

CITY OF MUSKEGON

CITY COMMISSION MEETING

DECEMBER 11, 2007

CITY COMMISSION CHAMBERS @ 5:30 P.M.

AGENDA

- ❑ CALL TO ORDER:
- ❑ PRAYER:
- ❑ PLEDGE OF ALLEGIANCE:
- ❑ ROLL CALL:
- ❑ HONORS AND AWARDS:
 - A. Honorary Ambassador – Jill Barnes, Brenda Moore, and Bob Rajewski.
 - B. Employee Suggestion Awards Program – 2007 Awards.
- ❑ INTRODUCTIONS/PRESENTATION:
- ❑ CONSENT AGENDA:
 - A. Approval of Minutes. CITY CLERK
 - B. Budgeted Vehicle Purchase. PUBLIC WORKS
 - C. Revision of the City of Muskegon Groundwater Protection Ordinance.
PLANNING & ECONOMIC DEVELOPMENT
 - D. Agreement to Trade Used Weapons for Patrol Rifle Slings. PUBLIC SAFETY
 - E. Appointment of a Freedom of Information Act Coordinator. CITY MANAGER
 - F. Appointment to the Downtown Development Authority. CITY CLERK
 - G. Organizational Meeting. CITY CLERK
- ❑ PUBLIC HEARINGS:
- ❑ COMMUNICATIONS:
- ❑ CITY MANAGER'S REPORT:
- ❑ UNFINISHED BUSINESS:
- ❑ NEW BUSINESS:

- A. Vacant Building Ordinance. CITY MANAGER
- B. Position Upgrades. CITY MANAGER
- C. 2008 User Fee Update. FINANCE
- D. Final Amendments to 2007 Budget. FINANCE
- E. Collective Bargaining Agreement Extension - SEIU 517M, Unit 2. CITY MANAGER
- F. 2008 Salary Schedule and Fringe Benefits for Non-Represented Employees and the 2008 Salary Schedule for Part-Time and Limited-Term Employees. CITY MANAGER
- G. Milwaukee Clipper Agreement. CITY MANAGER

☐ **ANY OTHER BUSINESS:**

☐ **PUBLIC PARTICIPATION:**

- > *Reminder: Individuals who would like to address the City Commission shall do the following:*
- > Fill out a request to speak form attached to the agenda or located in the back of the room.
- > Submit the form to the City Clerk.
- > Be recognized by the Chair.
- > Step forward to the microphone.
- > State name and address.
- > Limit of 3 minutes to address the Commission.
- > (Speaker representing a group may be allowed 10 minutes if previously registered with City Clerk.)

☐ **ADJOURNMENT:**

ADA POLICY: THE CITY OF MUSKEGON WILL PROVIDE NECESSARY AUXILIARY AIDS AND SERVICES TO INDIVIDUALS WHO WANT TO ATTEND THE MEETING UPON TWENTY FOUR HOUR NOTICE TO THE CITY OF MUSKEGON. PLEASE CONTACT ANN MARIE BECKER, CITY CLERK, 933 TERRACE STREET, MUSKEGON, MI 49440 OR BY CALLING (231) 724-6705 OR TDD: (231) 724-4172.

Date: December 11, 2007
To: Honorable Mayor and City Commissioners
From: Ann Marie Becker, City Clerk
RE: Approval of Minutes

SUMMARY OF REQUEST: To approve the minutes of the Regular Commission Meeting that was held on Tuesday, November 27th.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval of the minutes.

CITY OF MUSKEGON

CITY COMMISSION MEETING

DECEMBER 11, 2007

CITY COMMISSION CHAMBERS @ 5:30 P.M.

MINUTES

The Regular Commission Meeting of the City of Muskegon was held at City Hall, 933 Terrace Street, Muskegon, Michigan at 5:30 p.m., Tuesday, December 11, 2007.

Mayor Warmington opened the meeting with a prayer from Vice Mayor Stephen Gawron after which the Commission and public recited the Pledge of Allegiance to the Flag.

ROLL CALL FOR THE REGULAR COMMISSION MEETING:

Present: Mayor Stephen Warmington, Vice Mayor Stephen Gawron, Commissioners Sue Wierengo, Steve Wisneski, Chris Carter, Clara Shepherd, and Lawrence Spataro, City Manager Bryon Mazade, City Attorney John Schrier, and City Clerk Ann Marie Becker.

2007-103 HONORS AND AWARDS:

A. Honorary Ambassador – Jill Barnes, Brenda Moore, and Bob Rajewski.

Commissioner Spataro presented Honorary Ambassador Awards to Jill Barnes, and Bob Rajewski and recognized Brenda Moore who was unable to be present. Thanking them for being good-will ambassadors for the City of Muskegon.

B. Employee Suggestion Awards Program – 2007 Awards.

Commissioner Spataro recognized the following 2007 award winners:

Therese Williams for the first quarter, Kevin Herbert for the second quarter, Ron Archer for the third quarter, and Robert Hartman for the fourth quarter.

Commissioner Wierengo thanked Bob Kuhn, MoHammed Al-Shatel, and Larry DeCou for helping the Leadership Muskegon Program students put up a tree in the roundabout.

2007-104 CONSENT AGENDA:

A. Approval of Minutes. CITY CLERK

SUMMARY OF REQUEST: To approve the minutes of the Regular Commission Meeting that was held on Tuesday, November 27th.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval of the minutes.

B. Budgeted Vehicle Purchase. PUBLIC WORKS

SUMMARY OF REQUEST: Approval to purchase one Ford Ranger from Whitehall Ford.

FINANCIAL IMPACT: Total cost \$12,900.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approve purchase.

C. Revision of the City of Muskegon Groundwater Protection Ordinance.
PLANNING & ECONOMIC DEVELOPMENT

SUMMARY OF REQUEST: Stephen Cunningham of the DEQ (local government groundwater ordinance specialist) and the City Attorney's office worked together to make the necessary revisions to the City's current Groundwater Protection Ordinance. The revisions are necessary in order to enforce the ordinance. The areas that needed to be updated and revised are as follows: Clarify the definition of Affected Premises, with regard to DEQ-required buffer zones (Sec. 34-61). Clarify provisions related to preparation of the Appendix Map (Sec. 34-61). Clarify DEQ advance notification provisions (Sec. 34-63). Clarify the prohibition of installation of groundwater wells at Affected Premises (Sec. 34-65(a)). Clarify the exceptions to the prohibition of installation of groundwater wells at Affected Premises (Sec. 34-65(b)(1), Sec. 34-65(b)(2), Sec. 34-65(b)(3), and Sec. 34-65(b)(4). Remove the reference to DEQ divisions that no longer exist (Sec. 34-66). Amend Sec. 34-80 to remove the listing of Affected Premises from the text of the Ordinance, and add the listing of Affected Premises as an attachment to the Appendix Map. Add a new Sec. 34-81 regarding notification to the Register of Deeds, as required by the DEQ. Add a new Sec. 34-82 (severability clause), as required by the DEQ.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: To approve the ordinance and authorize the Mayor and City Clerk to sign it and post it in the paper.

D. Agreement to Trade Used Weapons for Patrol Rifle Slings. PUBLIC SAFETY

SUMMARY OF REQUEST: Police Department staff is requesting that the Commission approve an agreement between the City and Gary's Guns, 4021 East Apple, Muskegon, Michigan. This agreement will allow the department to trade in a variety of older weapons that are no longer utilized. In exchange, we

will obtain 20 new patrol rifle slings for the department's patrol rifles. Based upon the total exchange rate, we will also receive additional rifle magazines and magazine couplers that are needed.

The department has also received an offer from Michigan Police Equipment, 6521 Lansing Road, Charlotte, Michigan.

The offer equates to \$37.95 per sling as proposed by Gary's and \$59.25 per sling as proposed by Michigan Police Equipment. As there is no actual money exchange occurring, staff would like to accept the bid from the Muskegon-area business.

FINANCIAL IMPACT: No expenditure of funds to purchase the rifle slings. No staff time needed to market the used weapons.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approval of the agreement.

E. Appointment of a Freedom of Information Act Coordinator. CITY MANAGER

SUMMARY OF REQUEST: Public Act 553 of 1996 requires that a municipality designate a person as the municipality's Freedom of Information Act coordinator.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Staff recommends that the resolution be adopted appointing Ann Becker, City Clerk, as the FOIA coordinator and Tony Kleibecker, Chief of Police, as FOIA coordinator to all police-related issues.

F. Appointment to the Downtown Development Authority. CITY CLERK

SUMMARY OF REQUEST: An application has been received for the Downtown Development Authority from Roy Cowdery – Resident in DDA District.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: The Community Relations Committee recommends appointment of Roy Cowdery to the Downtown Development Authority.

G. Organizational Meeting. CITY CLERK

SUMMARY OF REQUEST: This is a request to schedule the City of Muskegon's Organizational meeting on Wednesday, January 2, 2008 at 5:30 p.m.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Staff recommends setting the date of the Organizational meeting for Wednesday, January 2, 2008.

Motion by Commissioner Carter, second by Commissioner Wisneski to approve the Consent Agenda as read.

ROLL VOTE: Ayes: Carter, Gawron, Shepherd, Spataro, Warmington, Wierengo, and Wisneski

Nays: None

MOTION PASSES

2007-105 NEW BUSINESS:

A. Vacant Building Ordinance. CITY MANAGER

SUMMARY OF REQUEST: To approve an ordinance to require the registration of vacant buildings and require annual registration fees.

FINANCIAL IMPACT: Unknown at this time what revenues and expenses will be generated from this ordinance.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: To approve the ordinance.

Motion by Commissioner Spataro, second by Vice Mayor Gawron to approve the vacant building ordinance.

ROLL VOTE: Ayes: Gawron, Shepherd, Spataro, Warmington, Wierengo, and Carter

Nays: None

Absent: Wierengo (excused)

MOTION PASSES – REQUIRES SECOND READING

B. Position Upgrades. CITY MANAGER

SUMMARY OF REQUEST: To upgrade the two Environmental Inspector positions to Zoning Environmental Inspector positions. This request is being made in order to have the new positions identify vacant buildings under the new vacant building ordinance.

FINANCIAL IMPACT: The annual additional cost will be approximately \$4,016 for the two positions.

BUDGET ACTION REQUIRED: A minor budget modification will be necessary during 2008.

STAFF RECOMMENDATION: None.

Motion by Commissioner Spataro, second by Commissioner Carter to approve the position upgrades so we may implement the vacant building ordinance.

ROLL VOTE: Ayes: Shepherd, Spataro, Warmington, Wisneski, Carter, and Gawron

Nays: None

MOTION PASSES

C. 2008 User Fee Update. FINANCE

SUMMARY OF REQUEST: City departments have reviewed and updated their user fees and these have been incorporated into the Master Fee Resolution. New fees and fee changes proposed for 2008 include the following:

- Adjustments to cemetery fees;
- Clerk fee adjustments including a new fee to cover costs of processing liquor license expansion requests;
- Environmental fees increases and introduction of graduated fee schedule to address repeat environmental violations;
- New fees accompanying implementation of the vacant building registration ordinance;
- Increases in some electrical, mechanical and plumbing permit fee categories;
- Revamp of the rental housing licensing fee structure;
- Introduction of some new Marina fees for special services not previously charged for;
- Introduction of discounted "end-of-season" launch ramp fee for fisherman who only fish in the fall/winter.

FINANCIAL IMPACT: Increased revenue for fee supported activities.

BUDGET ACTION REQUIRED: None at this time. Adoption of the 2008 Master Fee Resolution will help the City attain its 2008 budgeted revenue estimates.

STAFF RECOMMENDATION: Approval.

Motion by Vice Mayor Gawron, second by Commissioner Carter to approve the update of the 2008 User Fees.

ROLL VOTE: Ayes: Spataro, Warmington, Wisneski, Carter, Gawron, and Shepherd

Nays: None

MOTION PASSES

Motion by Commissioner Carter, second by Commissioner Shepherd to adjust the fee schedule for a new Class C Liquor License and the new Redevelopment License to \$2,500.

ROLL VOTE: Ayes: Warmington, Wisneski, Carter, Gawron, Shepherd, and Spataro

Nays: None

MOTION PASSES

Motion by Commissioner Carter, second by Commissioner Shepherd to adjust the fee schedule for a Charitable Gaming License to \$25 and the Gaming License request to \$50.

ROLL VOTE: Ayes: Wisneski, Carter, Gawron, Shepherd, Spataro, and Warmington

Nays: None

MOTION PASSES

D. Final Amendments to 2007 Budget. FINANCE

SUMMARY OF REQUEST: Adoption of year-end amendments to the City's 2007 Budget to assure compliance with the State *Uniform Budget Act*. This act requires that budgets for "governmental-type" funds (i.e. general fund and special revenue funds) be amended so that expenditures are not reported in the City's audit as exceeding legal appropriations. The state now requires that final budget amendments (as reported in the annual CAFR) be formally adopted by the governing body prior to the end of the fiscal year (December 31). As there will only be one meeting in December, it is necessary to prepare final 2007 budget amendments at this time.

FINANCIAL IMPACT: These budget amendments establish the final 2007 authorized revenue estimates and spending limits for the various City departments and funds.

BUDGET ACTION REQUIRED: Self-explanatory.

STAFF RECOMMENDATION: Approval.

Motion by Vice Mayor Gawron, second by Commissioner Carter to approve the final amendments to the 2007 Budget.

ROLL VOTE: Ayes: Wisneski, Carter, Gawron, Shepherd, Spataro, and Warmington

Nays: None

MOTION PASSES

E. Collective Bargaining Agreement Extension - SEIU 517M, Unit 2. CITY MANAGER

SUMMARY OF REQUEST: To approve a one-year (2008) extension of the collective bargaining agreement with the SEIU 517M, Unit 2. All terms and conditions in the agreement will stay the same, except the members will receive a 2% wage increase for 2008.

FINANCIAL IMPACT: 2% wage increase for 2008.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: To approve the contract extension.

Motion by Commissioner Shepherd, second by Commissioner Carter to approve the collective bargaining agreement extension with the SEIU 517M, Unit 2, and authorize staff to complete the paperwork to implement the 2% increase with 1% to go to wages and 1% to the healthcare savings plan.

ROLL VOTE: Ayes: Carter, Gawron, Shepherd, Spataro, Warmington, and Wisneski

Nays: None

MOTION PASSES

F. 2008 Salary Schedule and Fringe Benefits for Non-Represented Employees and the 2008 Salary Schedule for Part-Time and Limited-Term Employees. CITY MANAGER

SUMMARY OF REQUEST:

- 1) To establish the 2008 salary ranges for part-time and limited-term employees;
- 2) To approve and adopt the proposed salary ranges and salary schedules for the non-represented administrative, technical, professional, and supervisory employees for 2008 (2% increase, with 1% mandatory salary deduction going to MERS Health Care Savings Plan).

FINANCIAL IMPACT:

- 1) Minimal. There are minor changes to steps and pay grades.
- 2) The salary increases will cost approximately \$52,700 plus approximately \$13, 175 in added fringe benefit costs.

BUDGET ACTION REQUIRED: To authorize the necessary 2008 budgetary amendments and transfer of money from the affected City funds (Contingency Account for General Fund) to the appropriate salary and fringe benefit accounts to accommodate the salary increases and fringe benefit adjustments.

STAFF RECOMMENDATION:

- 1) To approve the proposed 2008 salary ranges for part-time and limited-term employees;
- 2) To approve and adopt the proposed 2008 salary ranges, salary schedules, and fringe benefit changes for non-represented employees.

Motion by Commissioner Carter, second by Commissioner Wisneski to approve the 2008 salary schedule and fringe benefits for non-represented employees and the 2008 salary schedule for part-time and limited-term employees.

ROLL VOTE: Ayes: Gawron, Shepherd, Spataro, Warmington, Wisneski, and Carter

Nays: None.

MOTION PASSES

G. Milwaukee Clipper Agreement. CITY MANAGER

ITEM REMOVED PER CITY MANAGER'S REQUEST

H. Termination and Release of Easement – Old Sears Parking Lot Property.

Motion by Commissioner Carter, second by Commissioner Spataro to accept the Termination and Release of Easements for the Downtown Muskegon Development Corporation for Unit 5.

