retirees to MERS

SUMMARY OF REQUEST: As described in the attached memo to the Pension Board, LaSalle Bank is selling off the part of its business that currently handles pension payroll responsibilities for the City. Staff believes this is a good time to move administrative responsibility for current retirees to the MERS system. This is consistent with the direction set for active employees with transfer of active non-union and police personnel to MERS.

FINANCIAL IMPACT: MERS provides a cost-effective solution for retirement system administration. As the City faces revenues declines and service cutbacks, it is essential that we seek out opportunities to maintain or improve service levels while lowering costs. MERS provides such an opportunity.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval of the move of current retirees to MERS including adoption of the attached ordinance amendments.

COMMITTEE RECOMMENDATION: The Pension Board considered this matter at their April 12th meeting and voted to recommend the change to the City Commission.

Memo

To: Pension Board
From: Finance Director
Date: April 17, 2006
Re: Transfer of Current Retirees to MERS

Background

For many years, LaSalle bank trust department (and its predecessors) was an extremely cost-effective service provider for both pension payroll processing and custodial/reporting services. In recent months, however, retirements and staff cutbacks have impacted the quality of services. Additionally, we have now received formal notice that LaSalle intends in the coming months to sell off this division.

Issue

There are three options: 1) wait it out and go with whoever buys this business unit from LaSalle, 2) seek out another third-party service provider or, 3) move current retirees into the MERS system. (A fourth option – take payroll responsibilities in-house – is not feasible given current and anticipated staffing.)

Recommendation

Staff's recommendation is to take this opportunity and continue towards the goal of getting all employees and retirees under MERS. This was begun late last year with the transfer of non-union employees to MERS. Since then, several of the bargaining units have expressed serious interest in also moving to MERS.

Moving retirees to MERS would mean transferring the largest component of retirement system assets to MERS. Preliminary valuation figures from MERS are as follows:

	General	Police & Fire
Retired Members	161	159
Liability to be Funded	\$12,625,138	\$28,218,969

From retirees' standpoint, the move will be mostly transparent (other than required paperwork). Retirees will receive one small side benefit: MERS pays pensioners on the 18th of each month as compared to the City's practice of paying on the first of each month for the preceding month. This will mean a two-week cashflow advantage. Monthly benefit payments otherwise will not be changed.

Regardless, a substantial education effort will be needed (including meetings) to clearly explain the change. Accordingly, we are looking at August, 2006 as the target transition date. I would ask the pension board to recommend to the City Commission approval of this proposal. As stated in an earlier memo to the City Commission, staff does not believe there is any good reason for the City to remain in the pension administration business when there is an alternative service provider that can do the job better and more efficiently.

Thank you.

Affirmative Action
(231)724-6703
FAX (231)722-1214

Assessor
(231)724-6708
FAX (231)726-5181

Cemetery
(231)724-6783
FAX (231)726-5617

City Manager
(231)724-6724
FAX (231)722-1214

Civil Service
(231)724-6716
FAX (231)724-4405

Clerk
(231)724-6705
FAX (231)724-4178

Comm. & Neigh.
Services
(231)724-6717
FAX (231)726-2501

Engineering
(231)724-6707
FAX (231)727-6904

Finance
(231)724-6713
FAX (231)724-6768

Fire Department
(231)724-6792
FAX (231)724-6985

Income Tax
(231)724-6770
FAX (231)724-6768

Info. Technology
(231)724-4126
FAX (231)722-4301

Inspection Services
(231)724-6715
FAX (231)728-4371

Leisure Services
(231)724-6704
FAX (231)724-1196

Mayor's Office
(231)724-6701
FAX (231)722-1214

Planning/Zoning
(231)724-6702
FAX (231)724-6790

Police Department
(231)724-6750
FAX (231)722-5140

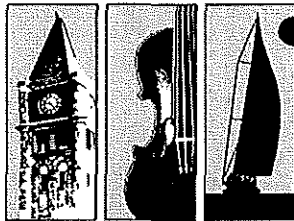
Public Works
(231)724-4100
FAX (231)722-4188

Treasurer
(231)724-6720
FAX (231)724-6768

Water Billing
(231)724-6718
FAX (231)724-6768

Water Filtration
(231)724-4106
FAX (231)755-5290

MUSKEGON



West Michigan's Shoreline City
www.shorelinecity.com

April 26, 2006

Dear Retiree:

We have been notified by LaSalle Bank (payroll processor for the City's pension funds) that they intend to sell this part of their business operation in the coming months. The City has carefully considered different options for responding to this forced change including:

1. Do nothing and go with whoever buys the operation from LaSalle;
2. Solicit proposals from other banks to provide this service;
3. Take the function in-house and have city staff prepare pension payroll; or
4. Move the retiree payroll function (and assets) to the statewide MERS system (Municipal Employees Retirement System)

Options 1 or 2 are feasible, but do not provide a permanent solution. Given the amount of change going on in the banking industry, it seems likely that the City would face the same issue again in a few years. Further, the quality of service would be a totally unknown factor.

Option 3 (bringing pension payroll operations in-house) is not feasible given the service cutback mode the City is currently in.

The fourth option (moving operations to MERS) is the preferred solution for several reasons:

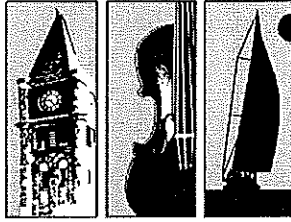
- MERS is a quality operation that has been in existence for more than 60 years. They administer pension programs for more than 600 Michigan local governments and have more than eighty full-time staff to carry out this function;
- The level of service provided by MERS is known to be excellent. Pensions (and matters related such as taxes, divorce, estate planning etc.) have become very complex. The level of expertise available through MERS will be a big plus for City retirees.
- MERS will provide a permanent solution for both current and future retirees;
- Moving retirees to MERS is consistent with the general direction being taken by the City with respect to active employees. As of January 1, 2006, all non-union employees moved to MERS. The Police Patrol and Police Command employees have voted to move to MERS effective July 1, 2006. Other employees groups are currently studying the issue and may choose to move to MERS in the future.

What You Can Expect

The transition to MERS should be relatively transparent to you. Basically, your monthly pension benefit will originate from a different source starting in August, 2006. **The amount of your monthly pension benefit will not change.** Similarly, tax withholding and direct deposit instructions can also remain the same, but you will need to complete the new instruction forms that are enclosed.

City of Muskegon, 933 Terrace Street, P.O. Box 536, Muskegon, MI 49443-0536
<http://www.shorelinecity.com>

MUSKEGON



West Michigan's Shoreline City
www.shorelinecity.com

There are, however, a couple of minor impacts that you should be aware of:

1. For 2006 you will receive two 1099-R forms (one from LaSalle, one from MERS);
2. Your benefit payments will be made on the 18th of each month instead of the 1st of each month. This means you will get paid approximately two weeks *earlier* each month.

What You Need to Do

The only thing required from you is to complete the three enclosed forms and return them to the City of Muskegon Finance Office, 933 Terrace Street, Muskegon, MI 49441 no later than June 1, 2006:

1. Application for MERS membership
2. Federal withholding instruction;
3. Direct deposit instruction

This is all that is required. However, recognizing that changes like this can lead to many questions, we are also holding two informational sessions that you are welcome to attend:

**Thursday, May 4, 2006
2:00 PM**

**Thursday, May 11, 2006
2:00 PM**

Both sessions will be held in the City Commission Chambers. Representatives from MERS will be in attendance to answer your questions and assist you with completing forms.

In the meantime, if you have questions, please call me at (231) 724-6709. If you have questions about MERS, feel free to contact Jennifer Willis at (800) 767-6377. Thank you.

Very Truly Yours

Timothy J. Paul
Finance Director

Commission Meeting April 25, 2006

Date: April 17, 2006
To: Honorable Mayor & City Commission
From: Public Works
RE: Approval of Storm Water Pollution
Prevention Initiative

Summary of Request:

As a requirement of its Wastewater Discharge Permit with the State, the City of Muskegon is required to submit a Storm Water Pollution Prevention Initiative. This document contains commitments to actions to prevent pollution of Muskegon Lake and Mona Lake from municipal storm drains. A summary of the document's contents is attached.

Financial Impact:

Costs for actions will be determined in 2006 so that these can be budgeted in 2007 and 2008.

Budget Action Required:

None at this time.

Staff Recommendation:

To approve the Storm Water Pollution Prevention Initiative as written.

Memo

To: Bob Kuhn, DPW Director
From: Bob Fountain, Special Operations Supervisor
Date: April 17, 2006
Re: Storm Water Pollution Prevention Initiative

I have attached a draft "Storm Water Pollution Prevention Initiative" (SWPPI) which was prepared for the city by our consultant, FTC&H. Let me explain what this document is about. Muskegon holds a Wastewater Discharge General Permit for storm water discharges, known as a "Phase II" permit, with the Michigan Department of Environmental Quality (MDEQ). The terms of this permit require that all jurisdictions with permits submit by May 1, 2006 a plan to reduce discharge of pollutants from storm sewers and drains to natural waters. In our case we have storm drainage to Muskegon Lake and Mona Lake. The SWPPI is to be consistent with the watershed management plans which have already been submitted to the MDEQ for each water body.

The SWPPI includes:

- a brief introduction stating its purpose
- a summary of the Muskegon Lake and Mona Lake watershed management plans
- goals and objectives to restore and improve impaired and threatened designated uses in the watersheds
- actions required to implement the goals and objectives
- actions required for pollution prevention and good housekeeping for municipal operations
- actions required to develop, implement and enforce a storm water management program for post-construction controls for areas of new development or significant redevelopment
- methods of assessing progress in storm water pollution prevention
- opportunities for regional cooperation
- glossary of best management practices (BMP's).

The goals and objectives to be achieved for the two watersheds are summarized as:

1. prevent soil erosion and reduce sedimentation in the watershed

2. reduce concentrations of heavy metals, toxic substances and hydrocarbons in the watershed- focus initial efforts on Ryerson Creek, Ruddiman Creek and the 11th Street (Division St.) outfall near the YFCA
3. reduce nutrient loading
4. prevent pathogenic bacteria from entering surface waters and strive to meet pathogen water quality standards in Ruddiman Creek
5. reduce sources of thermal pollution
6. Stabilize stream flows to reduce storm flushes and increase base flows in Ruddiman Creek, Ryerson Creek and Four Mile Creek.

Table I addresses the goals and objectives for watershed management plans. It lists the long-term goals, pollutants of concern, sources and causes of the pollutants listed, short-term objectives, what jurisdiction or parties are involved and BMP's that the city would undertake to achieve the listed objectives. Each BMP that is listed is a commitment.

Table II addresses objectives for pollution prevention and good housekeeping for municipal operations. It lists objectives and BMP's that the city would commit to.

Table III addresses objectives for post-construction controls for new development and redevelopment. It lists objectives and BMP's that the city would commit to.