ROLL VOTE: Ayes: Spataro, Warmington, Wisneski, Carter, Gawron, and Shepherd

Nays: None

MOTION PASSES

ANY OTHER BUSINESS: Mayor Warmington thanked Jim and Joyce Mustin of River Road for their donation of the Christmas tree for Hackley Park and Curtis Andrews of Andy's Tree Service for their assistance in putting the tree up.

The local Government Channel will be moving in mid January from Channel 97 to Channel 911.

ADJOURNMENT: The City Commission Meeting adjourned at 6:55 p.m.

Respectfully submitted,



Ann Marie Becker, MMC
City Clerk

Date: 11/27/07

To: Honorable Mayor and City Commission

From: DPW

RE: Budgeted Vehicle Purchase

SUMMARY OF REQUEST: Approval to purchase (1) Ford Ranger from Whitehall Ford.

FINANCIAL IMPACT: Total Cost \$12,900.00

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: Approve purchase.

Memorandum

To: Honorable Mayor and City Commissioners
From: DPW
Date: 11/27/07
Re: Budgeted vehicle replacement

The Equipment Division has scheduled the replacement of one 1999 Chevrolet Malibu. This vehicle is used for field inspections and site meetings with developers as well as transportation to required educational conferences and hearings required by the state.

I have requested prices from area dealers as well as the statewide purchasing contracts. Attached is a summary of bids.

In accordance with established purchasing policy, I am requesting permission to purchase one Ford Ranger pickup truck from Whitehall Ford.

Equipment Purchase - 2007

[illegible]

Commission Meeting Date: December 11, 2007

Date: November 29, 2007
To: Honorable Mayor & City Commission *CBC*
From: Planning & Economic Development Department
RE: Revision of the City of Muskegon Groundwater Protection Ordinance

SUMMARY OF REQUEST: Stephen Cunningham of the DEQ (local government groundwater ordinance specialist) and the City Attorney's office worked together to make the necessary revisions to the City's current Groundwater Protection Ordinance. The revisions are necessary in order to enforce the ordinance. The areas that needed to be updated and revised are as follows: Clarify the definition of Affected Premises, with regard to DEQ-required buffer zones (Sec. 34-61). Clarify provisions related to preparation of the Appendix Map (Sec. 34-61). Clarify DEQ advance notification provisions (Sec. 34-63). Clarify the prohibition of installation of groundwater wells at Affected Premises (Sec. 34-65 (a)). Clarify the exceptions to the prohibition of installation of groundwater wells at Affected Premises (Sec. 34-65 (b)(1), Sec. 34-65 (b)(2), Sec. 34-65 (b)(3), and Sec. 34-65 (b)(4). Remove the reference to DEQ divisions that no longer exist (Sec. 34-66). Amend Sec. 34-80 to remove the listing of Affected Premises from the text of the Ordinance, and add the listing of Affected Premises as an attachment to the Appendix Map. Add a new Sec. 34-81 regarding notification to the Register of Deeds, as required by the DEQ. Add a new Sec. 34-82 (severability clause), as required by the DEQ.

FINANCIAL IMPACT: None.

BUDGET ACTION REQUIRED: None.

STAFF RECOMMENDATION: To approve the attached ordinance and authorize the Mayor and City Clerk to sign it and post it in the paper 10 days after it is approved.

COMMITTEE RECOMMENDATION: None.

Resolution No. 2007-104(c)

MUSKEGON CITY COMMISSION

**RESOLUTION APPROVING THE REVISION OF THE CITY OF MUSKEGON
GROUNDWATER PROTECTION ORDINANCE.**

WHEREAS, Clarification of the definition of Affected Premises, with regard to DEQ-required buffer zones (Sec. 34-61);

WHEREAS, Clarification provisions related to preparation of the Appendix Map (Sec. 34-61);

WHEREAS, Clarification of the DEQ advance notification provisions (Sec. 34-63);

WHEREAS, Clarification of the prohibition of installation of the groundwater wells at Affected Premises (Sec. 34-65 (a));

WHEREAS, Clarification of the exceptions to the prohibition of installation of groundwater wells at Affected Premises (Sec. 34-65 (b)(1), Sec. 34-65 (b)(2), Sec. 34-65 (b)(3), and Sec. 34-65 (b)(4));

WHEREAS, Removal of the reference to DEQ divisions that no longer exist (Sec. 34-66);

WHEREAS, Amending Sec. 34-80 to remove the listing of Affected Premises from the text of the Ordinance, and add the listing of Affected Premises as an attachment to the Appendix Map;

WHEREAS, Addition of a new Sec. 34-81 regarding notification to the Register of Deeds, as required by the DEQ;

WHEREAS, Addition of a new Sec. 34-82 (severability Clause), as required by the DEQ;

NOW THEREFORE BE IT RESOLVED, that the City of Muskegon Groundwater Protection Ordinance be revised.

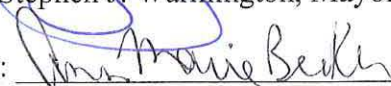
Adopted this 11th day of December, 2007

Ayes: Carter, Gawron, Shepherd, Spataro, Warmington, Wierengo, and Wisneski

Nays: None

Absent: None

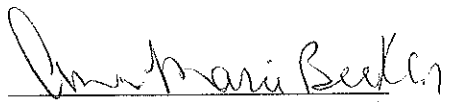
By: 
Stephen J. Warmington, Mayor

Attest: 
Ann Marie Becker, MMC, Clerk

2007-104(c)

CERTIFICATION

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Commission of the City of Muskegon, County of Muskegon, Michigan at a regular meeting held on December 11, 2007.

By: 
Ann Marie Becker, MMC, Clerk

ARTICLE III. WATER SUPPLIES*

*Cross reference(s)--Water system, § 94-61 et seq.

Sec. 34-61. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Affected premises means a parcel of property any part of which is located within an appendix map made a part of this article, as originally enacted or as amended, which map shows the parcel to have contaminated groundwater under any part of the parcel or the parcel has been designated as a required buffer zone by the MDEQ.

Appendix map means a map derived from a plat or other map, or information relating to land in the city showing parcels which have contaminated groundwater under any part of the parcel or the parcel has been designated as a required buffer zone by the MDEQ. Such map or maps have been modified by Ord. No. 2054, and Ord. No. 2139 and shall be further added or deleted by subsequent ordinances. The city, in its department of planning and community development, or such other department designated by the city manager (who shall notify the MDEQ of any change), will maintain and publish notice of a listing of the appendix maps by general location of the known geographical locations of affected premises, identifying same by property tax identification and tax assessment parcel numbers. The identification may be included in appendix maps. The listing and a copy of this article will be maintained in the same manner as a zoning ordinance at the city department. The list shall be reviewed and the article amended as necessary whenever the city is supplied with reliable information of such affected premises, provided advance notification to the MDEQ has been provided as required by Section 34-63 of this article. Review and amendment of the article shall also occur whenever the city receives written notice from the MDEQ that it is considering approval of a remedial action plan or equivalent action which relies on this article as an institutional control to prevent groundwater use by adding the necessary affected premises to the article. Interested parties may petition the city to add new amendments by appendix maps, or to delete parcels by amendment, if it can be shown that such affected premises no longer pose a public health risk.

Contamination means groundwater contamination in concentrations that exceed the residential drinking water criteria established by the MDEQ pursuant to part 201, Natural Resources and Environmental Protection Act (MCL 324.20101) by operational memorandum or rule.

Human consumption means use in food or drink intended for human ingestion, use in food preparation or food service, use in the interior of a dwelling or dwelling unit served by such well or secondary water supply for any household purpose, and use in any building for personal washing or ingestion by humans. The term "human consumption" does not mean use of water for irrigation.

MDEQ means the state department of environmental quality, or its successor agency.

Secondary water supplies means only secondary water supplies from wells.

(Ord. No. 2039, § 1(24-46), 12-12-2000; Ord. No. 2054, § 1, 9-11-2001)

Cross reference(s)--Definitions generally, § 1-2.

Sec. 34-62. Findings.

The city commission finds that the use of wells and secondary water supplies from wells for the delivery or use of water from or on certain premises for human consumption or irrigation, or the use of wells which influence the movement of contaminated groundwater, constitutes a potential public health risk. The identified public health risk affects premises that are located in the vicinity of sites that are the source or location of contaminated groundwater, or where there is a known and identified threat of contaminated groundwater from a release. The commission has determined to prohibit certain uses of water from wells and secondary water supplies from such properties in order to protect against and minimize the public health risk.

(Ord. No. 2039, § 1(24-46), 12-12-2000)

Sec. 34-63. Modification or repeal of article; notice to the state.

At least thirty days prior to any amendment or repeal in whole or in part of this article, the city shall notify the MDEQ of its intent to so act.

(Ord. No. 2039, § 1(24-52.1), 12-12-2000)

Sec. 34-64. Penalty; permit denial; remedies.

- (a) *Civil infraction.* Any person violating this article, including but not limited to the maintenance, use or installation of a water supply for human consumption or irrigation from a well or secondary water supply as prohibited by this article, shall be liable for a civil infraction.
- (b) *Building or improvement permit.* No permit for building or alteration or other required permit for a premises or improvement thereon shall be issued by the city for any premises found in violation of this article, or where it is proposed to install or use a well or secondary water supply in violation of this article.
- (c) *Injunctive relief.* The city may further enforce this article by action seeking injunctive relief.

(Ord. No. 2039, § 1(24-52.2--24-52.4), 12-12-2000)

Sec. 34-65. Prohibition of use of secondary water supplies for human consumption or irrigation; exceptions.

- (a) *Prohibition.* Unless specifically excepted by this article, after the effective date of this article, no new groundwater wells may be installed on any affected premises, and the use of any secondary water supply or well from or on affected premises, or the use of water from such sources for human consumption or irrigation, is prohibited.
- (b) *Exceptions.*

- (1) *Water service unavailable; human consumption.* If city water service is unavailable to an affected premises, and a well is tested and the test results are approved by the MDEQ annually, and written proof thereof is delivered to the city annually, a well may be installed or used temporarily for water for human consumption until the city water service is available to the premises. No split or conveyance of any premises shall be effective to render city water service unavailable. In the event of a split or conveyance, no occupancy or building permit shall be issued without the use of city water or certification by the appropriate authority or authorities that the new parcel is not an affected premises.
- (2) *Noncontact cooling or process water using contaminated groundwater if approved.* Installation of wells or the use of water from an affected premises for noncontact cooling or processing for manufacturing or commercial activities, which use is approved by the MDEQ and all governmental agencies having jurisdiction, is permitted. Such approvals shall be made only after determination that the use will not result in unacceptable exposure, cross-contamination, or adverse hydrogeological effects on contaminated groundwater.
- (3) *Public emergencies and construction dewatering.* Installation and use of wells for public emergencies or short-term construction dewatering purposes shall not be prohibited by this article, provided that appropriate handling and disposing of contaminated water from construction dewatering projects shall be required.
- (4) *Environmental Investigation/Remediation.* Installation or the use of wells and other devices constructed or used solely for the purpose of evaluating groundwater quality or to remediate subsurface contamination associated with a release of regulated substances into the environment shall not be prohibited, provided the wells or devices are installed by a qualified environmental consultant or engineer and the construction and use of the wells or devices otherwise complies with all applicable local, state and federal laws and regulations and does not cause or result in a new release, exacerbation of existing contamination, or any other violation of local, state or federal laws or regulations.

(Ord. No. 2039, § 1(24-47), 12-12-2000)

Sec. 34-66. Sources of water supplied for human consumption.

Except as provided in section 34-65, water supply for human consumption on any affected premises in the city shall be delivered only from the city water system or by the use of bottled water delivered or purchased in containers under conditions approved by the MDEQ or other appropriate agency.

(Ord. No. 2039, § 1(24-48), 12-12-2000)

Sec. 34-67. Irrigation.

No well located on any affected premises, or secondary water supply from such a well, shall be used for irrigation.

(Ord. No. 2039, § 1(24-49), 12-12-2000)

Sec. 34-68. Notification to county.

The city shall notify the county health department of the locations of all affected premises as defined and covered by this article, by delivering a copy of this article, with attachments and all amendments, to the department.

(Ord. No. 2039, § 1(24-50), 12-12-2000)

Sec. 34-69. Wells or secondary water supply affecting contaminated groundwater.

No well may be used or installed at any place in the city if the use of such well will have the effect of causing the migration of groundwater contaminants or pollution or a groundwater plume containing same to previously unimpacted groundwater, or adversely impacting any groundwater treatment system, unless such well is part of an MDEQ or United States Environmental Protection Agency approved groundwater monitoring or remediation system.

(Ord. No. 2039, § 1(24-51), 12-12-2000)

Sec. 34-70. City inspections; enforcement.

Where it is determined that a well or secondary water supply from an affected premises is being used as a source for human consumption, irrigation, or affecting contaminated groundwater on an affected premises, the city shall notify by appropriate means the owners and occupants thereof to connect to the city water supply or supply water in conformity with this article and to disconnect and disable, in accordance with legal or technical standards, the well or secondary water supply.

(Ord. No. 2039, § 1(24-52), 12-12-2000)

Sec. 34-80. Affected Premises.

The properties identified on the attached Appendix Map are determined to be affected premises with the meaning of, and regulated in accordance with, Ordinance 2039 or any successor ordinance prohibiting wells on such premises. Affected premises are described by the property tax identification/tax assessment parcel number and are included as an attachment to the Appendix Map.

(Ord. No. 2070, 4-9-02; Ord. No. 2071, 4-9-02; Ord. No. 2139, 9-28-04)

Sec. 34-81. Notification to Register of Deeds.

A copy of this article, or any amendment thereto, which describes affected premises involving multiple properties shall be filed with the Muskegon County Register of Deeds.

Sec. 34-82. Severability.

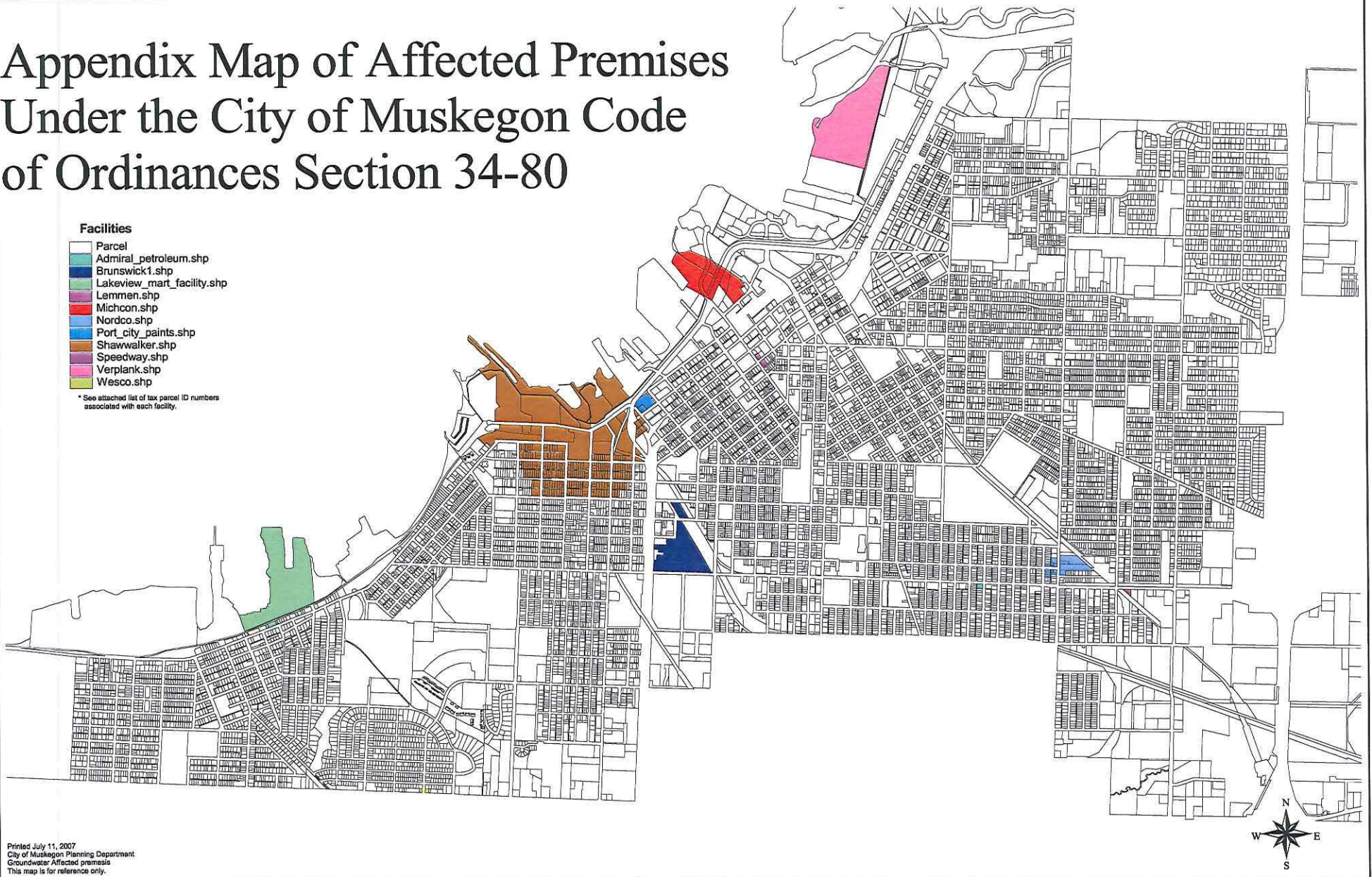
If any article, section, subsection, sentence, clause, phrase or portion of this article is held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of remaining portions of this article, it being the intent of the city that this article shall be fully severable. The city shall promptly notify the MDEQ upon the occurrence of any event described in the preceding sentence.

Appendix Map of Affected Premises Under the City of Muskegon Code of Ordinances Section 34-80

Facilities

- Parcel
- Admiral_petroleum.shp
- Brunswick1.shp
- Lakeview_mart_facility.shp
- Lemmen.shp
- Michcon.shp
- Nordco.shp
- Port_city_paints.shp
- Shawwalker.shp
- Speedway.shp
- Verplank.shp
- Wesco.shp

* See attached list of tax parcel ID numbers associated with each facility.



AFFECTED PREMISES TAX PARCEL IDENTIFICATION NUMBERS

Admiral Petroleum Facility

24-255-001-0028-00

Brunswick Facility

24-205-451-0001-00

24-205-431-0007-00

Lakeview Mart Facility

24-205-596-0004-00

24-205-596-0008-00

Lemmen Shell Facility

24-205-334-0007-00

24-205-351-0005-00

MichCon Facility

24-205-558-0005-20

24-205-563-0010-00

24-205-563-0008-10

24-205-563-0004-00

24-794-000-0001-00

Nordco Facility

24-595-000-0001-00

24-128-300-0022-00

24-128-300-0021-00

24-128-300-0020-00

24-185-112-0012-10

24-185-112-0012-00

24-185-113-0013-10

24-185-113-0013-00

24-185-113-0012-00

24-185-112-0014-00

24-185-112-0010-00

24-185-112-0011-00

24-185-113-0001-00

24-185-113-0002-00

24-185-113-0003-00

24-185-113-0004-00
24-185-113-0005-00

Port City Paints Facility

24-205-318-0001-00
24-205-318-0003-00

Shaw Walker Facility

24-205-319-0002-00
24-205-342-0001-00
24-205-342-0003-00
24-205-342-0004-00
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24-205-342-0006-00
24-205-342-9992-00
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24-205-577-0004-00

Speedway Facility

24-133-100-0001-00

Verplank Facility

24-117-300-0004-00

Wesco Facility

24-382-028-0017-00

24-382-029-0030-00

This ordinance adopted:

Ayes: Carter, Gawron, Shepherd, Spataro, Warmington, Wierengo, and Wisneski

Nays: None

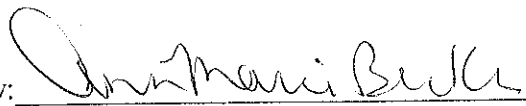
Adoption Date: December 11, 2007

Effective Date: December 28, 2007

First Reading: December 11, 2007

Second Reading: N/A

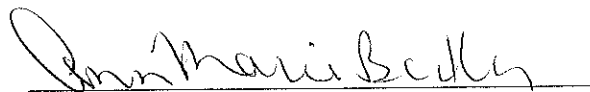
City of Muskegon

By: 
Ann Marie Becker, MMC, City Clerk

CERTIFICATE

The undersigned, being the duly qualified Clerk of the City of Muskegon, Muskegon County, Michigan, does hereby certify that the foregoing is a true and complete copy of an ordinance adopted by the City Commission of the City of Muskegon, at a regular meeting of the City Commission on the 11th day of December, 2007, at which meeting a quorum was present and remained throughout, and that the original of said ordinance is on file in the records of the City of Muskegon. I further certify that the meeting was conducted, and public notice was given, pursuant to and in full compliance with Act No. 267, Public Acts of Michigan of 1976, as amended, and the minutes were kept and will be or have been made available as required thereby.

Dated: December 11, 2007

A handwritten signature in cursive script, reading "Ann Marie Becker", written over a horizontal line.

Ann Marie Becker, MMC
Clerk, City of Muskegon

**CITY OF MUSKEGON
NOTICE OF ADOPTION**

TO: ALL INTERESTED PARTIES

Please take notice that on December 11, 2007, the City Commission of the City of Muskegon adopted a revision of the Muskegon City Code limiting and regulating groundwater wells for the delivery of water for human consumption and irrigation.

The amending ordinance revision has to do with formatting, clarification, and correction of Sections 36-64; 34-63; 34-65(a); 34-65 (b) (1-4); 34-66; 34-80. The affected properties, upon which, groundwater wells for the delivery of water for human consumption and irrigation are prohibited. The properties are listed by their property tax identification numbers. The full ordinance is available at the City Hall.

Copies of the ordinance may be viewed and purchased at reasonable cost at the Office of the City Clerk, City Hall, 933 Terrace Street, Muskegon, Michigan, during regular business hours.

This ordinance amendment is effective ten (10) days from the date of this publication.

CITY OF MUSKEGON

Published: December 18, 2007

By _____
Ann Marie Becker, Its Clerk

PUBLISH ONCE WITHIN TEN (10) DAYS OF FINAL PASSAGE.

City Commission Meeting
Tuesday December 11, 2007

TO: Honorable Mayor and City Commissioners

FROM: Anthony L. Kleibecker, Director of Public Safety

DATE: December 3, 2007

SUBJECT: Agreement to Trade Used Weapons for Patrol Rifle Slings

Summary of Request:

Police Department staff is requesting that the Commission approve an agreement between the City and Gary's Guns, 4021 East Apple, Muskegon, Michigan. This agreement will allow the department to trade in a variety of older weapons that are no longer utilized. In exchange, we will obtain 20 new patrol rifle slings for the department's patrol rifles. Based upon the total exchange rate, we will also receive additional rifle magazines and magazine couplers that are needed.

The department has also received an offer from Michigan Police Equipment, 6521 Lansing Road, Charlotte, Michigan.

The offer equates to \$37.95 per sling as proposed by Gary's and \$59.25 per sling as proposed by Michigan Police Equipment. As there is no actual money exchange occurring, staff would like to accept the bid from the Muskegon-area business.

Financial Impact:

No expenditure of funds to purchase the rifle slings. No staff time needed to market the used weapons.

Budget Action Required:

None

Staff Recommendation:

Approval of the agreement.

Memorandum

To: Chief Anthony Kleibecker

CC:

From: Sergeant Charles Flynn

Date: 11/26/2007

Re: M4 Patrol Rifle Slings

Chief Kleibecker,

As you are aware, the M4 Patrol Rifles we use still have the original slings attached to them. We have tried several ways of keeping the slings folded up while being stored in the cruisers, but this has failed and the sling becomes entangled under the power seats as the officers ready their patrol cruisers for the day. None of these slings has been destroyed but we have another option that we can take advantage of.

We have spoken with the owner of Gary's Guns and obtained a better sling (for testing purposes) that has a built in bungee type cord that assists in keeping the sling tighter in storage and while in use by the officer. Officers that have tested it advise that it is a better option than the original slings.

Currently, we have the following weapons in our armory that we will never put into service:

1. COLT AR-15 #SP81971
2. UNIVERSAL M1 #15Z48
3. UNIVERSAL M1 #305052
4. RUGER MINI-14 W/SCOPE #18408922
5. MARLIN 22 RIFLE #07301796
6. BUSHMASTER AR-15 #XM15E2S
7. MOSSBERG 12G SHOTGUN W/PISTOL GRIP #J779677

Gary, of Gary's Guns has seen the above listed weapons and has offered a trade of them for 20 Blackhawk Storm Single Point Slings and the 20 sling attachments that are needed in order to properly attach them to our M4 Patrol Rifles. Total cost of the slings and attachments would be \$759.60 before tax if bought outright. Gary offered the trade and will make up the difference of \$640.40 in extra rifle magazines and couplers to bring the total trade price back up to \$1400 dollars.



Sergeant Charles Flynn

Michigan Police Equipment
6521 Lansing Road
CHARLOTTE MI 48813
Phone 517-322-0443 * Fax 517-322-0491

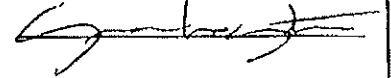
PRICE QUOTATION

Date: 11-20-07

QUOTE TO: Sgt. Charles Flynn
Muskegon Police Department

QUOTE BY:

Sena Loseth



EM	QUANTITY	Each	COST
Trade In Allowance for Used Firearms:			
Colt AR-15 #SP81971	1	\$ (400.00)	\$ (400.00)
Universal M1 Carbine 15Z48	1	\$ (90.00)	\$ (90.00)
Universal M1 Carbine #305052	1	\$ (90.00)	\$ (90.00)
Unger Mini-14 w/scope and folding stock #18408922	1	\$ (350.00)	\$ (350.00)
Marlin 22 #07301796	1	\$ (50.00)	\$ (50.00)
Pushmaster AR-15 XM15E2S	1	\$ (340.00)	\$ (340.00)
Lossberg 12 Gauge shotgun w pistol grip #0779677	1	\$ (80.00)	\$ (80.00)
Total Credit		\$	(1,400.00)

New Purchase Item Pricing

Blackhawk ZM Single Point Sling #70GS12BK	20	\$ 47.00	\$ 940.00
Blackhawk Sling Adapter Ambidextrous Mount #70SM03BK-A-USA	20	\$ 12.25	\$ 245.00
Colt AR15 223 Caliber Magazines 20 or 30 Round		\$ 14.00	:
Robus AR15 Magazine Couplers		\$ 9.00	:

Shipping Included No Charge
Terms Net 30 Days
Delivery 30 Days
Prices Valid Through 12-31-07

Total

Date: December 4, 2007
To: Honorable Mayor and City Commissioners
From: City Manager's Office
RE: Appointment of a Freedom of Information Act Coordinator

SUMMARY OF REQUEST: Public Act 553 of 1996 requires that a municipality designate a person at the municipality's Freedom of Information Act coordinator.

FINANCIAL IMPACT: None.

STAFF RECOMMENDATION: Staff recommends that the resolution be adopted appointing Ann Becker, City Clerk, as FOIA coordinator and Tony Kleibecker, Chief of Police, as FOIA coordinator to all police related issues.

Date: December 6, 2007
To: Honorable Mayor & City Commissioners
From: City Clerk's Office
RE: Organizational Meeting

SUMMARY OF REQUEST: This is a request to schedule the City of Muskegon's Organizational meeting on Wednesday, January 2, 2008 at 5:30 p.m.

FINANCIAL IMPACT:

BUDGET IMPACT:

RECOMMENDATION: Staff recommends setting the date of the Organizational meeting for Wednesday, January 2, 2008.

AGENDA ITEM NO. _____

CITY COMMISSION MEETING _____

TO: Honorable Mayor and City Commissioners

FROM: Bryon L. Mazade, City Manager

DATE: October 1, 2007

RE: Vacant Building Ordinance

*Requires
2nd Reading*

SUMMARY OF REQUEST:

To approve an ordinance to require the registration of vacant buildings and require annual registration fees.

FINANCIAL IMPACT:

Unknown at this time what revenues and expenses will be generated from this ordinance.

BUDGET ACTION REQUIRED:

None.

STAFF RECOMMENDATION:

To approve the attached ordinance.

COMMITTEE RECOMMENDATION:

None.

AGENDA ITEM NO. _____

CITY COMMISSION MEETING _____

TO: Honorable Mayor and City Commissioners

FROM: Bryon L. Mazade, City Manager

DATE: December 3, 2007

RE: Position Upgrades

SUMMARY OF REQUEST:

To upgrade the two (2) Environmental Inspector positions to Zoning Environmental Inspector positions. This request is being made in order to have the new positions identify vacant buildings under the new vacant building ordinance.

FINANCIAL IMPACT:

The annual additional cost will be approximately \$4,016 for the two positions.

BUDGET ACTION REQUIRED:

A minor budget modification will be necessary during 2008.

STAFF RECOMMENDATION:

None.

COMMITTEE RECOMMENDATION:

None.

Date: December 11, 2007

To: Honorable Mayor and City Commissioners

From: Finance Director

RE: 2008 User Fee Update

SUMMARY OF REQUEST: City departments have reviewed and updated their user fees and these have been incorporated into the Master Fee Resolution attached for your consideration. New fees and fee changes proposed for 2008 are highlighted on the spreadsheet included with the resolution and include the following:

- Adjustments to cemetery fees;
- Clerk fee adjustments including a new fee to cover costs of processing liquor license expansion requests;
- Environmental fees increases and introduction of graduated fee schedule to address repeat environmental violations;
- New fees accompanying implementation of the vacant building registration ordinance;
- Increases in some electrical, mechanical and plumbing permit fee categories;
- Revamp of the rental housing licensing fee structure;
- Introduction of some new Marina fees for special services not previously charged for;
- Introduction of discounted "end-of-season" launch ramp fee for fisherman who only fish in the fall/winter.

FINANCIAL IMPACT: Increased revenue for fee supported activities.

BUDGET ACTION REQUIRED: None at this time. Adoption of the 2008 Master Fee Resolution will help the city attain its 2008 budgeted revenue estimates.

STAFF RECOMMENDATION: Approval.

COMMITTEE RECOMMENDATION: None.

City of Muskegon

RESOLUTION
2007-105(c)

A resolution adopting fees for services in the City entitled "Master Fee Resolution".

The City of Muskegon hereby RESOLVES:

1. The City of Muskegon has in the past adopted resolutions from time to time which set fees for various services in the City.
2. That in addition to the specifically adopted resolution fees, there are fees which are charged pursuant to ordinances and codes as well the fees which are charged in the exercise of various other functions of the City which serve the public.
3. That the City Commission has reviewed all of the fees which are charged from time to time pursuant to resolution, ordinance and in the affording of services to and for the public, and has determined to adopt the resolution a comprehensive schedule of fees by this resolution which is hereby called the "Master Fee Resolution".
4. That the City Commission and its committees, with the advice of the staff of the City, have carefully investigated and examined the fees set forth in this Master Resolution and have determined that they are reasonably related to the actual cost of affording the services involved.

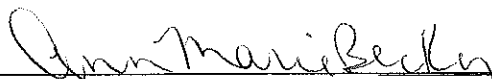
NOW, THEREFORE, THE CITY COMMISSION HEREBY RESOLVES:

1. That the schedule of fees attached to this resolution is hereby adopted and shall be charged for the services set forth in the schedule and under the conditions set forth therein.
2. That any fees listed which are also listed in specific resolutions, rules or regulations, shall be charged in accordance with those resolutions, rules and regulations, and with the practices of the City in affording the appropriate services.
3. That the adoption of this resolution does not amend or change previous specific resolutions for the charging of fees for services, and does not preclude the existence of previous or future resolutions setting forth fees which are not included herein.

This resolution adopted.

Ayes Spataro, Warmington, Wisneski, Carter, Gawron, and Shepherd
Nays None

CITY OF MUSKEGON

 Ann Marie Becker, Clerk

CERTIFICATE

This Resolution was adopted at a meeting of the City Commission of the City of Muskegon, held on December 11, 2007. The meeting was properly held and noticed pursuant to the Open Meetings Act of the State of Michigan, Act 267 of the Public Acts of 1976.