Table IV summarizes all the previously listed commitments with timelines and evaluation methods. The city is required develop a timeline of completion for any BMP that it commits to and a suitable evaluation method to substantiate progress or actual completion of the BMP. This is a particularly important section to scrutinize since the city must guarantee its effort to undertake any BMP listed.

The Muskegon Area Storm Water Committee, composed of nearly all the Muskegon County communities subject to the Phase II storm water regulations, has carefully considered what each community can feasibly commit to accomplishing as a best management practice (BMP). All communities have limited resources, so we have focused on BMP's which are low-cost and typically regional so that we combine our efforts and avoid duplication. The watersheds cannot be improved by the actions of any one community alone. In this initial 3-year effort, we are concentrating on education, management practices we already undertake and legal structures that will enhance our power to reduce pollution. We are proposing a comprehensive storm water ordinance. The communities would work cooperatively to develop a model ordinance that each unit could adopt.

It should be stressed that the SWPPI is not just a public works project but involves city departments as a whole. It will require other departments such as Planning, Inspections and Engineering to assist DPW in completion of the SWPPI. The city is required to submit annual reports on progress of the SWPPI.

Since the SWPPI represents a commitment by our city, this document should be approved by the Commission prior to submittal to the MDEQ. I have enclosed a draft agenda form.

**CITY OF MUSKEGON
STORM WATER POLLUTION
PREVENTION INITIATIVE**

APRIL 18, 2006

FINAL COPY

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Appendix 1

MUSKEGON LAKE AND MONA LAKE WATERSHEDS STORM WATER POLLUTION PREVENTION INITIATIVE

CITY OF MUSKEGON

This Storm Water Pollution Prevention Initiative (SWPPI) was developed pursuant to the Michigan Department of Environmental Quality (MDEQ) Wastewater Discharge General Permit (MIG619000) for storm water discharges from Municipal Separate Storm Sewer Systems (MS4s) subject to watershed plan requirements. The program will reduce the discharge of pollutants from the drainage system to the maximum extent practicable. It is consistent with the Muskegon Lake and Mona Lake Watershed Management Plans (WMP) developed and submitted to MDEQ pursuant to Part I.B.1. of the permit. This SWPPI includes commitments for those actions expected to be implemented over the term of the permit and identifies methods for determining the effectiveness of the actions to be implemented. Implementation of the actions will commence upon approval of this document by the MDEQ.

This SWPPI includes actions required in the WMP with dates specified. It includes evaluation and implementation of appropriate pollution prevention and good housekeeping activities and the associated training and inspection programs for staff and contractors employed by this jurisdiction. It is a commitment to develop, implement, and enforce a comprehensive storm water management program for post-construction controls for areas of new development and significant redevelopment. For each of the actions or Best Management Practices (BMPs), there is an associated method for assessing progress in storm water pollution prevention.

This submittal is due on May 1, 2006, in accordance with the Certificate of Coverage issued by the MDEQ.

THE MUSKEGON LAKE AND MONA LAKE WATERSHED MANAGEMENT PLAN SUMMARY

The Muskegon Lake Watershed Management Plan and the Mona Lake Watershed Management Plan (WMP) were developed as part of the National Pollutant Discharge Elimination System (NPDES) Phase II Storm Water Program by the Muskegon Area Storm Water Committee (MASWC). This document provides a description of watershed characteristics, identifies watershed pollutants, and makes recommendations for the treatment, prevention, and reduction of pollution in the Muskegon Lake and Mona Lake Watershed (Watershed).

Muskegon Lake is less degraded than nearby Mona Lake or White Lake, most likely due to its large size, large inputs of high-quality water from the Muskegon River, short hydraulic retention time, and rare periods of anoxia (total lack of dissolved oxygen). Water quality of Muskegon Lake markedly improved between 1954 and 1972, although localized areas were degraded due to storm water and urban runoff

discharges. Further improvement occurred in 1975 when a substantial amount of wastewater was diverted to the Muskegon County Wastewater Treatment Facility.

Mona Lake's water quality also improved between 1972 and 1975, following wastewater diversion from the Muskegon County Wastewater Treatment Facility. Between 1972 and 1980, marked reductions in surficial sediment contaminants occurred, although concentrations of heavy metals in sediments near the mouth of Little Black Creek remained high.

WMP GOALS AND OBJECTIVES

The overall goal established for the Watershed is to restore and improve its impaired and threatened designated uses. Six long-term goals were established for Muskegon Lake to achieve this overall watershed goal:

1. Prevent soil erosion and reduce sedimentation in Muskegon Lake and its tributaries.
2. Reduce concentrations of heavy metals, toxic substances, and hydrocarbons in the Muskegon Lake Watershed, focusing initial efforts on Ryerson Creek, Ruddiman Creek, and the Division Street outfall area.
3. Reduce nutrient loading of Muskegon Lake and its tributaries, giving particular attention to sources of phosphorus.
4. Prevent pathogens from entering surface waters of the Watershed and strive to meet applicable water quality standards in Ruddiman Creek.
5. Reduce sources of thermal pollution impacting Muskegon River, Bear Creek, and Little Bear Creek.
6. Stabilize stream flows to moderate hydrology and increase base flow; this is especially important in the urban wetland areas of Ruddiman Creek, Ryerson Creek, and Four Mile Creek, which are impacted by unstable hydrology from storm water flows.

Similarly six long-term goals were established for Mona Lake to achieve this overall Watershed goal:

1. Prevent soil erosion and reduce sedimentation in Mona Lake and its tributaries.
2. Reduce concentrations of heavy metals, toxic substances, and hydrocarbons.
3. Reduce nutrient loading of Mona Lake and its tributaries with particular attention to sources of phosphorus.
4. Prevent pathogens from entering surface waters flowing to Mona Lake.
5. Reduce sources of thermal pollution to Little Black Creek.
6. Stabilize stream flows to moderate hydrology and increase base flow.

Short-term objectives were also created by examining the long-term goals and determining how they would be best met. All goals and objectives are intended to address the current Watershed conditions and improve water quality over time.

WMP RECOMMENDATIONS

The MASWC discussed, reviewed, and recommended potential Best Management Practices (BMPs) for the Watershed. BMPs were chosen after considering sources and causes of Watershed pollution and their impacts on designated uses. BMPs include structural, vegetative, and managerial practices. Information and Education (I&E) activities were also recommended to inform the public about Watershed concerns and motivate people to action. Implementation of these practices will make progress toward meeting long-term goals and short-term objectives.

ACTIONS REQUIRED TO IMPLEMENT THE WMP GOALS AND OBJECTIVES

One purpose of the SWPPI is to detail the specific actions or Best Management Practices the City of Muskegon has determined will be implemented to meet the goals & objectives of the WMP. The goals & objectives of the WMP are listed in Table I, and are taken directly from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) of the WMPs. The left column identifies the Long-term Goals. The next column lists the Pollutants of Concern. The next column has the Sources and Causes. The fourth column lists the Short-term Objectives. The fifth has the Involved Parties. The right column contains abbreviations for the Specific Best Management Practices that work towards the Objectives that the City of Muskegon commits to implementing. These best management practices or SWPPI commitments are described in Table IV along with a timeline and evaluation method.

The actions identified in the WMP do not have precise timelines and specific detail. However, this information needs to be included in the SWPPI. According to the MDEQ guidance, "If a commitment to an action was made by the permittee in the WMP, but not included in the SWPPI, an explanation of why the action was not included, along with an alternative action (if appropriate), should be in the SWPPI. Similarly, if the permittee determines that objectives in the WMP are not applicable in their jurisdiction, an explanation should be provided in the SWPPI if not previously provided in the WMP." Therefore all of the WMP Objectives are listed with a specific commitment to implement one or more BMPs to help accomplish that Objective. Alternatively, if the objective does not apply to the Storm Water Program or to the City of Muskegon, an explanation is provided.

ACTIONS REQUIRED FOR POLLUTION PREVENTION AND GOOD HOUSEKEEPING FOR MUNICIPAL OPERATIONS

Another purpose of the SWPPI is to detail the specific actions the community has determined will be implemented to prevent pollution through good housekeeping for municipal operations. Municipalities commonly have properties and infrastructure that can contribute pollutants to storm water during routine operation and maintenance. The MDEQ guidance asserts that, "Training and inspection procedures for staff and contractors employed by the permittee are required." Five specific areas are identified as needing to be addressed by the SWPPI:

- A. Maintenance activities (both preventative and corrective), maintenance schedules, and inspection procedures for storm water structural controls (owned by the permittee)
- B. Controls used for reducing or eliminating the discharges of water and pollutants from: streets, roads, and highways; parking lots; maintenance garages; and storage yards
- C. Procedures for the disposal of operation and maintenance waste from the separate storm water drainage system
- D. Procedures to ensure that flood management control projects assess impacts on water quality of the receiving waters, and
- E. Implement controls to reduce discharge of pesticides, herbicides, and fertilizers (on permittee owned property).

Each of these activities must be included in the SWPPI or a statement needs to be provided to explain why they do not apply. These activities or objectives are listed in the left column of Table II. Abbreviations for the Best Management Practices to work towards meeting these objectives are listed in the right column. These best management practices or SWPPI commitments are described in Table IV along with a timeline and evaluation method.

ACTIONS REQUIRED TO DEVELOP, IMPLEMENT, AND ENFORCE A COMPREHENSIVE STORM WATER MANAGEMENT PROGRAM FOR POST-CONSTRUCTION CONTROLS FOR AREAS OF NEW DEVELOPMENT AND SIGNIFICANT REDEVELOPMENT

A third purpose of the SWPPI is to detail the development, implementation, and enforcement of a comprehensive storm water management program (SWMP) for post-construction controls for areas of new development and significant redevelopment. The goal of the SWMP is to protect the designated uses in the receiving water from common impacts of urbanization. These impacts include:

- Flashiness associated with higher peak stream flows from wet weather events and reduced base flows during droughts
- Reduced stream-bank vegetation
- Falling trees
- Increased stream-bank erosion and slumping
- Degraded aquatic habitats and fish communities
- Loss of pools & riffles due to sedimentation
- Channel down-cutting & widening
- Increased pollutant loads, stream temperatures, and nutrients.

Three requirements or objectives must be included in a SWMP, as follows:

1. Evaluation and implementation of site-appropriate, cost-effective structural and nonstructural Best Management Practices (BMPs)
2. BMPs sufficient to effectively prevent or minimize post-construction impacts on water quality, and
3. Requirements for long-term operation and maintenance of the post-construction controls.

Each of these activities must be included in the SWPPI. These activities or objectives are listed in the left column of Table III. Abbreviations for the Best Management Practices to work towards meeting these objectives are listed in the right column. These best management practices or SWPPI commitments are described in Table IV along with a timeline and evaluation method. This SWPPI and the commitments listed in Table IV constitute the SWMP.