Ann Marie Becker, City Clerk

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
1	ALL	ADMINISTRATIVE OVERHEAD ON SALES TO OUTSIDE PARTIES	TOTAL BALANCE DUE	15.00%	15.00%	15.00%	15.00%		
2	ALL	COPIES FOR PUBLIC (STANDARD SIZES)	PER COPY	0.25	0.25	0.25	0.25		
3	ALL	FAX CHARGE FOR INFORMATION REQUESTS	PER PAGE	0.50	0.50	0.50	0.50		
4	ALL	LATE FEE ON CITY RECEIVABLES (EXCEPT TAXES)	PAST DUE BALANCE	1.00%	1.00%	1.00%	1.00%	PER MO./IMPOSED AFTER 30 DAYS	
5	CEMETERIES	CEMETERIES EVERGREEN MAUSOLEUM (CRYPTS A-B)	EACH	1,339.00	1,339.00	1,339.00	1,339.00		
6	CEMETERIES	CEMETERIES EVERGREEN MAUSOLEUM (CRYPTS A-B) NR *	EACH	1,664.00	1,664.00	1,664.00	1,664.00		
7	CEMETERIES	CEMETERIES EVERGREEN MAUSOLEUM (CRYPTS C-F)	EACH	1,533.00	1,533.00	1,533.00	1,533.00		
8	CEMETERIES	CEMETERIES EVERGREEN MAUSOLEUM (CRYPTS C-F) NR *	EACH	1,906.00	1,906.00	1,906.00	1,906.00		
9	CEMETERIES	CEMETERIES GRAVE PRICES (EVERGREEN)	ONE GRAVE	662.00	662.00	662.00	700.00	50% GOES TO PERPETUAL CARE	5.74%
10	CEMETERIES	CEMETERIES GRAVE PRICES (EVERGREEN)	TWO GRAVES	1,268.00	1,268.00	1,268.00	1,300.00	50% GOES TO PERPETUAL CARE	2.52%
11	CEMETERIES	CEMETERIES GRAVE PRICES (EVERGREEN) NR *	TWO GRAVES	1,599.00	1,599.00	1,599.00	1,599.00	50% GOES TO PERPETUAL CARE	
12	CEMETERIES	CEMETERIES GRAVE PRICES (EVERGREEN) NR *	ONE GRAVE	827.00	827.00	827.00	827.00	50% GOES TO PERPETUAL CARE	
13	CEMETERIES	CEMETERIES GRAVE PRICES (LAKESIDE)	ONE GRAVE	662.00	662.00	662.00	700.00	50% GOES TO PERPETUAL CARE	5.74%
14	CEMETERIES	CEMETERIES GRAVE PRICES (LAKESIDE)	TWO GRAVES	1,268.00	1,268.00	1,268.00	1,300.00	50% GOES TO PERPETUAL CARE	2.52%
15	CEMETERIES	CEMETERIES GRAVE PRICES (LAKESIDE) NR *	ONE GRAVE	827.00	827.00	827.00	827.00	50% GOES TO PERPETUAL CARE	
16	CEMETERIES	CEMETERIES GRAVE PRICES (LAKESIDE) NR *	TWO GRAVES	1,599.00	1,599.00	1,599.00	1,599.00	50% GOES TO PERPETUAL CARE	
17	CEMETERIES	CEMETERIES GRAVE PRICES (OAKWOOD)	ONE GRAVE	662.00	662.00	662.00	700.00	50% GOES TO PERPETUAL CARE	5.74%
18	CEMETERIES	CEMETERIES GRAVE PRICES (OAKWOOD)	TWO GRAVES	1,268.00	1,268.00	1,268.00	1,300.00	50% GOES TO PERPETUAL CARE	2.52%
19	CEMETERIES	CEMETERIES GRAVE PRICES (OAKWOOD) NR *	TWO GRAVES	1,599.00	1,599.00	1,599.00	1,599.00	50% GOES TO PERPETUAL CARE	

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
20	CEMETERIES	CEMETERIES GRAVE PRICES (OAKWOOD) NR *	ONE GRAVE	827.00	827.00	827.00	827.00	50% GOES TO PERPETUAL CARE	
21	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-FLUSH MARKER)	ONE GRAVE	607.00	607.00	607.00	650.00	50% GOES TO PERPETUAL CARE	7.08%
22	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-FLUSH MARKER)	TWO GRAVES	1,129.00	1,129.00	1,129.00	1,200.00	50% GOES TO PERPETUAL CARE	6.29%
23	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-FLUSH MARKER) NR *	ONE GRAVE	717.00	717.00	717.00	717.00	50% GOES TO PERPETUAL CARE	
24	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-FLUSH MARKER) NR *	TWO GRAVES	1,423.00	1,423.00	1,423.00	1,423.00	50% GOES TO PERPETUAL CARE	
25	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-UPRIGHT MARKER)	ONE GRAVE	662.00	662.00	662.00	700.00	50% GOES TO PERPETUAL CARE	5.74%
26	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-UPRIGHT MARKER)	TWO GRAVES	1,268.00	1,268.00	1,268.00	1,300.00	50% GOES TO PERPETUAL CARE	2.52%
27	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-UPRIGHT MARKER) NR *	ONE GRAVE	827.00	827.00	827.00	827.00	50% GOES TO PERPETUAL CARE	
28	CEMETERIES	CEMETERIES GRAVE PRICES (RESTLAWN-UPRIGHT MARKER) NR *	TWO GRAVES	1,599.00	1,599.00	1,599.00	1,599.00	50% GOES TO PERPETUAL CARE	
29	CEMETERIES	CEMETERIES IN-GOUND SPAE FOR CREMAINS (RESTLAWN)	EACH	289.00	289.00	289.00	289.00		
30	CEMETERIES	CEMETERIES IN-GOUND SPACE FOR CREMAINS (RESTLAWN) NR*	EACH	347.00	347.00	347.00	347.00		
31	CEMETERIES	CEMETERIES GRAVE PRICES (1/2 GRAVE--ALL CEMETERIES)	EACH	462.00	462.00	462.00	462.00		
32	CEMETERIES	CEMETERIES GRAVE PRICES (1/2 GRAVE--ALL CEMETERIES) NR *	EACH	578.00	578.00	578.00	578.00		
33	CEMETERIES	CEMETERIES OPENING (1/2 GRAVE)	EACH	260.00	260.00	260.00	260.00		
34	CEMETERIES	CEMETERIES OPENING (1/2 GRAVE) NR	EACH	318.00	318.00	318.00	318.00		
35	CEMETERIES	CEMETERIES OPENING (CREMATION)	EACH	254.00	254.00	254.00	300.00		18.11%
36	CEMETERIES	CEMETERIES OPENING (CREMATION) NR	EACH	312.00	312.00	312.00	312.00		
37	CEMETERIES	CEMETERIES OPENING (CREMATION, GRASS, CHAIRS)	EACH	312.00	312.00	312.00	330.00		5.77%
38	CEMETERIES	CEMETERIES OPENING (CREMATION, GRASS, CHAIRS) NR	EACH	370.00	370.00	370.00	370.00		

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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
39	CEMETERIES	CEMETERIES OPENING (CREMATION, TENT, GRASS, CHAIRS)	EACH	347.00	347.00	347.00	370.00		6.63%
40	CEMETERIES	CEMETERIES OPENING (CREMATION, TENT, GRASS, CHAIRS) NR	EACH	404.00	404.00	404.00	404.00		
41	CEMETERIES	CEMETERIES SECOND CREMAINS (OPEN GRAVESITE)	EACH	58.00	58.00	58.00	58.00	FOR ADDITIONAL ASHES	
42	CEMETERIES	CEMETERIES OPENING	EACH	491.00	491.00	491.00	500.00		1.83%
43	CEMETERIES	CEMETERIES OPENING (DEVICE) NR	EACH	607.00	607.00	607.00	607.00		
44	CEMETERIES	CEMETERIES OPENING (SET UP AT GRAVE)	EACH	520.00	0.00	0.00	0.00		
45	CEMETERIES	CEMETERIES OPENING (SET UP AT GRAVE) NR	EACH	635.00	0.00	0.00	0.00		
46	CEMETERIES	CEMETERIES OPENING (STILLBORN IN BABYLAND)	EACH	145.00	145.00	145.00	145.00		
47	CEMETERIES	CEMETERIES OPENING (STILLBORN IN BABYLAND) NR	EACH	173.00	173.00	173.00	173.00		
48	CEMETERIES	CEMETERIES OPENING (STILLBORN NOT IN BABYLAND)	EACH	260.00	0.00	0.00	260.00		***NEW FEE***
49	CEMETERIES	CEMETERIES OPENING (STILLBORN NOT IN BABYLAND) NR	EACH	318.00	0.00	0.00	318.00		***NEW FEE***
50	CEMETERIES	CEMETERIES OVERTIME (MON-FRI AFTER 2:30PM)	EACH	173.00	173.00	173.00	200.00		15.61%
51	CEMETERIES	CEMETERIES OVERTIME (SATURDAYS & HOLIDAYS)	EACH	289.00	289.00	289.00	300.00		3.81%
52	CEMETERIES	CEMETERIES OVERTIME (SUNDAYS)	EACH	434.00	434.00	434.00	450.00		3.69%
53	CEMETERIES	CEMETERIES NICHES COLUMBARIUUM	EACH	1,050.00	800.00	800.00	800.00		
54	CEMETERIES	CEMETERIES NICHES COLUMBARIUM NR	EACH	1,260.00	850.00	850.00	850.00		
55	CEMETERIES	CEMETERIES NICHES (OPEN/CLOSING)	EACH	145.00	125.00	125.00	125.00		
56	CEMETERIES	CEMETERIES NICHES (OPEN/CLOSING) NR	EACH	203.00	175.00	175.00	175.00		
57	CEMETERIES	CEMETERIES HEADSTONE SERVICE	PER SQUARE INCH	0.55	0.55	0.55	0.55	MINIMUM \$60.00	

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
58	CEMETERIES	CEMETERIES SERVICE (GOVERNMENT MARKERS)	EACH	60.00	60.00	60.00	60.00		
59	CEMETERIES	CEMETERIES SERVICE (MAUSOLEUM VASES)	EACH	75.00	75.00	75.00	75.00		
60	CEMETERIES	CEMETERIES SERVICE HEADSTONE PRE-PLACEMENT	EACH	25.00	25.00	25.00	25.00		
61	CEMETERIES	CEMETERIES SERVICE (SMALL VASES) RESTLAWN	EACH	40.00	40.00	40.00	40.00		
62	CEMETERIES	ENTOMBMENT - EVERGREEN MAUSOLEUM	EACH	173.00	173.00	173.00	173.00		
63	CEMETERIES	ENTOMBMENT NR - EVERGREEN MAUSOLEUM	EACH	231.00	231.00	231.00	231.00		
64	CEMETERIES	TRANSFER & AFFIDAVIT FEE PER GRAVE SPACE	EACH	25.00	50.00	50.00	50.00		
65	CEMETERIES	CHAPEL FUNERAL SERVICE	EACH	50.00	50.00	50.00	50.00		
66	CEMETERIES	FAMILY TREE SEARCH	SINGLE SEARCH	3.00	3.00	3.00	3.00		
67	CEMETERIES	FAMILY TREE SEARCH	FIVE SEARCHES	10.00	10.00	10.00	10.00		
68	CLERK	ADDRESS LABELS - VOTER REGISTRATION	EACH	0.05	0.05	0.05	0.05		
69	CLERK	BUSINESS REGISTRATION	EACH	30.00	30.00	30.00	30.00		
70	CLERK	BUSINESS TRANSIENT	PER DAY	25.00	25.00	25.00	25.00		
71	CLERK	BUSINESS PEDDLER	PER DAY	10.00	10.00	10.00	10.00		
72	CLERK	BUSINESS AUCTIONEER (INDIVIDUAL EVENT)	PER EVENT	10.00	10.00	10.00	10.00		
73	CLERK	BUSINESS AUCTIONEER (REGULAR)	PER YEAR	100.00	100.00	100.00	100.00		
74	CLERK	BUSINESS COMMERCIAL GARBAGE HAULER	PER YEAR	100.00	100.00	100.00	100.00		
75	CLERK	BUSINESS DANCE HALL (INDIVIDUAL EVENT)	PER EVENT	0.00	0.00	0.00	0.00		
76	CLERK	BUSINESS DANCE HALL (REGULAR)	PER YEAR	0.00	0.00	0.00	0.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
77	CLERK	BUSINESS ENTERTAINMENT OCCUPANCY	PER YEAR	125.00	125.00	125.00	125.00	PENDING ORDINANCE APPROVAL	
78	CLERK	CHARITABLE GAMING LICENSE	EACH	5.00	5.00	5.00	25.00		400.00%
79	CLERK	CITY HALL CONFERENCE ROOM RENTAL	PER HOUR	25.00	25.00	25.00	25.00	CHARGED TO LAW FIRMS AND OTHER FOR PROFIT ORGANIZATIONS WISHING TO USE FACILITIES FOR NON-CITY RELATED BUSINESS	
80	CLERK	ENCROACHMENT PERMIT APPLICATION FEE	EACH	100.00	100.00	100.00	100.00		
81	CLERK	ENCROACHMENT PERMIT CERTIFICATE FEE	EACH LOCATION	25.00	50.00	50.00	50.00	SAME AS RENEWAL FEE	
82	CLERK	ENCROACHMENT/RENTAL FEE (BUS BENCHES)	PER BENCH/PERMONTH	5.00	5.00	5.00	5.00		
83	CLERK	ENCROACHMENT 1-YEAR RENEWAL	EACH	10.00	10.00	10.00	10.00		
84	CLERK	ENCROACHMENT 5 -YEAR RENEWAL	EACH	50.00	50.00	50.00	50.00		
85	CLERK	ENCROACHMENT PERMIT TO WORK IN R-O-W	PER UNIT	0.00	10.00	10.00	10.00	OR ACTUAL COSTS (WHICHEVER IS GREATER)	
86	CLERK	FIREWORKS DISPLAY PERMIT PROCESSING FEE (30 OR MORE DAYS ADVANCE NOTICE)	EACH	50.00	50.00	50.00	50.00		
87	CLERK	FIREWORKS DISPLAY PERMIT PROCESSING FEE (LESS THAN 30 DAYS ADVANCE NOTICE)	EACH	100.00	100.00	100.00	100.00		
88	CLERK	GAMING LICENSE REQUEST	EACH	25.00	25.00	25.00	50.00		100.00%
89	CLERK	LIQUOR LICENSE RENEWAL	EACH	100.00	100.00	100.00	100.00		
90	CLERK	LIQUOR LICENSE TRANSFER OF OWNERSHIP OR LOCATION	EACH	250.00	250.00	250.00	250.00		
91	CLERK	DEVELOPMENT DISTRICT AREA CLASS-C ON-PREMISES LIQUOR LICENSE (FORMERLY DOWNTOWN DEV AUTH LICENSE)	EACH	0.00	250.00	250.00	2,500.00	SAME REVIEW PROCESS AS FOR RENEWAL	900.00%
92	CLERK	LIQUOR LICENSE NEW CLASS C LICENSE	EACH	750.00	750.00	750.00	2,500.00	IF LICENSE AVAILABLE	233.33%
93	CLERK	LIQUOR LICENSE NEW SDD OR SDM	EACH	250.00	250.00	250.00	250.00		
94	CLERK	LIQUOR LICENSE (SPECIAL EVENT) APPLICATION FEE	EACH	100.00	100.00	100.00	100.00		
95	CLERK	LIQUOR LICENSE (EXPANSION OF EXISTING LICENSE)	EACH	0.00	0.00	0.00	25.00		***NEW FEE***