METHODS OF ASSESSING PROGRESS IN STORM WATER POLLUTION PREVENTION

The BMP abbreviations from Tables I, II, and III are detailed in Table IV along with associated timelines and Short-term Evaluation Methods. These methods are intended to indicate whether or not the commitments were kept. Many of the evaluation methods are narrative statements to describe the actions actually taken during the period between annual reports. The effect these actions have on protecting the environment from storm water pollution is much more difficult to measure or describe. Any one jurisdiction within the Muskegon Lake/Mona Lake Watershed is not well suited to engage in environmental monitoring sufficient to determine the success of the overall Storm Water Program. Only by working together as a watershed unit, can environmental measures be used to gauge success of the program. Even then, many non-storm water influences can skew environmental measures.

LIST OF LONG-TERM EVALUATION METHODS

Communities in the Muskegon Lake/Mona Lake Watershed have agreed to investigate opportunities to address long-term environmental measures in a single, integrated environmental monitoring program. This program will involve a number of different types of monitoring geographically distributed around the watershed. Implementation of the program will be a combination of professional services, MDEQ monitoring, volunteer monitoring, and municipal monitoring. The details of the program will be developed over the next 6 to 9 months through an open process of engagement between the jurisdictions, non-profit organizations, Muskegon Area Storm Water Committee, interested citizens, school districts, and MDEQ. Recognizing that most governmental budgets are very tight due to the loss of revenue sharing and other issues, it is necessary that the resulting monitoring program provide the most meaningful information at the least cost. Active participation by the MDEQ in this process is necessary to accomplish this goal.

PEP AND IDEP IMPLEMENTATION

The approved Illicit Discharge Elimination Plan (IDEP) and Public Education Plan (PEP) are utilized in this SWPPI as Best Management Practices. No changes to either document are proposed at this time. Implementation of the IDEP and PEP are supportive of the WMP Goals & Objectives as well as supportive of Pollution Prevention. The significant efforts involved in implementation of the IDEP and PEP should be considered when evaluating the federal mandate to reduce the discharge of pollutants to the maximum extent practicable.

OPPORTUNITIES FOR WATERSHED-WIDE (REGIONAL) COOPERATION

In addition to the long-term evaluation methods there are many additional opportunities for watershed-wide or regional cooperation. While every community in the watershed is committed to controlling storm water pollution to the maximum extent practicable, fiscal restraints reduce the capacity by which individual communities can accomplish this reduction independently. Some of the commitments of this SWPPI involve participation in activities if conducted on a watershed basis. This is necessary for financial reasons, but is also advantageous because often more can be accomplished through cooperation than by any one jurisdiction alone.

The Muskegon Area Storm Water Committee will be requested to undertake studies or assemble recommendations for various SWPPI commitments. Jurisdictional and MDEQ participation in these efforts is essential.

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
A Prevent soil erosion and reduce sedimentation in Muskegon Lake, Mona Lake and tributaries	Sediment	Agricultural and urban runoff Construction sites Lack of agricultural BMPs Road/stream crossings Storm sewer discharges Stream banks Unstable hydrology Unrestricted livestock access- (Muskegon Lake Only)	A1 Offer training to planning departments, road commissions, building/permitting officials, and contractors so that soil erosion control BMPs are considered an integrated part of the site planning and design process	SESC enforcement agencies MS4 communities Road commission DPWs	SESC LIST SESC WKSP SESC TRNG POLLUTION TRNG
			A2 Develop and implement residential/commercial storm water education programs in urban areas to reduce volume and velocity of runoff	MS4 communities Health department Road commission DPWs	PEP SHORT PEP LONG REDUCE HYDRO SW CRIT WKSP
			A3 Implement shoreline protection and restoration practices in riparian areas	MS4 communities Conservation district Land conservancy Nature conservancy NRCS Drain commissioner Nurseries Garden centers Watershed organizations	RIP LIST RRIOR RIP ASSIST RIP SHORE MEMO

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
			A4 Increase knowledge and use of soil erosion reduction and runoff control techniques on agricultural and urban land	NRCS Road commission Conservation districts MSUE County farm bureau Cities, townships, and villages	SESC LIST SESC WKSP PEP SHORT PEP LONG SESC TRNG POLLUTION TRNG
			A5 Survey road-stream crossings and prioritize sites for future improvement	Road commissions DPWs MDEQ Watershed organizations Drain commissioners MS4 communities	R/S CROSSING
			A6 Reduce the volume and velocity of storm water runoff entering surface waters in urban and developing areas	MS4 communities Developers Drain commissioners Land conservancy	PEP SHORT PEP LONG MODEL SW ORD ADOPT SW ORD LID TECH REDUCE HYDRO IMPL SW CONTROLS SW MGMT CRITERIA SW CRIT WKSP PVT SW O&M
			A7 Additional state and local funding for enforcement of SESC	County enforcing agents Municipal enforcing agents MDEQ (technical assistance)	

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
B Reduce concentrations of heavy metals, toxic substances, and hydrocarbons	Heavy metals, toxic substances, and hydrocarbons	Industrial emissions Past industrial waste dumping Improper pesticide/herbicide management Road salt runoff Illicit dumping into storm drains Leaking underground storage tanks Urban runoff	B1 Develop and implement residential/commercial storm water education programs in urban areas to reduce volume and velocity of runoff and discourage dumping into storm drains	MS4 communities	PEP SHORT PEP LONG REDUCE HYDRO SW CRIT WKSP PROMOTE HHW IDEP ORD IDEP HOT LINE PET WASTE PET WASTE BAGS PET WASTE ORD POLLUTION TRNGCOMMERCIAL BUMPSTER DEMO WASTE ILLCIT TRNG PVT SW O&M
			B2 Increase knowledge about benefits of integrated pest management and the safe use of pesticides/herbicides among property owners	NRCS Conservation districts MSUE MS4 communities	ENVIRO LAWN OTHER FERT MGMT CO FERT ORD PESTICIDE USE MUNI IPM ILLCIT TRNG
			B3 Increase the number of small and medium size producers who complete chemical storage and handling assessments, particularly in areas with high water tables, porous soils, and those near surface or sensitive water resources	MSUE groundwater technicians NRCS Conservation districts	Not an urban storm water issue
			B4 Promote hazardous waste collection programs	MS4 communities County DPW	PROMOTE HHW

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
			B5 Minimize effects of DPW and road commission waste, chemical, and salt storage areas and control road salt runoff	Road commission DPW MS4 communities	STREET SWEEP HOT LINE SW MAINT MUNI CAR WASH MATERIAL STOR IMPROVE SALT MUNI DUMPSTER SNOW PROC RECYCLE LUBES PESTICIDE USE POLLUTION TRNG
			B6 Eliminate illicit discharges	MS4 communities	IDEP ORD IDEP HOT LINE MARINA PUMPOUTS MATERIAL STOR MUNI DUMPSTER POLLUTION TRNG ILLCIT TRNG
			B7 Work with the MDEQ to address leaking underground storage tanks and impacts from past industrial discharges	MDEQ EPA MS4 Communities	LUST
C Reduce nutrient loading of Muskegon Lake, Mona Lake and tributaries with particular attention to sources of	Nutrients	Agricultural and urban runoff Animal waste Failing septic systems Fertilizer runoff Lack of agricultural BMPs Yard waste dumping	C1 Increase property owner awareness about the value of properly designed, installed, and maintained septic systems, particularly in areas with high water tables, porous soils, and those near surface water and storm sewers.	Association of Realtors Health Department MS4 communities	IDEP ORD IDEP HOT LINE POLLUTION TRNG ILLCIT TRNG

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
phosphorus.			C2 Develop and implement residential/commercial storm water education programs in urban areas to reduce volume and velocity of runoff	MS4 communities	PEP SHORT PEP LONG REDUCE HYDRO SW CRIT WKSP
			C3 Increase the number of small and medium size producers that have certified nutrient management plans	NRCS Conservation districts MSUE MDA	Not an urban storm water issue
			C4 Reduce the volume and velocity of storm water runoff entering surface waters in urban and developing areas by encouraging storm water infiltration, site conditions permitting	MS4 communities Developers Drain commissioners Land conservancy	PEP SHORT PEP LONG LID TECH
			C5 Increase knowledge and use of soil erosion reduction and runoff control techniques on agricultural and urban land	NRCS Conservation districts MSUE County farm bureau Cities, townships, and villages Road commission	SESC LIST SESC WKSP PEP SHORT PEP LONG SESC TRNG POLLUTION TRNG
			C6 Work with golf courses and parks departments to encourage proper fertilizer management and yard waste disposal	MS4 communities	ENVIRO LAWN REV O&M MUNI FERT MGMT OTHER FERT MGMT CO FERT ORD GROUNDSKEEPER TRNG POLLUTION TRNG COMPOSTING

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
			C7 Promote residential soil testing, education about fertilizer use, and encourage proper yard waste disposal	MS4 communities MSUE	PEP SHORT PEP LONG ENVIRO LAWN REV O&M MUNI FERT MGMT OTHER FERT MGMT CO FERT ORD GROUNDSKEEPER TRNG POLLUTION TRNG COMPOSTING
			C8 Revise local weed and phosphorus limiting ordinances in urban areas to encourage the reduction of lawn areas and the use of natural landscaping and native plants	MS4 communities	LID TECH
			C9 Upgrade or replace failing or faulty onsite sewage disposal systems	MS4 communities Health department MDEQ	HOT LINE
D Prevent pathogens from entering surface waters flowing to Mona Lake and Muskegon Lake and strive to	Pathogens	Animal Waste Failing Septic Systems Lack of agricultural BMPs Failing sewage lift stations-(Mona Lake only)	D1 Increase property owner awareness about the value of properly designed, installed, and maintained septic systems, particularly in areas with high water tables, porous soils, and those near surface water and storm sewers	Association of Realtors Health Department MS4 communities	IDEP ORD IDEP HOT LINE POLLUTION TRNG ILLICIT TRNG

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
meet applicable water quality standards in Ruddiman Creek			D2 Find illicit connections in urban areas, such as illegal storm sewer hookups, and prevent illicit discharges from entering surface waters	MS4 communities Health department	IDEP ORD IDEP HOT LINE POLLUTION TRNG ILLCIT TRNG
			D3 Develop and implement residential/commercial storm water education programs in urban areas	MS4 communities	PEP SHORT PEP LONG ENVIRO LAWN PROMOTE HHW OTHER FERT MGMT HOT LINE PET WASTE COMMERCIAL DUMPSTER DEMO WASTE ASSIST RIP SESC WKSP SW CRIT WKSP
			D4 Increase the development of certified manure management plans	NRCS Conservation Districts MSUE MDA	Not an urban storm water issue
			D5 Reduce the amount of pet waste entering surface waters	MS4 communities Health department	PET WASTE PET WAST BAGS PET WASTE ORD
			D6 Reduce the volume and velocity of storm water runoff entering surface waters in urban and developing areas by encouraging storm water infiltration	MS4 communities Developers Drain commissioners Land conservancy	PEP SHORT PEP LONG LID TECH

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
			D7 Upgrade or replace failing or faulty onsite sewage disposal systems	MS4 communities Health department MDEQ	HOT LINE
			D8 Eliminate illicit discharges	MS4 communities	IDEP ORD IDEP HOT LINE MARINA PUMPOUTS MATERIAL STOR MUNI DUMPSTER POLLUTION TRNG ILLICIT TRNG
			D9 Find sources from agricultural areas and implement BMPs to prevent contamination of surface waters and increase the knowledge and use of runoff control techniques on agricultural land	NRCS Conservation districts MSUE County farm bureau	Not an urban storm water issue
			D10(Mona) Upgrade failing county sewage lift station pump systems	Muskegon County Wastewater Treatment Facility	
			D11(Muskegon) Encourage proper disposal of waste from recreational vessels	Marinas MDNR Health department	MARINA PUMPOUTS

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
E Reduce sources of thermal pollution (Muskegon Lake only) Muskegon River, Bear Creek, and Little Bear Creek (Mona Lake only) Little Black Creek	Thermal Pollution	Impervious surfaces Removal of bank vegetation Sedimentation	E1 Implement shoreline protection and restoration practices in riparian areas	MS4 communities Conservation district Land conservancy Nature conservancy NRCS Drain commissioners Nurseries Garden centers Watershed organizations	RIP LIST RRIOR RIP ASSIST RIP SHORE MEMO
			E2 Reduce the volume and velocity of storm water runoff entering surface waters in urban and developing areas by encouraging storm water infiltration	MS4 communities Developers Drain commissioners Land conservancy	PEP SHORT PEP LONG LID TECH

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
F Stabilize stream flows to moderate hydrology and increase base flow (Muskegon Lake Only) this is especially important in the urban wetland areas of Ruddiman Creek, Ryerson Creek, and Four Mile Creek, which are impacted by unstable hydrology from storm water flows	Unstable Hydrology	Channelization Floodplain development and destruction Impervious surfaces Storm sewer discharge quantity and velocity Wetland destruction	F1 Follow recommendations from hydrologic models	Consultants Drain commissioners MDEQ MS4 communities	REDUCE HYDRO RETROFIT OPPS LID TECH IMPL SW CONTROLS SW MGMT CRITERIA
			F2 Discourage irrigation in certain areas where base flow must be maintained	NRCS Conservation District MDA MDEQ	Not an urban storm water issue
			F3 Protect floodplains and mitigate impacts	FEMA Cities, townships, and villages County planning departments	RIP LIST PRIOR RIP ASSIST RIP
			F4 Establish storm water management criteria for new developments	MS4 communities Drain commissioner County planning department	SW MGMT CRITERIA SW CRIT WKSP MODEL SW ORD ADOPT SW ORD

TABLE I – WMP GOALS & OBJECTIVES AND SWPPI COMMITMENTS

Long-term Goals, Pollutants of Concern, Sources and Causes, Short-term Objectives from Table 13 (Muskegon Lake) and Table 11 (Mona Lake) WMPs

Long-term Goals	Pollutants of Concern	Sources and Causes	Short-term Objectives	Involved Parties	BMPs to work toward meeting Objectives: SWPPI commitments
			F5 Encourage LID techniques	MS4 communities Developers Drain commissioners Land conservancy	MODEL SW ORD ADOPT SW ORD LID TECH SW CRIT WKSP PEP SHORT PEP LONG
			F6 Reduce the volume and velocity of storm water runoff entering surface waters in urban and developing areas by encouraging storm water infiltration	MS4 communities Developers Drain commissioners Land conservancy	PEP SHORT PEP LONG LID TECH
			F7 Develop and implement residential/commercial storm water education programs in urban areas to reduce volume and velocity of runoff	MS4 communities	PEP SHORT PEP LONG REDUCE HYDRO SW CRIT WKSP

TABLE II – OBJECTIVES FOR POLLUTION PREVENTION AND GOOD HOUSEKEEPING FOR MUNICIPAL OPERATIONS AND SWPPI COMMITMENTS

Objectives taken from "MDEQ Guidance for Storm Water Pollution Prevention Initiatives" (II. Pollution prevention and good housekeeping activities)

Objectives	BMPs to work toward meeting Objectives: SWPPI commitments
Maintenance activities (both preventative and corrective), maintenance schedules, and inspection procedures for storm water structural controls (owned by the permittee).	LID TECH REDUCE HYDRO IMPL SW CONTROLS STM SEWER MAINT
Controls used for reducing or eliminating the discharges of water and pollutants from: Streets, Roads, and Highways; Parking lots; Maintenance garages; and Storage yards.	STREET SWEEP R/S CROSSING REV O&M REV MATERIALS MUNI CAR WASH MATERIAL STOR IMPROVE SALT MUNI DUMPSTER SNOW PROC
Procedures for the disposal of operation and maintenance waste from the separate storm water drainage system.	RECYCLE LUBES REV O&M COMPOSTING
Procedures to ensure that flood management control projects assess impacts on water quality of the receiving waters. (LID is problematical in the City of Muskegon. About 20% of our jurisdiction has a drainage problem due to heavy clay. This area floods easily and many basements have sump pumps which surcharge our sanitary sewers. We also have a number of contaminated sites which are not conducive to retention, detention or infiltration. These would enhance off-site migration of contaminants.)	POLLUTION TRNG DEMO WASTE MODEL SW ORD ADOPT SW ORD LID TECH
Implement controls to reduce discharge of pesticides, herbicides, and fertilizers (on permittee owned property).	PESTICIDE USE MUNI IPM MUNI FERT MGMT CO FERT ORD MATERIAL STOR
Other	ILLCIT TRNG PVT SW O&M INSP CHECKLIST LUST MARINA PUMPOUTS

TABLE III – OBJECTIVES FOR POST-CONSTRUCTION CONTROLS FOR AREAS OF NEW DEVELOPMENT AND SIGNIFICANT REDEVELOPMENT AND SWPPI COMMITMENTS

Objectives taken from “MDEQ Guidance for Storm Water Pollution Prevention Initiatives” (III. Post-construction controls for areas of new development and significant redevelopment)

Objectives	BMPs to work toward meeting Objectives: SWPPI commitments
Evaluation and implementation of site-appropriate, cost-effective structural and nonstructural Best Management Practices (BMPs).	MODEL SW ORD ADOPT SW ORD LID TECH
BMPs sufficient to effectively prevent or minimize post-construction impacts on water quality.	MODEL SW ORD ADOPT SW ORD LID TECH
Requirements for long-term operation and maintenance of the post-construction controls.	MODEL SW ORD ADOPT SW ORD LID TECH PVT SW O&M INSP CHECKLIST

TABLE IV – SWPPI COMMITMENTS, TIMELINES, AND EVALUATION METHODS FOR ASSESSING PROGRESS IN STORM WATER POLLUTION PREVENTION

SWPPI Commitment Or Best Management Practice (BMP)	Timeline	Evaluation Method
1. Create a contact list of planning departments, road commissions, building/permitting officials, contractors, and SESC enforcement agencies. Muskegon County will assemble the initial list and each community will supplement the list with others that should be the target audience for SESC educational efforts. (SESC LIST)	December 31, 2006	Narrative statement regarding the status of list development
2. Form a committee and hire a consultant to develop presentation materials and hold workshops to promote soil erosion BMPs as an integrated part of the site planning and design process (SESC WKSP)	Form Committee by July 31, 2006 Hold workshop by May 31, 2007	Narrative statement regarding the status of committee activity, status of workshop planning, and people attending the workshop
3. Implement PEP activities slated for 2005 to 2008 (PEP SHORT)	Ongoing	Narrative statement regarding the status of the city's PEP implementation – Also rely on Muskegon Conservation District for report on watershed-wide Public Education activities
4. Implement PEP activities slated for 2008 to 2013 (PEP LONG)	Ongoing	Narrative statement regarding the status of the city's PEP implementation – Also rely on Muskegon Conservation District for report on watershed-wide Public Education activities
5. Create a contact list of riparian property owners and others for targeting shoreline protection efforts. Muskegon County will assemble the initial list and each community will supplement the list with others that should be the target audience for shoreline protection educational efforts. (RIP LIST)	County compiles initial list by December 31, 2006 Communities supplement list by December 31, 2007	Narrative statement regarding the status of list creation
6. Prioritize contact list of riparians (PRIOR RIP)	Prioritization to be completed on a watershed-wide effort by December 31, 2007	Narrative statement regarding the status of list prioritization
7. Provide technical assistance to riparians (ASSIST RIP)	Provided on a watershed-wide basis by December 31, 2008	Narrative statement regarding the status of technical information preparation and distribution – Primarily rely on Muskegon Conservation District
8. Continue regular street sweeping (STREET SWEEP)	Ongoing	Report on curb-miles swept and tons of solids removed from streets

TABLE IV – SWPPI COMMITMENTS, TIMELINES, AND EVALUATION METHODS FOR ASSESSING PROGRESS IN STORM WATER POLLUTION PREVENTION

SWPPI Commitment Or Best Management Practice (BMP)		Timeline	Evaluation Method
9.	Improve road-stream crossings to reduce sediment load to lakes. 1. Train staff to assess road-stream crossings, 2. Identify all crossings, 3. Assess integrity of crossings per schedule, 4. Complete assessments, 5. Prioritize crossings, and 6. implement improvements to high priority crossings as funding allows (R/S CROSSING)	1. done 2. done 3. repeat every 5 yrs 4. 1 st round by December 31, 2006 5. December 31, 2007 6. as funding allows	Report on the status of assessments and prioritization including a projection on improvement projects
10.	Develop model storm water ordinance (MODEL SW ORD)	Work with the watershed group to accomplish by 2007	Narrative on the status of model ordinance development by the watershed group
11.	Adopt storm water ordinance (ADOPT SW ORD)	Work with the watershed group to accomplish by 2007	Narrative on the status of ordinance adoption by the City
12.	Implement LID techniques (LID TECH) where site is not contaminated or soil conditions permit adequate infiltration	Will consider where site conditions permit	Narrative statement regarding efforts to create opportunities
13.	Reduce unstable hydrology (REDUCE HYDRO)	Will consider when opportunities become available	Narrative statement regarding efforts to create opportunities
14.	Implement storm water runoff controls (IMPL SW CONTROLS)	Will consider when opportunities become available	Narrative statement regarding efforts to create opportunities
15.	Provide city employees with SESC training and encourage them to report SESC problems to the CEA for attention (SESC TRNG)	Work with the watershed group to accomplish by 2007	Narrative statement regarding statue of watershed-wide SESC Training
16.	Promote IPM and environmentally friendly lawn and garden care by maintaining a high level of training and certification of Parks Dept. maintenance workers in pesticide and fertilizer management (ENVIRO LAWN)	Ongoing	Narrative on the status of maintenance workers' education and experience with environmentally friendly groundskeeping
17.	Distribute brochures and provide online information to promote the county household hazardous waste collection program (PROMOTE HHW)	Ongoing	Narrative on promotional activities
18.	Review current procedures for materials storage, use, and disposal looking for opportunities to reduce the potential for storm water pollution (REV MATERIALS)	December 31, 2007	Report on the review of procedures and recommendations for improvement