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Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
96	CLERK	ORDINANCE BOOK	EACH	250.00	250.00	250.00	250.00		
97	CLERK	ORDINANCE BOOK ON CD-ROM	EACH	250.00	250.00	250.00	250.00		
98	CLERK	ORDINANCE BOOK SUBSCRIPTION SERVICE (BI-ANNUAL UPDATES)	PER YEAR	50.00	50.00	50.00	50.00	IN ADDITION TO BASE FEE	
99	CLERK	PASSPORT APPLICATION FEE	EACH	30.00	30.00	30.00	30.00		
100	CLERK	PASSPORT PHOTO FEE	2 PHOTOS	10.00	10.00	10.00	10.00		
101	CLERK	PRECINCT MAPS (LARGE)	EACH	7.50	7.50	7.50	30.00		300.00%
102	CLERK	PRECINCT MAPS (SMALL)	EACH	7.50	7.50	7.50	2.00		-73.33%
103	CLERK	PUBLIC NOTARY FEE	EACH	2.00	5.00	5.00	5.00	CONSISTENT WITH COUNTY FEE	
104	CLERK/LEISURE SVC	SPECIAL EVENT PERMIT FEE	EACH	0.00	0.00	0.00	0.00	SEE "SPECIAL EVENTS" SECTION	
105	CLERK	TAXI CAB COMPANY	PER CAB	25.00	25.00	25.00	25.00		
106	CLERK	TAXI CAB DRIVER LICENSE	EACH	10.00	10.00	20.00	20.00		
107	CLERK	TAXI CAB DRIVER LICENSE PHOTO FEE	EACH	5.00	5.00	5.00	5.00		
108	CLERK	TELECOMMUNICATIONS ACT NEW PROVIDER FEE	EACH	500.00	500.00	500.00	500.00	PER NEW STATE TELECOMMUNICATIONS ACT	
109	CLERK	VOTER INFORMATION - ON DISK	EACH	50.00	50.00	50.00	25.00		-50.00%
110	CLERK	VOTER REGISTRATION - HARDCOPY LIST	EACH	0.01	0.01	0.01	0.01		
111	CNS	MORTGAGE REFINANCE FEE	EACH	50.00	50.00	50.00	50.00		
112	CNS	REHAB LOAN APPLICATION FEE	EACH	200.00	200.00	200.00	200.00		
113	CNS	RENTAL REHAB APPLICATION FEE FEE	PER LOAN	100.00	100.00	100.00	100.00		
114	DPW	ADDITIONAL GARBAGE SERVICE (1 TOTER)	PER MONTH	12.00	12.00	12.00	12.00		

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Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
115	DPW	APPLIANCE STICKER	EACH	25.00	25.00	25.00	25.00		
116	DPW	GARBAGE CART REPLACEMENT - DAMAGED BY USER	EACH	50.00	50.00	55.00	55.00	Includes Recycle Bin	
117	DPW	GARBAGE RECYCLING BIN	EACH	5.00	5.00	5.00	5.00		
118	DPW	GARBAGE SERVICE - SMALL BUSINESS	PER MONTH	15.00	15.00	15.00	15.00	INCLUDES CHURCHES AND NON-PROFITS	
119	DPW	GARBAGE SERVICE - UNAUTHORIZED USE OF CARTS	PER INCIDENT	30.00	30.00	30.00	30.00		
120	DPW	GARBAGE SERVICE - REPLACE LOST/STOLEN CART	EACH	25.00	50.00	55.00	55.00	Includes Recycle Bin	
121	DPW	GARBAGE SERVICE - NEW SERVICE STARTUP	EACH	50.00	50.00	55.00	55.00	Includes Recycle Bin	
122	DPW	GARBAGE SERVICE - MIXED REFUSE STICKER	EACH	2.00	2.00	2.00	2.00	BUY 6 FOR \$10.00 - UNIT PRICE \$1.67	
123	DPW	FEE FOR SPECIAL COLLECTION OF ILLIEGAL MATERIALS	EACH	50.00	50.00	50.00	50.00	OR ACTUAL COSTS (WHICHEVER IS GREATER)	
124	DPW	FEE FOR BULK YARD WASTE DROP OFF (DURING REGULAR HOURS) - BY APPOINTMENT ONLY	EACH	25.00	25.00	25.00	25.00		
125	DPW	SENIOR TRANSIT	PER RIDE	1.00	1.50	1.50	1.50		
126	DPW	REPLACE EMPLOYEE ID/ACCESS TKC CARD	PER LOST CARD	50.00	50.00	50.00	50.00	NO CHARGE FOR FIRST REPLACEMENT	
127	ENGINEERING	CHARGE FOR BLUEPRINTS (PLANS & UTILITY MAPS)	EACH	8.00	8.00	8.00	8.00		
128	ENGINEERING	CHARGE FOR BID DOCUMENTS (STANDARD)	EACH	40.00	40.00	40.00	40.00		
129	ENGINEERING	CHARGE FOR BID DOCUMENTS (NON-STANDARD)	EACH	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS		
130	ENGINEERING	STORM WATER MANAGEMENT BILLING FEE	PER BILL	5.00	5.00	5.00	5.00		
131	ENGINEERING	STORM WATER MANAGEMENT HOOKUP FEE FOR SYSTEM AVAILABILITY	EACH	175.00	175.00	175.00	175.00	5,000 GALLON PER DAY MAXIMUM	
132	ENGINEERING	STORM WATER MANAGEMENT PERMIT APPLICATION FEE	EACH	500.00	500.00	500.00	500.00		
133	ENGINEERING	STORM WATER MANAGEMENT SYSTEM USE FEE	PER 1,000 GALLONS	0.20	0.20	0.20	0.20		

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				2005	2006	2007	2008	DEPARTMENT	%
LINE	DEPT	DESCRIPTION	UNIT	FEE	FEE	FEE	FEE	COMMENTS	CHANGE
134	ENGINEERING	PROPERTY OWNER WORKING IN R-O-W FEE	EACH UNIT	20.00	20.00	20.00	20.00		
135	ENGINEERING	R-O-W/SIDEWALK CUT PERMIT FEE	APPROACH	20.00	20.00	20.00	20.00		
136	ENGINEERING	UTILITY ANNUAL PERMIT FEE	EACH	1,750.00	1,750.00	1,750.00	1,750.00		
137	ENGINEERING	UTILITY CUT PERMIT APPLICATION FEE	EACH	50.00	50.00	50.00	50.00		
138	ENGINEERING	UTILITY CUT PERMIT FEE	UNIT	20.00	20.00	20.00	20.00		
139	ENGINEERING	UTILITY CUT (PAVEMENT REMOVAL-PAVEMENT <4 YEARSOLD)	SQUARE YARD	100.00	100.00	100.00	100.00	FEES ADJUSTED TO REFLECT RESIDUAL VALUE	
140	ENGINEERING	UTILITY CUT (PAVEMENT REMOVAL-PAVEMENT 4-9 YEARSOLD)	SQUARE YARD	75.00	75.00	75.00	75.00	FEES ADJUSTED TO REFLECT RESIDUAL VALUE	
141	ENGINEERING	UTILITY CUT (PAVEMENT REMOVAL-PAVEMENT >10 YEARSOLD)	SQUARE YARD	50.00	50.00	50.00	50.00	FEES ADJUSTED TO REFLECT RESIDUAL VALUE	
142	ENGINEERING	UTILITY CUT (PROJECT DURATION)	WEEK	27.50	27.50	27.50	27.50		
143	ENV SERVICES	CAT CONTROL LICENSE FEE - NEUTERED CATS	ANNUAL	10.00	10.00	10.00	10.00	CONSISTENT WITH COUNTY DOG LICENSE FEE	
144	ENV SERVICES	CAT CONTROL LICENSE FEE - UNNEUTERED CATS	ANNUAL	40.00	40.00	40.00	40.00	CONSISTENT WITH COUNTY DOG LICENSE FEE	
145	ENV SERVICES	CAT CONTROL LICENSE FEE - UNNEUTERED CATS (SENIOR CITIZEN OWNER)	ANNUAL	20.00	20.00	20.00	20.00	CONSISTENT WITH COUNTY DOG LICENSE FEE	
146	ENV SERVICES	CAT CONTROL LICENSE FEE - LATE LICENSE (STARTING MARCH 1)	EACH OCCURRENCE	80.00	80.00	80.00	80.00	CONSISTENT WITH COUNTY DOG LICENSE FEE	
147	ENV SERVICES	CAT CONTROL LICENSE FEE - IMPOUND	EACH OCCURRENCE	35.00	35.00	35.00	35.00		
148	ENV SERVICES	ALERT NOTIFICATION - FAX	ANNUAL - LOCAL	20.00	20.00	20.00	20.00		
149	ENV SERVICES	ALERT NOTIFICATION - FAX	ANNUAL - LONG DISTANCE	75.00	75.00	75.00	75.00		
150	ENV SERVICES	TERRACE VIOLATIONS	FIRST VIOLATION	25.00	25.00	25.00	30.00		20.00%
151	ENV SERVICES	TERRACE VIOLATIONS (EACH SUBSEQUENT IN YEAR)	EACH SUBSEQUENT	0.00	0.00	0.00	5.00	FEE FOR EACH SUBSEQUENT VIOLATIONS INCREMENT \$5 (E.G. 2ND VIOLATION = \$35; 3RD = \$40, ETC	***NEW FEE***
152	ENV SERVICES	GRASS, TRASH AND LEAF VIOLATIONS	FIRST VIOLATION	60.00	60.00	60.00	70.00		16.67%

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153	ENV SERVICES	GRASS, TRASH AND LEAF VIOLATIONS (EACH SUBSEQUENT IN YEAR)	EACH SUBSEQUENT	0.00	0.00	0.00	10.00	FEE FOR EACH SUBSEQUENT VIOLATIONS INCREMENT \$10 (E.G. 2ND VIOLATION = \$80; 3RD = \$90, ETC)	***NEW FEE***
154	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	0.00	VACANT LESS THAN ONE YEAR	***NEW FEE***
155	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	500.00	VACANT 1 YEAR BUT LESS THAN 2 YEARS	***NEW FEE***
156	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	1,000.00	VACANT 2 YEARS BUT LESS THAN 3 YEARS	***NEW FEE***
157	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	2,000.00	VACANT 3 YEARS BUT LESS THAN 5 YEARS	***NEW FEE***
158	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	3,500.00	VACANT 5 YEARS BUT LESS THAN 10 YEARS	***NEW FEE***
159	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	5,000.00	VACANT 10 YEARS	***NEW FEE***
160	ENV SERVICES	VACANT BUILDING REGISTRATION	VACANT BUILDING	0.00	0.00	0.00	500.00	EACH YEAR VACANT BEYOND 10 YEARS	***NEW FEE***
161	FINANCE	REPLACEMENT OF LOST PAYROLL CHECK	EACH OCCURRENCE	25.00	25.00	25.00	25.00		
162	FINANCE	PROCESSING PENSION EDRO FOR DIVORCE CASES	EACH	600.00	600.00	600.00	600.00	COST SPLIT BETWEEN PARTIES	
163	FINANCE	COPIES OF CITY BUDGET OR CAFR (FOIA REQUESTS)	EACH	25.00	25.00	25.00	25.00		
164	FIRE	FIRE REPORT COPY (MAJOR FIRE)	EACH	15.00	15.00	15.00	15.00		
165	FIRE	FIRE REPORT COPY (REGULAR)	EACH	5.00	5.00	5.00	5.00		
166	FIRE	FIRE REPORT PHOTOGRAPHS	EACH	1.00	1.00	1.00	0.00		-100.00%
167	FIRE	PHOTOGRAPH REPRODUCTION (ENLARGED)	EACH	15.00	15.00	15.00	15.00		
168	FIRE	PHOTOGRAPH REPRODUCTION (STD SIZE)	EACH	10.00	10.00	10.00	10.00		
169	FIRE	PHOTOGRAPH REPRODUCTION (CD-ROM)	EACH	5.00	5.00	5.00	5.00		
170	FIRE	INSURANCE ADMINISTRATION ESCROW	EACH INCIDENT	15.00	15.00	15.00	15.00	PLUS RELATED COURT COSTS	
171	FIRE	FIRE INSPECTION ADDITIONAL VISIT	EACH INCIDENT	75.00	75.00	75.00	75.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
172	FIRE	ARSON FIRE RESTITUTION FEE	PER HR ON CALL	720.00	720.00	720.00	720.00	PLUS RELATED COURT COSTS	
173	FIRE	FALSE ALARM FEE	PER HR ON CALL	720.00	720.00	720.00	720.00	AFTER 3RD FALSE ALARM IN ONE YEAR	
174	FIRE	WILLFUL NEGLIGENCE FIRE FEE	PER HR ON CALL	720.00	720.00	720.00	720.00		
175	FIRE	CONFINED SPACE RESCUE FEE	PER HR ON CALL	720.00	720.00	720.00	720.00		
176	FIRE	ICE RESCUE CALL	PER HR ON CALL	110.00	110.00	110.00	110.00		
177	FIRE	DOWNED POWER LINE	PER HR	185.00	185.00	185.00	185.00	AFTER FIRST HOUR	
178	FIRE	SPECIAL USE PERMITS (PER UFC)	EACH PER YEAR	100.00	100.00	100.00	100.00		
179	FIRE	STRUCTURE FIRE RESPONSE	EACH	500.00	500.00	500.00	500.00	CHARGED TO HOMEOWNER'S INSURANCE COMPANY	
180	FIRE	PI ACCIDENT RESPONSE	EACH	500.00	500.00	500.00	500.00	CHARGED TO AT FAULT DRIVER'S AUTO INSURANCE COMPANY	
181	FARMERS' MARKET	FRONT CORNER	0-2 MONTHS	300.00	300.00	300.00	300.00		
182	FARMERS' MARKET	FRONT REGULAR	0-2 MONTHS	275.00	275.00	275.00	275.00		
183	FARMERS' MARKET	BACK CORNER	0-2 MONTHS	175.00	175.00	175.00	175.00		
184	FARMERS' MARKET	BACK REGULAR	0-2 MONTHS	150.00	150.00	150.00	150.00		
185	FARMERS' MARKET	FRONT CORNER	3 MONTHS	330.00	330.00	330.00	330.00		
186	FARMERS' MARKET	FRONT REGULAR	3 MONTHS	303.00	303.00	303.00	303.00		
187	FARMERS' MARKET	BACK CORNER	3 MONTHS	193.00	193.00	193.00	193.00		
188	FARMERS' MARKET	BACK REGULAR	3 MONTHS	165.00	165.00	165.00	165.00		
189	FARMERS' MARKET	FRONT CORNER	4 MONTHS	336.00	336.00	336.00	336.00		
190	FARMERS' MARKET	FRONT REGULAR	4 MONTHS	308.00	308.00	308.00	308.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
191	FARMERS' MARKET	BACK CORNER	4 MONTHS	196.00	196.00	196.00	196.00		
192	FARMERS' MARKET	BACK REGULAR	4 MONTHS	168.00	168.00	168.00	168.00		
193	FARMERS' MARKET	FRONT CORNER	5 MONTHS	345.00	345.00	345.00	345.00		
194	FARMERS' MARKET	FRONT REGULAR	5 MONTHS	316.00	316.00	316.00	316.00		
195	FARMERS' MARKET	BACK CORNER	5 MONTHS	201.00	201.00	201.00	201.00		
196	FARMERS' MARKET	BACK REGULAR	5 MONTHS	173.00	173.00	173.00	173.00		
197	FARMERS' MARKET	FRONT CORNER	6 MONTHS	354.00	354.00	354.00	354.00		
198	FARMERS' MARKET	FRONT REGULAR	6 MONTHS	325.00	325.00	325.00	325.00		
199	FARMERS' MARKET	BACK CORNER	6 MONTHS	207.00	207.00	207.00	207.00		
200	FARMERS' MARKET	BACK REGULAR	6 MONTHS	177.00	177.00	177.00	177.00		
201	FARMERS' MARKET	FRONT CORNER	7 MONTHS	360.00	360.00	360.00	360.00		
202	FARMERS' MARKET	FRONT REGULAR	7 MONTHS	330.00	330.00	330.00	330.00		
203	FARMERS' MARKET	BACK CORNER	7 MONTHS	210.00	210.00	210.00	210.00		
204	FARMERS' MARKET	BACK REGULAR	7 MONTHS	180.00	180.00	180.00	180.00		
205	FARMERS' MARKET	FRONT CORNER	8 MONTHS	375.00	375.00	375.00	375.00		
206	FARMERS' MARKET	FRONT REGULAR	8 MONTHS	344.00	344.00	344.00	344.00		
207	FARMERS' MARKET	BACK CORNER	8 MONTHS	219.00	219.00	219.00	219.00		
208	FARMERS' MARKET	BACK REGULAR	8 MONTHS	188.00	188.00	188.00	188.00		
209	FLEA MARKET	DEALERS SPACE - CORNER COVERED SPACE	DAILY	8.00	8.00	8.00	8.00		