TABLE IV – SWPPI COMMITMENTS, TIMELINES, AND EVALUATION METHODS FOR ASSESSING PROGRESS IN STORM WATER POLLUTION PREVENTION

SWPPI Commitment Or Best Management Practice (BMP)		Timeline	Evaluation Method
19.	Review DPW procedures for O&M waste disposal (REV O&M)	December 31, 2007	Report on the review of procedures and recommendations for improvement
20.	Adopt and enforce IDEP ordinance (IDEP ORD)	Adopted in October 2004 Enforcement is ongoing	Report on the status of illicit discharges identified
21.	Implement IDEP Program (IDEP)	Ongoing	Report on the status of program implementation and illicit discharges identified
22.	Work with the MDEQ to address leaking underground storage tanks and impacts from past industrial discharges (LUST)	Ongoing	Most sites have been remediated, but the status of those remaining will be reported
23.	Provide training for DPW and Parks employees on proper fertilizer management (MUNI FERT MGMT)	Ongoing	Narrative on the status of maintenance workers' education and experience with environmentally friendly groundskeeping
24.	Offer fertilizer management and yard waste disposal information to golf courses and other appropriate parties (e.g. MSUE's soil testing program) (OTHER FERT MGMT)	Ongoing	Conducted as part of the PEP
25.	Pursue county-wide ordinance requiring the use of low phosphorous fertilizers (CO FERT ORD)	Work with the watershed group to accomplish	Report on the status of efforts to limit Phosphorus in fertilizers at the county level
26.	Continue the telephone reporting system for residents to report illicit discharges and connections to the storm sewer through the Muskegon Conservation District (231)767-1207 (HOT LINE)	Ongoing	Rely on MCD report on calls received/resolved
27.	Review current facilities at city marinas and consider an increase in the number of pump out facilities for recreational vessels (MARINA PUMPOUTS)	December 31, 2006	Report on the results of the review and recommendations
28.	Continue to encourage proper pet waste disposal (PET WASTE)	Enforcement of existing ordinance	Narrative statement regarding the city's pet policies in public areas
29.	Provide plastic bags and waste receptacles at parks for pet waste (PET WASTE BAGS)	Implement as funding permits	Narrative statement regarding the city's pet policies in public areas
30.	Adopt pet waste ordinance (PET WASTE ORD)	Ordinance exists	Narrative statement regarding the city's pet policies in public areas
31.	Adopt storm water management criteria for new developments (SW MGMT CRITERIA)	Work with the watershed group to accomplish by 2007	Narrative statement regarding the status of watershed effort
32.	Provide workshops on storm water management criteria for new developments as part of ordinance adoption process (SW CRIT WKSP)	Work with the watershed group to accomplish by 2007	Narrative statement regarding the status of watershed effort
33.	Maintain storm water structural controls in accordance with procedures developed to minimize storm water pollution (SW MAINT)	Ongoing	Report on the steps taken to minimize storm water pollution for the city's storm sewer system

TABLE IV – SWPPI COMMITMENTS, TIMELINES, AND EVALUATION METHODS FOR ASSESSING PROGRESS IN STORM WATER POLLUTION PREVENTION

SWPPI Commitment Or Best Management Practice (BMP)		Timeline	Evaluation Method
34.	Perform Routine Storm Sewer Maintenance Activities – Catch Basin Cleaning (STM SEWER MAINT)	Ongoing	Report on the steps taken to minimize storm water pollution for the city's storm sewer system
35.	Municipal vehicle washing to be indoors or at private car washes (MUNI CAR WASH)	December 31, 2007	Report on the review of procedures and recommendations for improvement
36.	Improve Department of Public Works yard material storage – salt, sand, oils, waste, batteries, tires, fluids, lubricants, gravel, asphalt (MATERIAL STOR)	December 31, 2007	Report on the review of procedures and recommendations for improvement
37.	Improve salt/sand storage and use (pre-wetted salt, rate of travel sensors, storage, loading, etc.) (IMPROVE SALT)	December 31, 2007	Report on the review of procedures and recommendations for improvement
38.	Promote proper dumpster use at municipal facilities (MUNI DUMPSTER)	December 31, 2006	Narrative statement describing the method used to encourage employees to use dumpsters properly
39.	Review snow removal procedures for opportunities to reduce pollution (trash, salt, dirt, and organic debris) (SNOW PROC)	December 31, 2007	Report on the review of procedures and recommendations for improvement
40.	Recycle lubricants, coolants, batteries, and tires whenever possible (RECYCLE LUBES)	December 31, 2007	Report on the review of procedures and recommendations for improvement
41.	Conduct study of drainage system to identify opportunities for retrofitting for better water quality protection (RETROFIT OPPS)	Participate in watershed-wide effort to identify opportunities	Narrative on the status of the watershed-wide effort
42.	Ensure the groundskeepers are trained in proper use of native vegetation and proper removal of invasive species (GROUNDSKEEPER TRNG)	Ongoing	Narrative on the status of maintenance workers' education and experience with environmentally friendly groundskeeping
43.	Ensure proper fertilizer, pesticide, and herbicide selection/storage/use/disposal (PESTICIDE USE)	December 31, 2007	Report on the review of procedures and recommendations for improvement
44.	Whenever possible, utilize IPM techniques on municipal property (MUNI IPM)	Ongoing	Narrative on the status of maintenance workers' education and experience with environmentally friendly groundskeeping
45.	Provide Municipal staff training in recognizing storm water pollution sources (POLLUTION TRNG)	Participate in watershed-wide effort	Narrative on the status of the watershed-wide effort
46.	Ensure proper landscaping residuals disposal, such as composting (COMPOSTING)	December 31, 2007	Report on the review of procedures and recommendations for improvement
47.	Encourage or require proper dumpster use at commercial/private facilities (COMMERCIAL DUMPSTER)	Ongoing	Description of existing controls and the perceived level of compliance
48.	Review and revise procedures for approving demolition waste/construction waste storage and disposal on private property (DEMO WASTE)	December 31, 2007	Report on the status of review and any recommendations

TABLE IV – SWPPI COMMITMENTS, TIMELINES, AND EVALUATION METHODS FOR ASSESSING PROGRESS IN STORM WATER POLLUTION PREVENTION

SWPPI Commitment Or Best Management Practice (BMP)		Timeline	Evaluation Method
49.	Train building inspectors, zoning enforcers, public works workers to recognize potential illicit discharges (ILLICIT TRNG)	Participate in watershed-wide effort	Narrative on the status of the watershed-wide effort
50.	Establish a procedure to ensure proper operation and maintenance of storm water control facilities on private property (enforce maintenance agreements) (PVT SW O&M)	Work with the watershed group to accomplish by 2007	Narrative on the status of storm water ordinance adoption by the City
51.	Develop storm water facility inspection checklists (INSP CHECKLIST)	Work with the watershed group to accomplish by 2007	Narrative on the status of storm water ordinance adoption by the City

Best Management Practices: Abbreviations

BMP ABBREVIATION	BRIEF DESCRIPTION	LINE
ADOPT SW ORD	Adopt storm water ordinance	11
ASSIST RIP	Provide technical assistance to riparians	07
CO FERT ORD	Pursue county-wide ordinance requiring the use of low phosphorous fertilizers	27
COMMERCIAL DUMPSTER	Encourage or require proper dumpster use at commercial/private facilities	49
COMPOSTING	Ensure proper landscaping residuals disposal, such as composting	48
DEMO WASTE	procedures for approving demolition waste/construction waste storage and disposal	50
ENVIRO LAWN	Promote IPM and environmentally friendly lawn and garden care	18
GROUNDSKEEPER TRNG	Ensure the groundskeepers are trained in proper use of native vegetation and proper removal of invasive species	44
HOT LINE	system for residents to report illicit discharges	28
IDEP	Maintain active IDEP Program	23
IDEP ORD	Enforce IDEP ordinance	22
ILLICIT TRNG	Train building inspectors, zoning enforcers, public works workers to recognize potential illicit discharges	51
LID TECH	Implement LID techniques where site conditions permit	14
IMPL SW CONTROLS	Implement storm water runoff controls	16
IMPROVE SALT	Improve salt/sand storage and use	39
INSP CHECKLIST	Develop storm water facility inspection checklists	53
LUST	address leaking underground storage tanks	24
MARINA PUMPOUTS	consider an increase in the number of pump out facilities for recreational vessels	29
MATERIAL STOR	Improve Department of Public Works yard material storage	38
LID TECH	Develop low impact development technology where site conditions permit enhanced infiltration	12
MODEL SW ORD	Develop model storm water ordinance	10
MUNI CAR WASH	Municipal vehicle washing to be indoors or at private car washes	37
MUNI DUMPSTER	Promote proper dumpster use at municipal facilities	40
MUNI FERT MGMT	Provide training for DPW and Parks employees on proper fertilizer management	25
MUNI IPM	utilize IPM techniques on municipal property	46
OTHER FERT MGMT	Offer fertilizer management and yard waste disposal information to golf courses	26
PEP LONG	Implement PEP activities slated for 2008 to 2013	04
PEP SHORT	Implement PEP activities slated for 2005 to 2008	03
PESTICIDE USE	Ensure proper fertilizer, pesticide, and herbicide selection/storage/use/disposal	45
PET WASTE	Enforce existing animal control ordinance	30
PET WASTE BAGS	Provide plastic bags and waste receptacles at parks for pet waste when funds are available	31
PET WASTE ORD	Animal Control ordinance fulfills this requirement	32
POLLUTION TRNG	Provide Municipal staff training in recognizing storm water pollution sources	47
PRIOR RIP	Prioritize contact list of riparians	06

BMP ABBREVIATION	BRIEF DESCRIPTION	LINE
PROMOTE HHW	promote the county household hazardous waste collection program	19
PVT SW O&M	ensure proper operation and maintenance of storm water control facilities on private property	52
R/S CROSSING	Improve road-stream crossings to reduce sediment load to lakes	09
RECYCLE LUBES	Recycle lubricants, coolants, batteries, and tires	42
REDUCE HYDRO	Reduce unstable hydrology	15
RETROFIT OPPS	study of drainage system to identify opportunities for retrofitting	43
REV MATERIALS	Review current procedures for materials storage, use, and disposal	20
REV O&M	Review DPW procedures for O&M waste disposal	21
RIP LIST	Create a contact list of riparian property owners	05
SESC LIST	Create a contact list of planning departments, road commissions, building/permitting officials, contractors, and SESC enforcement agencies	01
SESC TRNG	Provide city employees with SESC training	17
SESC WKSP	Form a committee and hire a consultant to develop presentation materials and hold workshops to promote soil erosion BMPs	02
SNOW PROC	Review snow removal procedures	41
STM SEWER MAINT	Perform Routine Storm Sewer Maintenance Activities	36
STREET SWEEP	Continue regular street sweeping	08
SW CRIT WKSP	Provide workshops on storm water management criteria	34
SW MAINT	Maintain storm water structural controls	35
SW MGMT CRITERIA	Adopt storm water management criteria	33

Commission Meeting Date: April 25, 2006

Date: April 18, 2006
To: Honorable Mayor & City Commission
From: Community and Neighborhood Services
Department
RE: Resolution to Sell 510 Creston

SUMMARY OF REQUEST: To approve the attached resolution to sell the city owned house at 510 Creston to Ms. Linda Meinel of 565 Lake Forest Lane Apt K-10. The house is being sold to Ms. Meinel for the appraised cost of sixty-seven thousand dollars (\$67,000) minus a fifteen thousand dollars (\$15,000) subsidy

The City of Muskegon purchased the house at 510 Creston from the U. S. Department of Housing and Urban Development on the open market. After the purchase was completed the house was totally rehabilitated including the total remediation of lead. Since that time the house has been marketed to qualified first time homebuyers.