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Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
210	FLEA MARKET	DEALERS SPACE - 10 x 15 COVERED SPACE	DAILY	7.00	7.00	7.00	7.00		
211	FLEA MARKET	DEALERS SPACE - 10 x 30 ASPHALT SPACE	DAILY	6.00	6.00	6.00	6.00		
212	FLEA MARKET	DEALERS SPACE - 10 x 40 FIELD SPACE	DAILY	5.00	5.00	5.00	5.00		
213	FORESTRY	TREE REPLACEMENT PLANTING FEE	EACH	200.00	200.00	200.00	200.00		
214	FORESTRY	TREE REMOVAL FEE (3" - 6" DIAMETER)	EACH	200.00	200.00	200.00	200.00	TREE MEASURED AT 4' ABOVE GRADE	
215	FORESTRY	TREE REMOVAL FEE (6" - 12" DIAMETER)	EACH	300.00	300.00	300.00	300.00	TREE MEASURED AT 4' ABOVE GRADE	
216	FORESTRY	TREE REMOVAL FEE (12" - 18" DIAMETER)	EACH	345.00	345.00	345.00	345.00	TREE MEASURED AT 4' ABOVE GRADE	
217	FORESTRY	TREE REMOVAL FEE (18" - 24" DIAMETER)	EACH	650.00	650.00	650.00	650.00	TREE MEASURED AT 4' ABOVE GRADE	
218	FORESTRY	TREE REMOVAL FEE (24" - 30" DIAMETER)	EACH	750.00	750.00	750.00	750.00	TREE MEASURED AT 4' ABOVE GRADE	
219	FORESTRY	TREE REMOVAL FEE (30" - 36" DIAMETER)	EACH	1,000.00	1,000.00	1,000.00	1,000.00	TREE MEASURED AT 4' ABOVE GRADE	
220	FORESTRY	TREE REMOVAL FEE (36" - 42" DIAMETER)	EACH	1,700.00	1,700.00	1,700.00	1,700.00	TREE MEASURED AT 4' ABOVE GRADE	
221	FORESTRY	TREE REMOVAL FEE (42" AND OVER DIAMETER)	EACH	1,900.00	1,900.00	1,900.00	1,900.00	TREE MEASURED AT 4' ABOVE GRADE	
222	FORESTRY	BANNER INSTALLATION	EACH	50.00	50.00	50.00	50.00		
223	INCOME TAX	DELINQUENT PAYMENT AGREEMENT ADMINISTRATION FEE	EACH	15.00	15.00	15.00	15.00	PLUS RELATED PENALTIES & INTEREST	
224	INSPECTION SERVICES	BUILDING CONTRACTOR REGISTRATION FEE	EACH	15.00	15.00	15.00	15.00		
225	INSPECTION SERVICES	BUILDING DEMOLITION PERMIT (COMMERCIAL)	EACH	25.00%	25% of Value; Min \$60.00	25% of Value; Min \$60.00	25% of Value; Min \$60.00		
226	INSPECTION SERVICES	BUILDING DEMOLITION PERMIT (GARAGE)	EACH	15.00	35.00	35.00	35.00		
227	INSPECTION SERVICES	BUILDING DEMOLITION PERMIT (RESIDENTIAL)	EACH	45.00	60.00	60.00	60.00		
228	INSPECTION SERVICES	BUILDING PERMIT FEES (\$1-\$500 VALUE)	EACH	23.50	35.00	35.00	35.00	PER UNIFORM BUILDING CODE	

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
				2005	2006	2007	2008	DEPARTMENT	%
LINE	DEPT	DESCRIPTION	UNIT	FEE	FEE	FEE	FEE	COMMENTS	CHANGE
229	INSPECTION SERVICES	BUILDING PERMIT FEES (\$501-\$2,000 VALUE)	BASE	23.50	35.00	35.00	35.00	PER UNIFORM BUILDING CODE	
230	INSPECTION SERVICES	BUILDING PERMIT FEES (\$501-\$2,000 VALUE)	EACH ADDITIONAL \$100	3.05	3.05	3.05	3.05	PER UNIFORM BUILDING CODE	
231	INSPECTION SERVICES	BUILDING PERMIT FEES (\$2,001-\$25,000 VALUE)	BASE	69.25	80.75	80.75	80.75	PER UNIFORM BUILDING CODE	
232	INSPECTION SERVICES	BUILDING PERMIT FEES (\$2,001-\$25,000 VALUE)	EACH ADDITIONAL \$1,000	14.00	14.00	14.00	14.00	PER UNIFORM BUILDING CODE	
233	INSPECTION SERVICES	BUILDING PERMIT FEES (\$25,001-\$50,000 VALUE)	BASE	391.75	403.25	403.25	403.25	PER UNIFORM BUILDING CODE	
234	INSPECTION SERVICES	BUILDING PERMIT FEES (\$25,001-\$50,000 VALUE)	EACH ADDITIONAL \$1,000	10.10	10.10	10.10	10.10	PER UNIFORM BUILDING CODE	
235	INSPECTION SERVICES	BUILDING PERMIT FEES (\$50,001-\$100,000 VALUE)	BASE	643.75	655.25	655.25	655.25	PER UNIFORM BUILDING CODE	
236	INSPECTION SERVICES	BUILDING PERMIT FEES (\$50,001-\$100,000 VALUE)	EACH ADDITIONAL \$1,000	7.00	7.00	7.00	7.00	PER UNIFORM BUILDING CODE	
237	INSPECTION SERVICES	BUILDING PERMIT FEES (\$100,001-\$500,000 VALUE)	BASE	993.75	1,005.25	1,005.25	1,005.25	PER UNIFORM BUILDING CODE	
238	INSPECTION SERVICES	BUILDING PERMIT FEES (\$100,001-\$500,000 VALUE)	EACH ADDITIONAL \$1,000	5.60	5.60	5.60	5.60	PER UNIFORM BUILDING CODE	
239	INSPECTION SERVICES	BUILDING PERMIT FEES (\$500,001-\$1,000,000 VALUE)	BASE	3,233.75	3,245.25	3,245.25	3,245.25	PER UNIFORM BUILDING CODE	
240	INSPECTION SERVICES	BUILDING PERMIT FEES (\$500,001-\$1,000,000 VALUE)	EACH ADDITIONAL \$1,000	4.75	4.75	4.75	4.75	PER UNIFORM BUILDING CODE	
241	INSPECTION SERVICES	BUILDING PERMIT FEES (OVER \$1,000,000 VALUE)	BASE	5,608.75	5,608.75	5,608.75	5,608.75	PER UNIFORM BUILDING CODE	
242	INSPECTION SERVICES	BUILDING PERMIT FEES (OVER \$1,000,000 VALUE)	EACH ADDITIONAL \$1,000	3.65	3.65	3.65	3.65	PER UNIFORM BUILDING CODE	
243	INSPECTION SERVICES	BUILDING PERMIT (INSPECTION-SPECIAL. REINSPECTION, ETC.)	PER HOUR	50.00	50.00	50.00	60.00	MINIMUM 2 HOURS	20.00%
244	INSPECTION SERVICES	BUILDING PERMIT (PRE-MANUFACTURED RESIDENTIAL STRUCTURE)	EACH	50.00%	50.00%	50.00%	50.00%	OF REGULAR BUILDING PERMIT FEE	
245	INSPECTION SERVICES	BUILDING PLAN REVIEW FEE (INCL FIRE REVIEW)	PERMIT FEE	65.00%	65.00%	65.00%	65.00%	OF APPLICABLE PERMIT FEE	
246	INSPECTION SERVICES	CONSTRUCTION BOARD OF APPEALS APPLICATION FEE	EACH	100.00	100.00	100.00	100.00		
247	INSPECTION SERVICES	ELECTRICAL PERMIT (BASE PERMIT)	BASE	35.00	35.00	35.00	45.00		28.57%

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Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
248	INSPECTION SERVICES	ELECTRICAL PERMIT (BASEBOARD HEAT UNITS)	EACH	8.00	8.00	8.00	9.00		12.50%
249	INSPECTION SERVICES	ELECTRICAL PERMIT (CIRCUITS)	EACH	5.00	5.00	5.00	6.00		20.00%
250	INSPECTION SERVICES	ELECTRICAL PERMIT (DISHWASHER)	EACH	8.00	8.00	8.00	9.00		12.50%
251	INSPECTION SERVICES	ELECTRICAL PERMIT (ENERGY RETROFIT/TEMP CONTROL)	EACH	45.00	45.00	45.00	45.00		
252	INSPECTION SERVICES	ELECTRICAL PERMIT (FEEDERS, BUS DUCTS, ETC.)	EACH 50'	9.00	9.00	9.00	9.00		
253	INSPECTION SERVICES	ELECTRICAL PERMIT (FIRE ALARM 1-10 DEVICES)	EACH	75.00	75.00	75.00	75.00		
254	INSPECTION SERVICES	ELECTRICAL PERMIT (FIRE ALARM 11-20 DEVICES)	EACH	150.00	150.00	150.00	150.00		
255	INSPECTION SERVICES	ELECTRICAL PERMIT (FIRE ALARM EA. STATION OVER 20 DEV)	EACH DEVICE	8.00	8.00	8.00	8.00		
256	INSPECTION SERVICES	ELECTRICAL PERMIT (FURNACE-UNIT HEATER)	EACH	8.00	8.00	8.00	9.00		12.50%
257	INSPECTION SERVICES	ELECTRICAL PERMIT (INSPECTION-ADDITIONAL)	PER HOUR	35.00	35.00	35.00	45.00	MINIMUM 1 HOUR	28.57%
258	INSPECTION SERVICES	ELECTRICAL PERMIT (INSPECTION-FINAL)	EACH	35.00	35.00	35.00	45.00		28.57%
259	INSPECTION SERVICES	ELECTRICAL PERMIT (INSPECTION-HOURLY FEE)	HOUR	50.00	50.00	50.00	60.00	MINIMUM 1 HOUR	20.00%
260	INSPECTION SERVICES	ELECTRICAL PERMIT (INSPECTION-SPECIAL/SAFETY)	HOUR	50.00	50.00	50.00	50.00	MINIMUM 1 HOUR	
261	INSPECTION SERVICES	ELECTRICAL PERMIT (KVA OR HP UP TO 20)	EACH	9.00	9.00	9.00	9.00		
262	INSPECTION SERVICES	ELECTRICAL PERMIT (KVA & HP 21 TO 50)	EACH	15.00	15.00	15.00	15.00		
263	INSPECTION SERVICES	ELECTRICAL PERMIT (KVA & HP 50 AND OVER)	EACH	18.00	18.00	18.00	18.00		
264	INSPECTION SERVICES	ELECTRICAL PERMIT (LIGHTING FIXTURES-PER 25)	EACH	9.00	9.00	9.00	10.00		11.11%
265	INSPECTION SERVICES	ELECTRICAL PERMIT (METER INSPECTION/POWER TURN-ON)	EACH	ACTUAL COSTS	35.00	35.00	45.00		28.57%
266	INSPECTION SERVICES	ELECTRICAL PERMIT (MOBILE HOME SITE)	EACH	9.00	9.00	9.00	9.00		

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Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
267	INSPECTION SERVICES	ELECTRICAL PERMIT (POWER OUTLETS-INC RANGES, DRYERS)	EACH	10.00	10.00	10.00	10.00		
268	INSPECTION SERVICES	ELECTRICAL PERMIT (RECREATIONAL VEHICLE SITE)	EACH	8.00	8.00	8.00	8.00		
269	INSPECTION SERVICES	ELECTRICAL PERMIT (SERVICES 0 TO 200 AMP)	EACH	15.00	15.00	15.00	15.00		
270	INSPECTION SERVICES	ELECTRICAL PERMIT (SERVICES 201 TO 600 AMP)	EACH	20.00	20.00	20.00	20.00		
271	INSPECTION SERVICES	ELECTRICAL PERMIT (SERVICES 601 TO 800 AMP)	EACH	23.00	23.00	23.00	23.00		
272	INSPECTION SERVICES	ELECTRICAL PERMIT (SERVICES 801 TO 1200 AMP)	EACH	30.00	30.00	30.00	30.00		
273	INSPECTION SERVICES	ELECTRICAL PERMIT (SERVICES OVER 1200 AMP/GFI ONLY)	EACH	50.00	50.00	50.00	50.00		
274	INSPECTION SERVICES	ELECTRICAL PERMIT (SIGNS LETTER)	EACH	15.00	15.00	15.00	15.00		
275	INSPECTION SERVICES	ELECTRICAL PERMIT (SIGNS NEON)	EACH 25'	2.00	2.00	2.00	2.00		
276	INSPECTION SERVICES	ELECTRICAL PERMIT (SIGNS UNIT)	EACH	10.00	10.00	10.00	10.00		
277	INSPECTION SERVICES	ELECTRICAL PERMIT (SPECIAL CONDUIT/GROUNDING)	EACH	45.00	45.00	45.00	45.00		
278	INSPECTION SERVICES	ELECTRICAL PLAN REVIEW FEE	EACH	25.00%	25.00%	25.00%	25.00%	OF APPLICABLE PERMIT FEE	
279	INSPECTION SERVICES	FIRE ALARM PLAN REVIEW FEE		25.00%	25.00%	25.00%	25.00%	OF PERMIT FEE FOR ANY SYSTEM OVER 10 DEVICES	
280	INSPECTION SERVICES	GARAGE MOVING FEE	EACH	200.00	200.00	200.00	200.00		
281	INSPECTION SERVICES	BUILDING MOVING FEE (EXCEPT GARAGE)	EACH	500.00	500.00	500.00	500.00		
282	INSPECTION SERVICES	HOUSING INSPECTION	EACH-BASE	75.00	75.00	75.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
283	INSPECTION SERVICES	HOUSING INSPECTION	PER UNIT OVER 1	15.00	15.00	15.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
284	INSPECTION SERVICES	FIRST HOUSING RE-INSPECTION	EACH-BASE	50.00	50.00	50.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
285	INSPECTION SERVICES	FIRST HOUSING RE-INSPECTION (MULTIPLE UNITS)	PER UNIT OVER 1	10.00	10.00	10.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%

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Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
286	INSPECTION SERVICES	SECOND HOUSING RE-INSPECTION	EACH-BASE	60.00	60.00	60.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
287	INSPECTION SERVICES	SECOND HOUSING RE-INSPECTION (MULTIPLE UNITS)	PER UNIT OVER 1	15.00	15.00	15.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
288	INSPECTION SERVICES	THIRD HOUSING RE-INSPECTION	EACH-BASE	75.00	75.00	75.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
289	INSPECTION SERVICES	THIRD HOUSING RE-INSPECTION (MULTIPLE UNITS)	PER UNIT OVER 1	20.00	20.00	20.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
290	INSPECTION SERVICES	FIRST HOUSING RE-INSPECTION - EXTERIOR	EACH-BASE	15.00	15.00	15.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
291	INSPECTION SERVICES	SECOND HOUSING RE-INSPECTION - EXTERIOR	EACH-BASE	30.00	30.00	30.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
292	INSPECTION SERVICES	HOUSING-RENTAL HOUSING REGISTRATION FEE (1 - 4 UNITS)		10.00	10.00	10.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
293	INSPECTION SERVICES	HOUSING-RENTAL HOUSING REGISTRATION FEE (5 - 10 UNITS)		20.00	20.00	20.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
294	INSPECTION SERVICES	HOUSING-RENTAL HOUSING REGISTRATION FEE (11 - 20 UNITS)		30.00	30.00	30.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
295	INSPECTION SERVICES	HOUSING-RENTAL HOUSING REGISTRATION FEE (21 - 30 UNITS)		40.00	40.00	40.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
296	INSPECTION SERVICES	HOUSING-RENTAL HOUSING REGISTRATION FEE (31 + UNITS)		50.00	50.00	50.00	0.00	REPLACED BY RENTAL PROPERTY REGISTRATION FEES	-100.00%
297	INSPECTION SERVICES	RENTAL PROPERTY REGISTRATION (ANNUAL)	SINGLE UNIT	0.00	0.00	0.00	35.00	INCLUDES INSPECTION/REINSPECTION ONCE EVERY 4 YEARS	***NEW FEE***
298	INSPECTION SERVICES	RENTAL PROPERTY REGISTRATION (ANNUAL)	DUPLEX	0.00	0.00	0.00	40.00	INCLUDES INSPECTION/REINSPECTION ONCE EVERY 4 YEARS	***NEW FEE***
299	INSPECTION SERVICES	RENTAL PROPERTY REGISTRATION (ANNUAL - BASE)	3+ UNITS	0.00	0.00	0.00	50.00	INCLUDES INSPECTION/REINSPECTION ONCE EVERY 4 YEARS	***NEW FEE***
300	INSPECTION SERVICES	RENTAL PROPERTY REGISTRATION (ANNUAL - PER UNIT)	PER UNIT OVER 3	0.00	0.00	0.00	5.00	INCLUDES INSPECTION/REINSPECTION ONCE EVERY 4 YEARS	***NEW FEE***
301	INSPECTION SERVICES	RENTAL PROPERTY REGISTRATION (INSPECTION NO-SHOW)		0.00	0.00	0.00	50.00		***NEW FEE***
302	INSPECTION SERVICES	LATE FEE FOR RENTAL UNITS NOT REGISTERED BY MARCH 15	EACH VIOLATION	100.00	100.00	100.00	100.00		
303	INSPECTION SERVICES	HOUSING-WARRANT INSPECTION FEE	EACH	150.00	150.00	150.00	150.00		
304	INSPECTION SERVICES	LIQUOR LICENSE INSPECTION FEE	EACH	75.00	75.00	75.00	75.00		