FINANCIAL IMPACT: The program income derived from the sale will be deposited in the City's HOME account.

STAFF RECOMMENDATION: To approve the resolution and the sale of 510 Creston to Ms. Meinel.

COMMITTEE RECOMMENDATION: The purchase of 510 Creston and the rehabilitation of the structure were approved by the Commission in 2004.

2006-40(e)

MUSKEGON CITY COMMISSION

RESOLUTION TO APPROVE THE SALE OF
CITY-OWNED PROPERTY AT 510 Creston

WHEREAS, the City of Muskegon is dedicated to the redevelopment of its neighborhoods and its housing stock;

WHEREAS, the City of Muskegon is dedicated to promoting high quality affordable single-family housing in the community and;

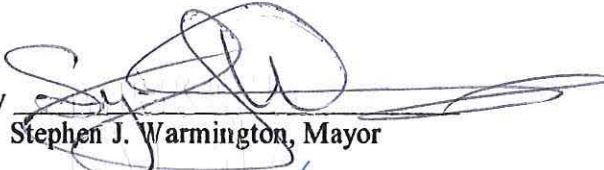
WHEREAS, the City of Muskegon is dedicated to promoting homeownership for its low and moderate-income residents throughout its neighborhood;

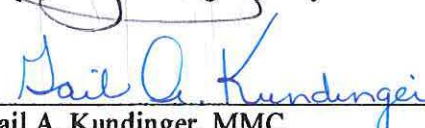
NOW THEREFORE, BE IT RESOLVED that the City Commission hereby approved the sale of the newly rehabilitated single family home located at 510 Creston to Linda Meinel for the price of \$67,000.

Adopted this 25th day of April, 2006

Ayes: Warmington, Wierengo, Carter, Davis, Gawron, Shepherd, and Spataro

Nays: None

By 
Stephen J. Warmington, Mayor

By 
Gail A. Kunding, MMC
City Clerk

CERTIFICATION

2006-40(e)

This resolution was adopted at a regular meeting of the City Commission, held on April 25, 2006. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By:

A handwritten signature in blue ink, appearing to read "Gail A. Kunding", is written over a horizontal line.

Gail A. Kunding, MMC
City Clerk

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, whose address is 933 Terrace Street, Muskegon, MI 49440,

QUIT CLAIMS TO Linda Meinel of 565 Lake Forest Lane Apt. K-10, Muskegon, Michigan 49441,

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:
510 Creston

City of Muskegon Urban Renewal Plat No. 2 Lot 349

**for the sum of Sixty Seven Thousand and no/100 Dollars
(\$ 67,000.00)**

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

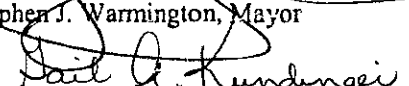
Dated this ____ day of _____, 200 ____.

CITY OF MUSKEGON

By


Stephen J. Warmington, Mayor

and


Gail A. Kunding, MMC, City Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

The foregoing instrument was acknowledged before me this 2nd day of May, 2006, by Stephen J. Warmington and Gail A. Kunding, MMC, Mayor and City Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY:

John C. Schrier

Parmenter O'Toole

175 W. Apple Ave., P. O. Box 786

Muskegon, MI 49443-0786

Telephone: 616/722-1621

SEND SUBSEQUENT TAX BILLS TO: Grantee WHEN RECORDED RETURN TO: Grantee



Linda S. Potter

Notary Public, Muskegon County, Michigan

My commission expires: 9-25-06



Commission Meeting Date: April 18, 2006

Date: April 25, 2006
To: Honorable Mayor & City Commission
From: Community and Neighborhood Services
Department
RE: Resolution to sale 221 Walton

SUMMARY OF REQUEST: To approve the attached resolution to sell the city owned house at 221 Walton to Mr. And Mrs. Marcus Robertson, of 3232 Roosevelt Road for the expected appraised value of \$145,000 minus the \$50,000 subsidy.

The house at 221 Walton is a part of the second phase of the Walton Street Renaissance AKA Hilltop View. Which was started last summer and will be totally completed in the next 30 days. With the sale of this property at 221 Walton four of the six homes in the development will have been purchased.

The Walton Street project is a partnership between the City of Muskegon, Fifth Third Bank and Neighborhood Investment Corporation.

FINANCIAL IMPACT: The program income derived from this transaction will be deposited in the City's HOME account

BUDGET ACTION REQUIRED: None

STAFF RECOMMENDATION: To approve the resolution and the sale of 221 Walton to Mr. and Mrs. Marcus Robertson.

COMMITTEE RECOMMENDATION: The Walton Street Project was approved by both the City Commission and the Land Reutilization Committee

2006-40(f)
MUSKEGON CITY COMMISSION

RESOLUTION TO APPROVE THE SALE OF
CITY-OWNED PROPERTY AT 221 Walton

WHEREAS, the City of Muskegon is dedicated to the redevelopment of its neighborhoods and its housing stock;

WHEREAS, the City of Muskegon is dedicated to promoting high quality affordable single-family housing in the community and;

WHEREAS, the City of Muskegon is dedicated to promoting homeownership for its low and moderate-income residents throughout its neighborhood;

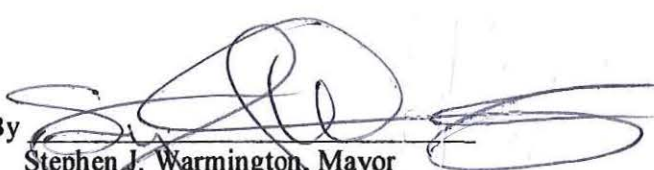
NOW THEREFORE, BE IT RESOLVED that the City Commission hereby approved the sale of the newly rehabilitated single family home located at 221 Walton to Mr. and Mrs. Marcus Robertson for the estimated price of \$145,000.

Adopted this 25th day of April, 2006

Ayes: Wierengo, Carter, Davis, Gawron, Shepherd, Spataro, and Warmington

Nays: None

By


Stephen J. Warmington, Mayor

By


Gail A. Kunding, MMC
City Clerk

CERTIFICATION

2006-40(f)

This resolution was adopted at a regular meeting of the City Commission, held on April 25, 2006. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

CITY OF MUSKEGON

By: _____


Gail A. Kunding, MMC
City Clerk

QUIT-CLAIM DEED

KNOW ALL MEN BY THESE PRESENTS: That the **CITY OF MUSKEGON**, a municipal corporation, whose address is 933 Terrace Street, Muskegon, MI 49440,

QUIT CLAIMS TO **Daphne & Marcus Robertson** of 3232 Roosevelt Road Apt. Z-3, Muskegon, Michigan 49441,

the following described premises situated in the City of Muskegon, County of Muskegon, State of Michigan, to wit:
221 E. Walton

City of Muskegon revised plat of 1903 Lot 6 Block 200

**for the sum of One Hundred Fifty Thousand and no/100 Dollars
(\$ 150,000.00)**

This deed is exempt from real estate transfer tax pursuant to the provisions of MCLA 207.505(h)(i) and MCLA 207.526 Sec. 6(h)(i).

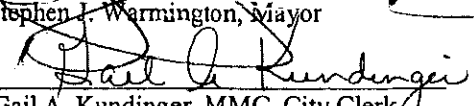
Dated this ____ day of _____, 200__.

CITY OF MUSKEGON

By


Stephen J. Warmington, Mayor

and


Gail A. Kunding, MMC, City Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

The foregoing instrument was acknowledged before me this 9th day of May, 2006, by Stephen J. Warmington and Gail A. Kunding, MMC, Mayor and City Clerk, respectively, of the CITY OF MUSKEGON, a municipal corporation, on behalf of the City.

PREPARED BY:

John C. Schrier

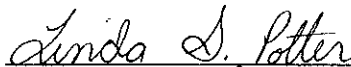
Parmenter O'Toole

175 W. Apple Ave., P. O. Box 786

Muskegon, MI 49443-0786

Telephone: 616/722-1621

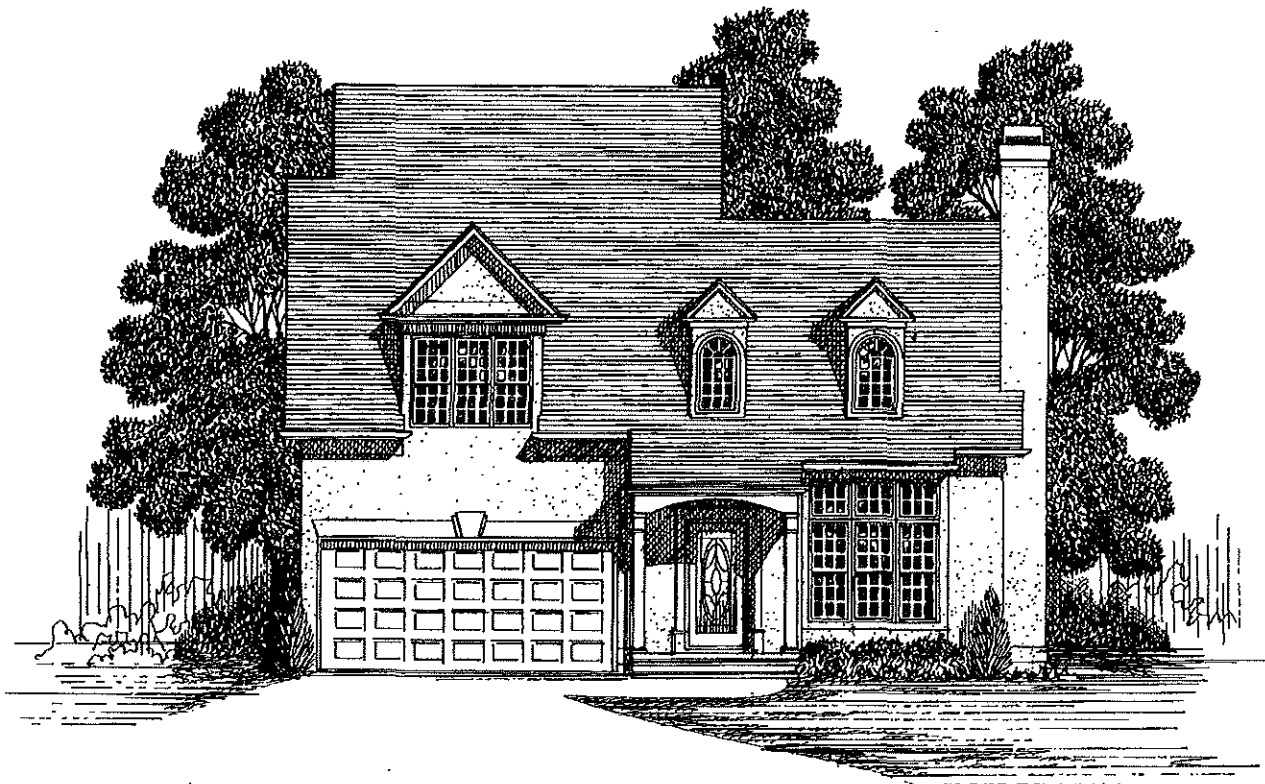
SEND SUBSEQUENT TAX BILLS TO: Grantee WHEN RECORDED RETURN TO: Grantee



Linda S. Potter

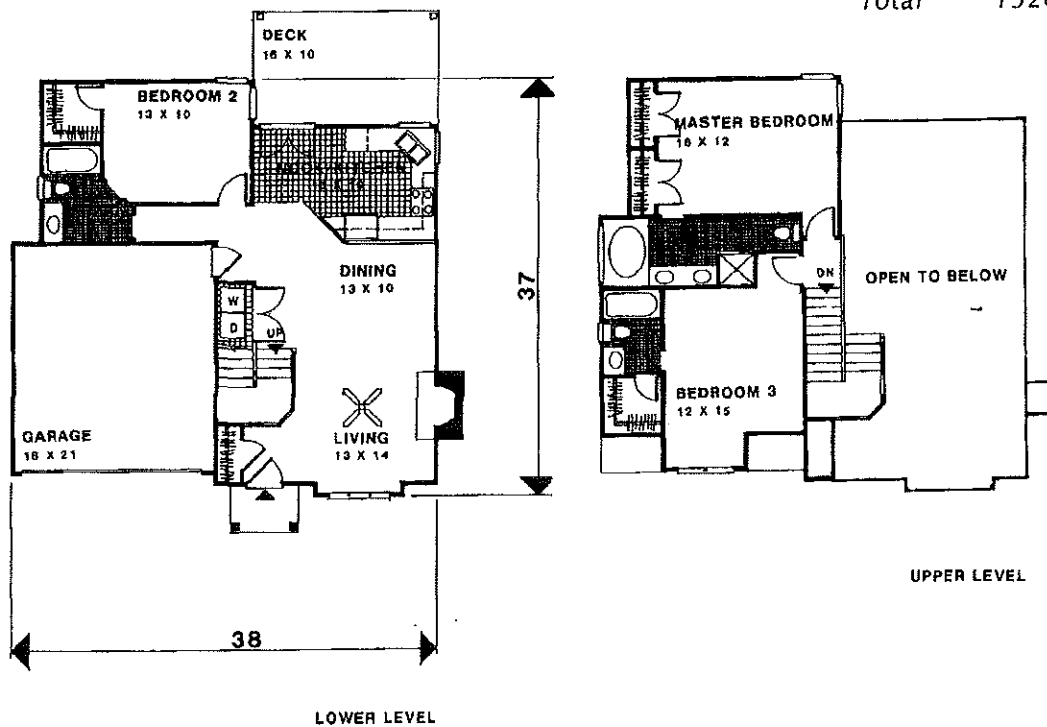
Notary Public, Muskegon County, Michigan

My commission expires: 9-25-06



Plan Number 1504

Square Footage	Upper	883
	Lower	643
	Total	1526



COMMISSION MEETING DATE: April 25, 2006

Date: April 18, 2006
To: Honorable Mayor & City Commission
From: Planning and Economic Development Department *CB*
RE: Application for United States Department of
Agriculture Grant for design work for the Farmer's
Market.

SUMMARY OF REQUEST: To approve the attached resolution and authorize staff to apply for a grant in the amount of \$50,000 from United States Department of Agriculture for design work for the Farmer's Market.

FINANCIAL IMPACT: None. No Match is required.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: To approve the attached resolution and authorize staff to apply for a grant in the amount of \$50,000.

COMMITTEE RECOMMENDATION: None.

Resolution No. 2006-40(g)

Muskegon City Commission

RESOLUTION APPROVING SUBMISSION OF UNITED STATE DEPARTMENT OF
AGRICULTURE GRANT APPLICATION

WHEREAS, the City Commission has previously expressed its desire to move the
Farmer's Market, and

WHEREAS, design work will be a necessary component of Farmer's Market move, and

WHEREAS, funding is available from the United States Department of Agriculture, and

WHEREAS, total project cost is estimated at about \$50,000.00,

NOW, THEREFORE, BE IT RESOLVED, that the City Commission approves the
submission of the grant application to the United States Department of
Agriculture of \$50,000 for design work for the City of Muskegon's farmer's
market.

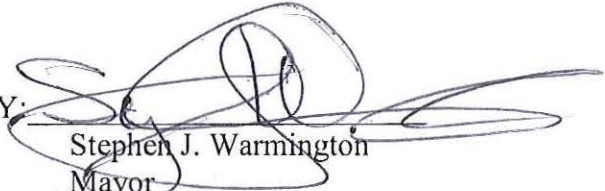
Adopted this 25th day of April, 2006.

Ayes: Carter, Davis, Gawron, Shepherd, Spataro, Warmington, and
Wierengo

Nays: None

Absent: None

BY:

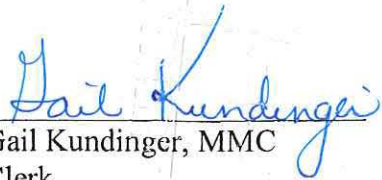

Stephen J. Warmington
Mayor

ATTEST:


Gail Kunder, MMC
Clerk

CERTIFICATION
2006-40(g)

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Muskegon City Commission, County of Muskegon, Michigan at a regular meeting held on April 25, 2006.


Gail Kunderger, MMC
Clerk

DATE: April 17, 2006
TO: Honorable Mayor and Commissioners
FROM: Mark Kincaid, Deputy Director of Public Safety
RE: Concurrence with the Housing Board of Appeals Notice and Order to Demolish.
Dangerous Building Case #: EN-050095 Address: 460 Wood - Church.

SUMMARY OF REQUEST: This is to request that the City Commission Concur with the findings of the Housing Board of Appeals that the structure located at **460 Wood – Church** is unsafe, substandard, a public nuisance and that it be demolished within thirty (30) days. It is further requested that administration be directed to obtain bids for the demolition of the structure and that the Mayor and City Clerk be authorized and directed to execute a contract for demolition with the lowest responsible bidder.

Case# & Project Address: # EN-050095 – 460 Wood - Old Church

Location and ownership: This structure is located on Wood between Jackson and Marquette. and is owned by Jackson Hill Baptist Church, 460 Wood Street, Muskegon, MI 49442

Staff Correspondence: A dangerous building inspection was conducted on 03/28/05 and an interior inspection on 11/04/05. The notice and order to repair was issued on 04/22/05. Case came before HBA in 10/06/05 and was tabled until January 2006 to allow church to acquire funding to complete repairs. On 02/02/06 the HBA declared the structure substandard and dangerous.

Owner Contact: Representatives from church were present for the HBA meeting dated 10/06/05 stating they were trying to acquire funds through a grant to complete repairs. At the HBA meeting dated 02/02/06 representatives called the Inspection office stating they wouldn't be attending the meeting and they were not able to acquire funding for the repairs. The interior inspection conducted 11/04/05 revealed serious structural damage and a letter was sent the church dated 12/19/05 stating the recommendation to declared the building dangerous. There has not been any contact from owners since that time.

Financial Impact: CDBG

Budget action required: None

State Equalized value: Exempt

Estimated cost to repair: \$150,000

Staff Recommendation: To concur with the Housing Board of Appeals decision to demolish.

City Commission Recommendation: The commission will consider this item at it's meeting Tuesday, April 25, 2006.

CITY OF MUSKEGON
933 Terrace St., P.O. Box 537, Muskegon, MI 49443 (231) 724-6715
**DANGEROUS BUILDING INSPECTION
REPORT**

Monday, April 17, 2006

Enforcement # EN050095 **Property Address** 460 WOOD ST
Parcel #24-205-012-0008-00 **Owner** JACKSON HILL BAPTIST
CHURCH

Inspector: Henry Faltinowski

Date completed: 03/28/2005

DEFICIENCIES:

Uncorrected

1. North gable end and lintel over door failing.
2. North East section of exterior wall structurally failing.
3. Chimney near state of collapse.
4. Roof covering entire building needs to be replaced.
5. South Jackson Street porches collapsing.
6. Provide structural engineering from licensed engineer- architect for repair design.

Uncorrected

1. Electrical system to be replaced to 2002 MEC.
2. Electric service to be replaced to 2003 MEC.
3. Hose spigot to have vacuum breaker.
4. Replace boiler.
5. Replace plumbing, all plumbing and mechanical to conform to 2003 Mich Codes
6. Replace chimney.

Request interior inspection by all trades, electrical, mechanical and plumbing. Please contact Inspection Services with any questions or to schedule an inspection at 933 Terrace St., Muskegon, MI 49440 (231) 724 6758.

Based upon my recent inspection of the above property I determined that the structure meets the definition of a Dangerous Building and/or Substandard Building as set forth in Section 10-61 of the Muskegon City Code.

Henry Faltinowski, Building Inspector

Date

12/19/2005

JACKSON HILL BAPTIST CHURCH
460 WOOD ST
MUSKEGON, MI 49442

Dear JACKSON HILL BAPTIST CHURCH

At the October 6, 2005 meeting of the Housing Board of Appeals, your case was tabled to allow time for an interior inspection and to allow time for you to acquire the necessary funding should the building be salvageable. An interior inspection as well as a re-inspection of the exterior has occurred.