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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
495	SPECIAL EVENTS	CITY SERVICES (SNOWFENCE - PLASTIC)	PER ROLL	25.00	25.00	25.00	25.00		
496	SPECIAL EVENTS	CITY SERVICES (FENCE POSTS)	EACH POST	3.00	3.00	3.00	3.00		
497	SPECIAL EVENTS	CITY SERVICES (PARK BENCHES)	EACH	10.00	10.00	10.00	10.00		
498	SPECIAL EVENTS	CITY SERVICES (BLEACHERS)	EACH	125.00	125.00	125.00	125.00		
499	SPECIAL EVENTS	CITY SERVICES (HANG BANNERS)	EACH	50.00	50.00	50.00	50.00		
500	SPECIAL EVENTS	CITY SERVICES (ADJUSTABLE PARK STAGE)	EACH 4 x 8 SECTION	50.00	50.00	50.00	50.00		
501	SPECIAL EVENTS	CITY SERVICES (PICNIC TABLES)	EACH	10.00	10.00	10.00	10.00		
502	SPECIAL EVENTS	CITY SERVICES (TRAILER)	PER HOUR	25.00	25.00	25.00	25.00		
503	SPECIAL EVENTS	CITY SERVICES (PORTABLE PA SYSTEM)	EACH	25.00	25.00	25.00	25.00		
504	SPECIAL EVENTS	CITY SERVICES (TURF TRUCK)	PER DAY	100.00	100.00	100.00	100.00		
505	SPECIAL EVENTS	CITY SERVICES (LABOR PARKS OR DPW STAFF)	PER HOUR	50.00	50.00	50.00	60.00		20.00%
506	SPECIAL EVENTS	CITY SERVICES (POLICE OFFICER - STRAIGHT TIME)	PER HOUR	40.00	40.00	40.00	40.00		
507	SPECIAL EVENTS	CITY SERVICES (POLICE OFFICER - 1.5 OVERTIME)	PER HOUR	60.00	60.00	60.00	60.00		
508	SPECIAL EVENTS	CITY SERVICES (POLICE OFFICER - TRIPLE OVERTIME)	PER HOUR	120.00	120.00	120.00	120.00		
509	TREASURER	DUPLICATE TAX BILL COPY (COMPUTER PRINTOUT)	EACH	1.00	1.00	1.00	2.00		100.00%
510	TREASURER	DUPLICATE TAX BILL COPY (TYPED BILL)	EACH	3.00	3.00	3.00	0.00		-100.00%
511	TREASURER	NSF CHECK/NSF ACH HANDLING CHARGE	EACH	30.00	30.00	30.00	30.00		
512	TREASURER	TAX RECEIPT INQUIRY (LESS THAN 3 YEARS OLD)	EACH	5.00	5.00	5.00	5.00		
513	TREASURER	TAX RECEIPT INQUIRY (MORE THAN 3 YEARS OLD)	EACH	12.00	12.00	12.00	12.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
514	TREASURER	TRANSACTION SERVICE FEE (PAYMENTS MADE AT WINDOW/O BILL)	EACH	1.00	1.00	1.00	1.00		
515	TREASURER	TRANSACTION SERVICE FEE (CREDIT CARD PAYMENTS BY PHONE)	EACH	0.00	0.00	3.00	3.00		
516	TREASURER	PETTY CASH NUISANCE FEE (FAILURE TO RETURN RECEIPTS IN TIMELY FASHION)	EACH	5.00	5.00	5.00	5.00		
517	TREASURER	PROPERTY TAX ROLL ON CD-ROM	EACH	100.00	100.00	100.00	100.00		
518	TREASURER	PROPERTY TAX LIEN INQUIRY/LOOKUP	EACH	15.00	15.00	15.00	15.00		
519	WATER-SEWER	DELINQUENT PAYMENT PENALTY	PAST DUE BALANCE	10.00%	10.00%	10.00%	10.00%		
520	WATER-SEWER	DELINQUENT PAYMENT PENALTY (TAX LIEN FEE)	PAST DUE BALANCE	GREATER OF 20% OR \$25.00	GREATER OF 20% OR \$25.00	GREATER OF 20% OR \$25.00	GREATER OF 20% OR \$25.00		
521	WATER-SEWER	HYDRANT SERVICE (MAXIMUM 30 DAY) CONNECTION CHARGE	EACH	50.00	50.00	50.00	50.00	\$100.00 REFUNDABLE DEPOSIT ALSO REQUIRED	
522	WATER-SEWER	INSTALLATION OF STUB LINE TO PROPERTY LINE (SEWER)	EACH	800.00	800.00	800.00	800.00		
523	WATER-SEWER	INSTALLATION OF STUB LINE TO PROPERTY LINE (WATER)	EACH	800.00	800.00	800.00	800.00		
524	WATER-SEWER	METER REPLACEMENT AT OWNER'S REQUEST	EACH	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS		
525	WATER-SEWER	METER RESET AT OWNER'S REQUEST	EACH	35.00	35.00	35.00	35.00		
526	WATER-SEWER	METER TEST	EACH	35.00	35.00	35.00	35.00		
527	WATER-SEWER	MISSED METER APPOINTMENT	EACH	25.00	25.00	25.00	25.00		
528	WATER-SEWER	TEMPORARY (MINIMUM 30 DAY) SERVICE	EACH	25.00	25.00	25.00	25.00		
529	WATER-SEWER	TURN ON CHARGE (AFTER HOURS)	EACH	35.00	35.00	35.00	35.00		
530	WATER-SEWER	TURN ON CHARGE (REGULAR HOURS)	EACH	25.00	25.00	25.00	25.00		
531	WATER-SEWER	TURN ON CHARGE (SEASONAL USE)	EACH	12.50	12.50	12.50	12.50		
532	WATER-SEWER	UNAUTHORIZED WATER USE OR TAMPERING (MINIMUM CHARGE)	EACH	200.00	200.00	200.00	200.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
533	WATER-SEWER	UNAUTHORIZED WATER USE (ADDITIONAL CHARGE FOR CONT'D USE)	PER DAY	20.00	20.00	20.00	20.00		
534	WATER-SEWER	WATER TEST SAMPLE	PER TEST	60.00	60.00	60.00	60.00	COVERS STAFF TIME AND LAB WORK	
535	WATER-SEWER	BACKFLOW PREVENTER DEVICE REGISTRATION/AUDIT FEE	ANNUAL FEE-EACH DEVICE	10.00	10.00	10.00	10.00		
536	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 5/8" OR 3/4"	EACH	800.00	800.00	800.00	800.00		
537	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 1"	EACH	2,000.00	2,000.00	2,000.00	2,000.00		
538	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 1-1/4" OR 1-1/2"	EACH	4,000.00	4,000.00	4,000.00	4,000.00		
539	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 2"	EACH	6,800.00	6,800.00	6,800.00	6,800.00		
540	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 3"	EACH	12,800.00	12,800.00	12,800.00	12,800.00		
541	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 4"	EACH	20,000.00	20,000.00	20,000.00	20,000.00		
542	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - 6"	EACH	40,000.00	40,000.00	40,000.00	40,000.00		
543	WATER-SEWER	WATER SERVICE TRUNKAGE FEE - GREATER THAN 6"	EACH	TBD	TBD	TBD	TBD	BASED ON CALCULATED CAPACITY	
544	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 5/8" OR 3/4"	EACH	0.00	0.00	800.00	800.00		
545	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 1"	EACH	0.00	0.00	2,000.00	2,000.00		
546	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 1-1/4" OR 1-1/2"	EACH	0.00	0.00	4,000.00	4,000.00		
547	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 2"	EACH	0.00	0.00	6,800.00	6,800.00		
548	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 3"	EACH	0.00	0.00	12,800.00	12,800.00		
549	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 4"	EACH	0.00	0.00	20,000.00	20,000.00		
550	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - 6"	EACH	0.00	0.00	40,000.00	40,000.00		
551	WATER-SEWER	SEWER SERVICE TRUNKAGE FEE - GREATER THAN 6"	EACH	0.00	0.00	TBD	TBD	BASED ON CALCULATED CAPACITY	

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
552	ZONING	FENCE PERMIT FEE	EACH	25.00	30.00	30.00	30.00		
553	ZONING	LOT SPLIT REVIEW	EACH	25.00	30.00	30.00	30.00		
554	ZONING	ZONING, GIS MAPS (UP TO 17" x 24")	EACH	10.00	15.00	15.00	15.00		
555	ZONING	ZONING, GIS MAPS (17" x 24" TO 34" x 44")	EACH	20.00	25.00	25.00	25.00		
556	ZONING	PLANNED UNIT DEVELOPMENT (PUD)	EACH	500.00	500.00	500.00	500.00		
557	ZONING	SIDEWALK BENCH ENCROACHMENT	PER BENCH PER MONTH	5.00	5.00	5.00	5.00		
558	ZONING	SITE PLAN REVIEW FEE - MINOR	EACH	100.00	100.00	100.00	100.00		
559	ZONING	SITE PLAN REVIEW FEE - MAJOR	EACH	200.00	200.00	200.00	200.00		
560	ZONING	SPECIAL USE PERMIT	EACH	250.00	250.00	250.00	250.00		
561	ZONING	STREET VACATION	EACH	250.00	250.00	250.00	250.00		
562	ZONING	ZONING COMPLIANCE LETTER	EACH	25.00	25.00	25.00	25.00		
563	ZONING	ZONE CHANGE	EACH	250.00	250.00	250.00	250.00		
564	ZONING	ZONING BOARD OF APPEALS APPLICATION	EACH	300.00	300.00	300.00	300.00	COMMERCIAL/INDUSTRIAL ONLY	
565	ZONING	ZONING BOARD OF APPEALS APPLICATION	EACH	150.00	150.00	150.00	150.00	RESIDENTIAL ONLY	
566	ZONING	ZONING ORDINANCE COPY	EACH	25.00	25.00	25.00	25.00		
567	ZONING	ZONING ORDINANCE COPY W/ MAP	EACH	40.00	45.00	45.00	45.00		

Memo

To: Cathy Brubaker-Clarke
From: Mike Cameron
Date: December 11, 2007
Re: 2008 Fee Structure Adjustments

As a result of our budget meetings and Tim Paul's suggestion regarding the possibility of using a tiered billing for habitual ordinance violators, I have researched our records using the 2006 year as the source of data. For the 2006 year we had to repeat some type of enforcement on a property as follows:

1322 properties twice, 712 three times, 373 four times, 204 five times, 117 six times, 52 seven times, 31 eight times, 10 nine times, 8 ten times, 5 eleven times, 2 twelve times, 1 thirteen times, 1 fourteen times, and our champion was 1 property 18 times in 2006. While these numbers represent only around 2.5% of our overall work, they are significant.

These numbers represent a varied mixture of our enforcement efforts and could represent a grass, or trash letter, terrace violation or any of these enforcements subsequent clean-up efforts. I feel the statistics reflect that we are seeing a sufficient number of repeat offenders or possibly landlords that are using us as a house sitting operation. This may necessitate a new approach.

With this in mind I would like to propose a tiered administration fee structure to become effective in 2008. Currently we charge an administrative fee of \$60.00 for any trash, grass or leaf work order we invoice and a \$25.00 administrative fee for invoiced terrace violations. These fees have remained unchanged for probably 10 years or more, while our costs have continued to rise. I would propose that we change our administrative fee structure by first of all raising the basic administration fee for a first infraction from \$60.00 for grass, trash and leaves to \$70.00, a base increase of \$10.00. The basic administration fee for an initial terrace violation would rise from the current \$25.00 to \$30.00. After the initial violation all subsequent grass, trash and leaf violations would increase \$10.00 per additional violation. Terrace violation administrative fees would increase \$5.00 for each additional violation. Additionally, my intent would be to treat all violations equally when calculating the tiered fees. In other words if I was billing a terrace violation and our files showed your property had already been issued a grass and a trash work order that year, you would be billed at the third tier for a terrace violation. That fee would be \$50.00 instead of the base fee of \$30.00.

While this could marginally increase our revenue stream if the bills are paid, the actual intent of this would be to increase voluntary compliance by the property owners and reduce our capitol outlay to contractors for clean up efforts. Due to only having two inspectors, it becomes more and more taxing on our resources to be able to concentrate on repeat offenders, as we used to do. My hopes would be that this will lower the repeat rate and free up some time for our two inspectors.

Please see the charts on the following page.

Fee Structure Examples:

Terrace Violations Proposed Fee Revision

Violations	Current	Proposed
1	\$25.00	\$30.00
2	\$25.00	\$35.00
3	\$25.00	\$40.00
4	\$25.00	\$45.00
5	\$25.00	\$50.00
6	\$25.00	\$55.00
7	\$25.00	\$60.00
8	\$25.00	\$65.00
9	\$25.00	\$70.00
10	\$25.00	\$75.00
11	\$25.00	\$80.00

\$5.00 fee increase continues for each additional violation.

Grass, Trash and Leaf Violations Proposed Fee Revision

Violations	Current	Proposed
1	\$60.00	\$70.00
2	\$60.00	\$80.00
3	\$60.00	\$90.00
4	\$60.00	\$100.00
5	\$60.00	\$110.00
6	\$60.00	\$120.00
7	\$60.00	\$130.00
8	\$60.00	\$140.00
9	\$60.00	\$150.00
10	\$60.00	\$160.00
11	\$60.00	\$170.00