In addition to those items noted in the inspection report from March of this year, the following items must be addressed:

1. Electrical system must be replaced and comply with the 2002 Michigan Electrical Code.
2. Electrical service must be replaced and comply with the 2002 Michigan Electrical Code.
3. Hose spigot must have a vacuum breaker.
4. Heating system must be replaced and comply with the 2002 Michigan Mechanical Code.
5. All plumbing must be replaced and comply with the 2003 Michigan Plumbing Code.
6. The building foundation also appears to be failing and would need to be evaluated by a structural engineer to determine if this foundation can be repaired.
7. The exterior of the building has become noticeably worse since the inspection last spring. I believe that portions of the façade are in danger of collapse.

During the interior inspection it was observed that various animals were using the building as a habitat and most of the interior wall and floor surfaces would need to be repaired or replaced.

Because of the above noted items and in the interest of the safety of the members of your congregation as well as the general public, I have no choice but to recommend that the building be declared a dangerous building.

Should you have any questions or I can be of any assistance in this matter, please feel free to contact me at (231) 724-6758.

Sincerely,

Don LaBrenz II
Building Official



460 Wood



460 Wood St. 3/28/2005



DSC00838.JPG



DSC00839.JPG

460 Wood St

DATE: April 17, 2006
TO: Honorable Mayor and City Commissioners
FROM: Mark Kincaid, Deputy Director of Public Safety
Re: Concurrence with the Housing Board of Appeals Notice & Order to Demolish. Dangerous building case #EN-050118-Address: 1349 Sixth

SUMMARY OF REQUEST: This is to request City Commission concurrence with the findings of the Housing Board of Appeals that the structure located at **1349 Sixth – Area 10** is unsafe, substandard, a public nuisance and that it be demolished within thirty (30) days.

It is further requested that administration be directed to obtain bids for the demolition of the structure and that the Mayor and City Clerk be authorized and directed to execute a contract for demolition with the lowest responsible bidder.

Case # & Project Address: #EN050118 – 1349 6th Street.

Location and ownership: This structure is located on Sixth Street between Merrill and Monroe and is owned by Katherine/Tanya Taylor.

Staff Correspondence: A dangerous building/interior inspection was conducted on 11/04/05. The Notice & Order was sent 11/10/05. The HBA on 01/05/06 declared the structure dangerous and substandard and a public nuisance. A letter was sent to Tanya Cunningham (daughter of owner) enclosing copies of all notices and inspection reports.

Owner Contact: No one was present to represent property at the HBA meeting dated 01/05/06. A call was received from the owner's daughter 01/30/06 regarding status of the case. Ms Tanya Cunningham asked that all notices be sent to her address as her mother was in a senior facility. She was told by the Inspection Department to set up an appointment to set up a timeline. No contact by owner or daughter since that time. No permits have been issued, and no timeline has been submitted.

Financial Impact: CDBG Funds

Budget Action Required: None

State Equalized Value: \$14,200

Estimated Cost of Repairs: \$40,000

Staff Recommendation: To concur with the Housing Board of Appeals decision to demolish.

City Commission Recommendation: The Commission will consider this item at it's meeting on Tuesday, April 25, 2006.

CITY OF MUSKEGON DANGEROUS BUILDING INSPECTION REPORT

Tuesday, November 8, 2005

Enforcement # EN050118 **Property Address** 1349 6TH ST
Parcel #24-205-389-0012-00 **Owner** TAYLOR KATHERINE/TANYA

Inspector:

Date completed: 11/04/2005

DEFICIENCIES:

Uncorrected

1. Front porch rotted.
2. No drip edge on front porch.
3. Facia exposed to weather.
4. Exterior needs painting.
5. Siding missing.
6. Windows broken.
7. Repair damaged plaster throughout.
8. Foundation failing.
9. Excessive gap under side door.
10. Floor covering incomplete.
11. Floor on 2nd level has holes.
12. Rewire dwelling to MRC.
13. Outlets hanging out of wall.
14. Smoke detectors required.
15. Exposed electrical wiring.
16. Light fixtures incomplete.
17. Replace electrical service.
18. Three wire outlets not grounded.
19. Wires hanging out of walls.
20. Vacuum breaker style hose bibs.
21. Bathroom plumbing to comply with Michigan 03 Code.
22. Need a vent fan in bathroom.
23. Inspect & certify furnace.
24. Furnace venting near combustibles.
25. Kitchen sink to be plumbed.
26. Inspect hot water heater & venting.
27. All Mechanical to conform Michigan Mechanical Code.

28. Inspect & Repair house drainage & distribution.
29. Lines under house to code.
30. Supply adequate heating for upstairs.
31. Clean ductwork.
32. Supply combustion air for furnace, insure there is enough.

Please contact Inspection Services with any questions or to schedule an inspection at 933 Terrace St., Muskegon, MI 49440 (231) 724 6758.

Based upon my recent inspection of the above property I determined that the structure meets the definition of a Dangerous Building and/or Substandard Building as set forth in Section 10-61 of the Muskegon City Code.

Don LaBrenz II, Building Inspector

Date



DSC00823.JPG



DSC00824.JPG

1349 Sixth

DATE: April 17, 2006
TO: Honorable Mayor and Commissioners
FROM: Mark Kincaid, Deputy Director of Public Safety
RE: Concurrence with the Housing Board of Appeals Notice and Order to Demolish. Dangerous Building Case #: EN-050117

SUMMARY OF REQUEST: This is to request that the City Commission Concur with the findings of the Housing Board of Appeals that the structure located at **762 Amity – Area 11** is unsafe, substandard, a public nuisance and that it be demolished within thirty (30) days. It is further requested that administration be directed to obtain bids for the demolition of the structure and that the Mayor and City Clerk be authorized and directed to execute a contract for demolition with the lowest responsible bidder.

Case# & Project Address: # EN-050117 – 762 Amity

Location and ownership: This structure is located on Amity between Getty and Holt and is owned by Billie Roberts, 864 Emerald St., Muskegon, MI 49442

Staff Correspondence: A dangerous building inspection was conducted on 11/01/2005. The Notice and Order to Repair was issued on 11/02/05. On 01/05/06 the HBA declared the structure substandard and dangerous.

Owner Contact: Notices were sent initially to a Raymond Reeths, 749 S. Brooks Rd according to tax records. No one was present to represent the property at the HBA meeting. On 03/16/06 a letter and copy of all notices were sent to a Billie Roberts, 864 Emerald, Muskegon, MI asking owner to contact Inspections to show intent. There has been no response from listed owner.

Financial Impact: CDBG Funds

Budget action required: None

State Equalized value: 16,000

Estimated cost to repair: \$30,000

Staff Recommendation: To concur with the Housing Board of Appeals decision to demolish.

City Commission Recommendation: The commission will consider this item at it's meeting Tuesday, April 25, 2006.

**CITY OF MUSKEGON
DANGEROUS BUILDING INSPECTION
REPORT**

Wednesday, November 2, 2005

Enforcement # EN050117 **Property Address** 762 AMITY AVE
Parcel #24-205-050-0020-60 **Owner** REETHS RAYMOND

Inspector: Henry Faltinowski

Date completed: 11/01/2005

DEFICIENCIES:

Uncorrected

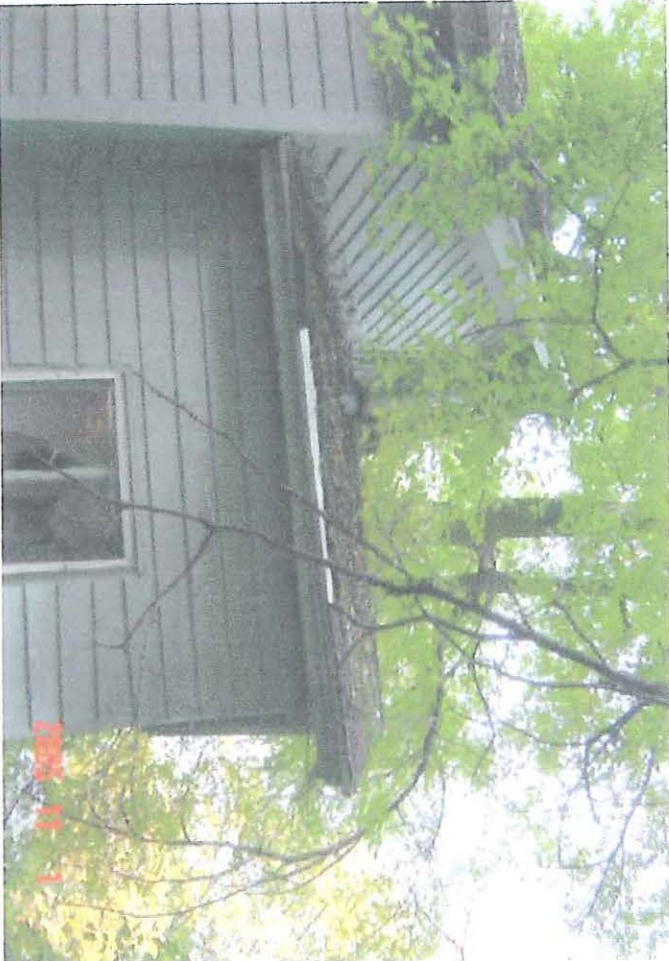
1. Replace damaged roof sheathing, shingles, fascia, and soffit.
2. Scrape and paint exterior.
3. Replace broken out windows and damaged doors.
4. Interior requested by trade inspectors.

Request interior inspection by all trades, electrical, mechanical and plumbing. Please contact Inspection Services with any questions or to schedule an inspection at 933 Terrace St., Muskegon, MI 49440 (231) 724 6758.

Based upon my recent inspection of the above property I determined that the structure meets the definition of a Dangerous Building and/or Substandard Building as set forth in Section 10-61 of the Muskegon City Code.

Henry Faltinowski, Building Inspector

Date



11-11-05
No2 Amity

AGENDA ITEM NO. _____

CITY COMMISSION MEETING April 25, 2006

TO: Honorable Mayor and City Commissioners
FROM: Bryon L. Mazade, City Manager
DATE: April 24, 2006
RE: Former Lakos Property

SUMMARY OF REQUEST:

To consider a request from the owners of the Holiday Inn to remove the requirement to redevelop the former Lakos property. This would clear the title so a sale to another party could occur.

FINANCIAL IMPACT:

The current owners of the Holiday Inn agree to pay the City \$10,000 to remove the requirement to redevelop the former Lakos property.

BUDGET ACTION REQUIRED:

None.

STAFF RECOMMENDATION:

If the City Commission agrees to remove the redevelopment requirements, the Mayor and Clerk and/or City staff should be authorized to execute the appropriate documents. Further, the cleared title should only be provided at the closing between the current owners of the Holiday Inn and the new owners to ensure that a sale occurs .

COMMITTEE RECOMMENDATION:

None