\$10.00 fee increase continues for each additional violation

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
305	INSPECTION SERVICES	LIQUOR LICENSE RE-INSPECTION FEE	EACH	45.00	45.00	45.00	45.00		
306	INSPECTION SERVICES	MECHANICAL PERMIT (AIR HANDLERS-COMMERCIAL HOODS)	EACH	15.00	15.00	15.00	20.00		33.33%
307	INSPECTION SERVICES	MECHANICAL PERMIT (AIR HANDLERS-OVER 10,000 CFM)	EACH	60.00	60.00	60.00	60.00		
308	INSPECTION SERVICES	MECHANICAL PERMIT (AIR HANDLERS-RES BATH & KITCHEN)	EACH	5.00	5.00	5.00	5.00		
309	INSPECTION SERVICES	MECHANICAL PERMIT (AIR HANDLERS-UNDER 10,000 CFM)	EACH	20.00	20.00	20.00	20.00		
310	INSPECTION SERVICES	MECHANICAL PERMIT (A/C & REFRIG-CHILLER)	EACH	30.00	30.00	30.00	30.00		
311	INSPECTION SERVICES	MECHANICAL PERMIT (A/C & REFRIG-COMPRESSOR)	EACH	30.00	30.00	30.00	30.00		
312	INSPECTION SERVICES	MECHANICAL PERMIT (A/C & REFRIG-COOLING TOWERS)	EACH	30.00	30.00	30.00	30.00		
313	INSPECTION SERVICES	MECHANICAL PERMIT (A/C & REFRIG-EVAPORATOR COILS)	EACH	30.00	30.00	30.00	30.00		
314	INSPECTION SERVICES	MECHANICAL PERMIT (A/C & REFRIG-REFRIGERATION SPLIT SYSTEM)	EACH	30.00	30.00	30.00	30.00		
315	INSPECTION SERVICES	MECHANICAL PERMIT (BASE PERMIT)	EACH	35.00	35.00	35.00	45.00		28.57%
316	INSPECTION SERVICES	MECHANICAL PERMIT (FIRE SUPPRESSION/DUCT)	PER FOOT	0.10	0.10	0.10	0.10	\$25.00 MINIMUM FEE	
317	INSPECTION SERVICES	MECHANICAL PERMIT (FIRE SUPPRESSION/PIPING)	PER FOOT	0.10	0.10	0.10	0.10	\$25.00 MINIMUM FEE	
318	INSPECTION SERVICES	MECHANICAL PERMIT (FIRE SUPPRESSION/RESTAURANT HOODS)	EACH	150.00	150.00	150.00	150.00		
319	INSPECTION SERVICES	MECHANICAL PERMIT (FIRE SUPPRESSION/SPRINKLER HEADS)	PER HEAD	0.75	0.75	0.75	0.75	\$20.00 MINIMUM FEE	
320	INSPECTION SERVICES	MECHANICAL PERMIT (HEAT RECOVERY UNITS/THRU-WALL FAN COILS)	EACH	10.00	10.00	10.00	10.00		
321	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-BOILER CONTROLS, PUMPS)	EACH	10.00	10.00	10.00	10.00		
322	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-BOILERS)	EACH	30.00	30.00	30.00	30.00		
323	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-CHIMNEY, FACTORY BUILT)	EACH	25.00	25.00	25.00	25.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
324	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-FLUE/VENT DAMPER)	EACH	8.00	8.00	8.00	8.00		
325	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-GAS FIRE PLACES)	EACH	20.00	20.00	20.00	20.00		
326	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-GAS PIPE TESTING NEW SERVICE)	EACH	20.00	20.00	20.00	45.00		125.00%
327	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-GAS PIPING EACH OPENING)	EACH	5.00	5.00	5.00	5.00		
328	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-GAS/OIL BURNING EQUIPMENT)	EACH	30.00	30.00	30.00	30.00		
329	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-HEAT PUMPS COMMERCIAL)	EACH	30.00	30.00	30.00	30.00		
330	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-HEAT PUMPS, COMPLETE RESIDENT)	EACH	30.00	30.00	30.00	30.00		
331	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-HEAT PUMPS, COMPLETE RESIDENT)	EACH	30.00	30.00	30.00	30.00		
332	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-RESIDENTIAL A/C)	EACH	30.00	30.00	30.00	30.00		
333	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-RESIDENTIAL SYSTEM)	EACH	50.00	50.00	50.00	50.00		
334	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-SOLAR, SET OF 3 PANELS)	EACH	20.00	20.00	20.00	20.00		
335	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-SOLID FUEL EQUIPMENT COMPLETE)	EACH	30.00	30.00	30.00	30.00		
336	INSPECTION SERVICES	MECHANICAL PERMIT (HEATING-WATER HEATER)	EACH	10.00	10.00	10.00	10.00		
337	INSPECTION SERVICES	MECHANICAL PERMIT (HUMIDIFIERS)	EACH	10.00	10.00	10.00	10.00		
338	INSPECTION SERVICES	MECHANICAL PERMIT (INSPECTION-ADDITIONAL)	EACH	35.00	35.00	35.00	45.00		28.57%
339	INSPECTION SERVICES	MECHANICAL PERMIT (INSPECTION-FINAL)	EACH	35.00	35.00	35.00	45.00		28.57%
340	INSPECTION SERVICES	MECHANICAL PERMIT (INSPECTION-HOURLY RATE)	EACH	50.00	50.00	50.00	60.00		20.00%
341	INSPECTION SERVICES	MECHANICAL PERMIT (INSPECTION-SPECIAL/SAFETY)	EACH	50.00	50.00	50.00	50.00		
342	INSPECTION SERVICES	MECHANICAL PERMIT (INSPECTION-TURN ON GAS)	EACH	35.00	35.00	35.00	45.00		28.57%

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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
343	INSPECTION SERVICES	MECHANICAL PERMIT (PROCESS PIPING/HAZARDOUS 1-4 OUTLETS)	EACH	5.00	5.00	5.00	5.00		
344	INSPECTION SERVICES	MECHANICAL PERMIT (PROCESS PIPING/HAZARDOUS 5+ MORE OUTLETS)	PER OUTLET	1.00	1.00	1.00	1.00		
345	INSPECTION SERVICES	MECHANICAL PERMIT (PROCESS PIPING/NON-HAZARDOUS 1-4 OUTLETS)	EACH	2.00	2.00	2.00	2.00		
346	INSPECTION SERVICES	MECHANICAL PERMIT (PROCESS PIPING/NON-HAZARDOUS 5+ OUTLETS)	PER OUTLET	0.50	0.50	0.50	0.50		
347	INSPECTION SERVICES	MECHANICAL PERMIT (ROOFTOP HVAC UNIT)	EACH	60.00	60.00	60.00	60.00		
348	INSPECTION SERVICES	MECHANICAL PERMIT (TANKS-ABOVEGROUND)	EACH	20.00	20.00	20.00	20.00		
349	INSPECTION SERVICES	MECHANICAL PERMIT (TANKS-UNDERGROUND)	EACH	25.00	25.00	25.00	25.00		
350	INSPECTION SERVICES	MECHANICAL PERMIT (UNIT HEATERS/TERMINAL UNITS)	EACH	15.00	15.00	15.00	15.00		
351	INSPECTION SERVICES	MECHANICAL PERMIT (UNIT VENTILATORS)	EACH	10.00	10.00	10.00	10.00		
352	INSPECTION SERVICES	MECHANICAL PLAN REVIEW FEE	EACH	25.00%	25.00%	25.00%	25.00%	OF APPLICABLE PERMIT FEE	
353	INSPECTION SERVICES	PLUMBING PERMIT (BASE PERMIT)	EACH	35.00	35.00	35.00	45.00		28.57%
354	INSPECTION SERVICES	PLUMBING PERMIT (CONNECTION BLDG. DRAIN; SEWERS AT STREET)	EACH	8.00	8.00	8.00	9.00		12.50%
355	INSPECTION SERVICES	PLUMBING PERMIT (FIXTURES, FLOOR DRAINS, LAB DEVICES)	EACH	8.00	8.00	8.00	9.00		12.50%
356	INSPECTION SERVICES	PLUMBING PERMIT (INSPECTION ADDITIONAL)	EACH	35.00	35.00	35.00	45.00		28.57%
357	INSPECTION SERVICES	PLUMBING PERMIT (INSPECTION FINAL)	EACH	35.00	35.00	35.00	45.00		28.57%
358	INSPECTION SERVICES	PLUMBING PERMIT (INSPECTION HOURLY FEE)	EACH	50.00	50.00	50.00	60.00	MINIMUM TWO HOURS	20.00%
359	INSPECTION SERVICES	PLUMBING PERMIT (INSPECTION SPECIAL/SAFETY)	EACH	50.00	50.00	50.00	50.00		
360	INSPECTION SERVICES	PLUMBING PERMIT (MANHOLES-CATCHBASINS)	EACH	10.00	10.00	10.00	10.00		
361	INSPECTION SERVICES	PLUMBING PERMIT (MEDICAL GAS INSTALLATION)	PER OUTLET	8.00	8.00	8.00	8.00		

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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
362	INSPECTION SERVICES	PLUMBING PERMIT (REDUCED PRESSURE BACKFLOW PREVENTER 1/4" TO 2")	EACH	10.00	10.00	10.00	10.00		
363	INSPECTION SERVICES	PLUMBING PERMIT (REDUCED PRESSURE BACKFLOW PREVENTER OVER 2")	EACH	0.00	0.00	0.00	20.00		***NEW FEE***
364	INSPECTION SERVICES	PLUMBING PERMIT (SEWAGE SUMPS & EJECTORS)	EACH	10.00	10.00	10.00	10.00		
365	INSPECTION SERVICES	PLUMBING PERMIT (SEWERS-SANITARY OR STORM OVER 6")	EACH	25.00	25.00	25.00	25.00		
366	INSPECTION SERVICES	PLUMBING PERMIT (SEWERS-SANITARY OR STORM UNDER 6")	EACH	8.00	8.00	8.00	10.00		25.00%
367	INSPECTION SERVICES	PLUMBING PERMIT (STACKS, VENTS, CONDUCTORS)	EACH	5.00	5.00	5.00	6.00		20.00%
368	INSPECTION SERVICES	PLUMBING PERMIT (SUB-SOIL DRAINS)	EACH	8.00	8.00	8.00	9.00		12.50%
369	INSPECTION SERVICES	PLUMBING PERMIT (WATER DISTRIBUTION SYSTEM--1-1/2")	EACH	30.00	30.00	30.00	30.00		
370	INSPECTION SERVICES	PLUMBING PERMIT (WATER DISTRIBUTION SYSTEM--1-1/4")	EACH	23.00	23.00	23.00	23.00		
371	INSPECTION SERVICES	PLUMBING PERMIT (WATER DISTRIBUTION SYSTEM--1")	EACH	15.00	15.00	15.00	15.00		
372	INSPECTION SERVICES	PLUMBING PERMIT (WATER DISTRIBUTION SYSTEM--2")	EACH	38.00	38.00	38.00	38.00		
373	INSPECTION SERVICES	PLUMBING PERMIT (WATER DISTRIBUTION SYSTEM--3/4")	EACH	8.00	8.00	8.00	8.00		
374	INSPECTION SERVICES	PLUMBING PERMIT (WATER DISTRIBUTION SYSTEM--OVER 2")	EACH	45.00	45.00	45.00	45.00		
375	INSPECTION SERVICES	PLUMBING PERMIT (WATER SERVICE 2" TO 6")	EACH	25.00	25.00	25.00	25.00		
376	INSPECTION SERVICES	PLUMBING PERMIT (WATER SERVICE LESS THAN 2")	EACH	8.00	8.00	8.00	10.00		25.00%
377	INSPECTION SERVICES	PLUMBING PERMIT (WATER SERVICE OVER 6")	EACH	50.00	50.00	50.00	50.00		
378	INSPECTION SERVICES	PLUMBING PLAN REVIEW FEE	EACH	25.00%	25.00%	25.00%	25.00%	OF APPLICABLE PERMIT FEE	
379	INSPECTION SERVICES	PLUMBING PERMIT (GREASE TRAP INSPECTION)	EACH	0.00	0.00	0.00	45.00		***NEW FEE***
380	INSPECTION SERVICES	PROPERTY MAINTENANCE CODE APPEAL APPLICATION FEE	EACH	100.00	100.00	100.00	100.00		

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Master Fee Resolution - Schedule of Fees									
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LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
381	INSPECTION SERVICES	ROOFING PERMIT (RE-ROOF OVER OLD ROOF/1LAYERS MAX)	\$100 PER SQUARE	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES		
382	INSPECTION SERVICES	ROOFING PERMIT (STRIP THEN RE-ROOF)	\$200 PER SQUARE	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES		
383	INSPECTION SERVICES	ROOFING PERMIT (STRIP, RE-SHEET, THEN RE-ROOF)	\$250 PER SQUARE	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES	APPLICABLE BLDG PERMIT FEE BASED ON VALUE OF SQUARES		
384	INSPECTION SERVICES	Telecommunications Outlets	1 - 10 Outlets	0.00	0.00	50.00	50.00		
385	INSPECTION SERVICES	Telecommunications Outlets	11 - 20 Outlets	0.00	0.00	100.00	100.00		
386	INSPECTION SERVICES	Telecommunications Outlets	Over 20 Outlets - Per Outlet	0.00	0.00	2.00	2.00		
387	MARINA	20 FOOT SLIP	EACH	1,328.00	1,328.00	1,328.00	0.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2006	-100.00%
388	MARINA	30 FOOT SLIP	EACH	1,894.00	1,941.00	2,005.00	2,005.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2006	
389	MARINA	40 FOOT SLIP	EACH	2,923.00	2,996.00	3,050.00	3,050.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2006	
390	MARINA	60 FOOT SLIP	EACH	0.00	5,344.00	5,355.00	5,355.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2006	
391	MARINA	HARD ACCESS (SLIPS 37-46, 69) UNDER 27' ONLY	EACH	1,244.00	1,275.00	1,317.00	1,317.00		
392	MARINA	CLASS A MOORING	EACH	415.00	425.00	468.00	468.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2006	
393	MARINA	CLASS B MOORING	EACH	352.00	361.00	397.00	397.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2006	
394	MARINA	DAILY LAUNCH RAMP	EACH	10.00	10.00	10.00	10.00		
395	MARINA	PUMP OUT	EACH	5.00	5.00	5.00	0.00		-100.00%
396	MARINA	SEASONAL LAUNCH RAMP STICKER	RESIDENT	40.00	40.00	40.00	40.00		
397	MARINA	SEASONAL LAUNCH RAMP STICKER	NON-RESIDENT	55.00	55.00	55.00	55.00		
398	MARINA	SEASONAL LAUNCH RAMP STICKER (SENIOR/HANDICAPPED)	RESIDENT	25.00	25.00	25.00	25.00		
399	MARINA	SEASONAL LAUNCH RAMP STICKER (SENIOR/HANDICAPPED)	NON-RESIDENT	40.00	40.00	40.00	40.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
400	MARINA	END OF SEASON LAUNCH RAMP PERMIT	EACH	0.00	0.00	0.00	25.00	SOLD AFTER SEPTEMBER 15	***NEW FEE***
401	MARINA	COMMERCIAL LAUNCH RAMP PERMIT	EACH	0.00	150.00	250.00	250.00		
402	MARINA	SMALL BOAT BASIN	EACH	814.00	834.00	834.00	834.00	5% DISCOUNT IS GIVEN IF FEE PAID IN FULL BY FEBRUARY 1, 2005	
403	MARINA	DRY STORAGE (RESIDENTS)	EACH	131.00	134.00	134.00	134.00		
404	MARINA	DRY STORAGE (NON-RESIDENTS)	EACH	194.00	199.00	199.00	199.00		
405	MARINA	TRAILER STORAGE	EACH	58.00	60.00	60.00	60.00		
406	MARINA	PERSONAL WATERCRAFT STORAGE	EACH	0.00	0.00	0.00	65.00	DOCKAGE FEE FOR JET SKI	***NEW FEE***
407	MARINA	END OF SEASON LATE REMOVAL FEE	PER DAY MINIMUM	0.00	0.00	0.00	24.00	MINIMUM - FEE CHARGED BASED ON TRANSIENT VESSEL RATES (VESSEL LENGTH)	***NEW FEE***
408	PARKS	HACKLEY PARK PARTIES IN THE PARK	EACH EVENT	800.00	800.00	800.00	800.00	PLUS 5% OF EVENT PROFIT OVER \$5,000	
409	PARKS	MC GRAFT PARK BLDG. (CHURCH & NON-PROFIT GROUPS)	FIRST 4 HOURS	75.00	75.00	75.00	75.00		
410	PARKS	MC GRAFT PARK BLDG. (CHURCH & NON-PROFIT GROUPS)	PER ADDITIONAL HOUR	15.00	15.00	15.00	15.00		
411	PARKS	MC GRAFT PARK BLDG. (INSTRUCTIONAL PROGRAMS)	PER HOUR	25.00	25.00	25.00	25.00		
412	PARKS	MC GRAFT PARK BLDG. (WEEKDAYS NOT REGULAR GROUPS)	PER ADDITIONAL HOUR	20.00	20.00	20.00	20.00		
413	PARKS	MC GRAFT PARK BLDG. (WEEKDAYS NOT REGULAR GROUPS)	FIRST 4 HOURS	85.00	85.00	85.00	85.00		
414	PARKS	MC GRAFT PARK BLDG. (WEEKENDS NOT REGULAR GROUPS)	PER ADDITIONAL HOUR	25.00	25.00	25.00	25.00		
415	PARKS	MC GRAFT PARK BLDG. (WEEKENDS NOT REGULAR GROUPS)	FIRST 4 HOURS	105.00	105.00	105.00	105.00		
416	PARKS	MC GRAFT PARK MUSIC BOWL	HOUR	45.00	45.00	45.00	45.00		
417	PARKS	MC GRAFT PARK TENNIS COURTS (Reserved Use)	HOUR	0.00	5.00	5.00	5.00	UNLESS SEPARATE AGREEMENT	
418	PARKS	PARKS (LIGHT COSTS BALL DIAMONDS)	EACH	40.00	40.00	40.00	40.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
419	PARKS	PARKS (MOVE BENCHES)	EACH	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS		
420	PARKS	PARKS (MOVE BLEACHERS)	EACH	\$25 PLUS ACTUAL COSTS	\$25 PLUS ACTUAL COSTS	\$25 PLUS ACTUAL COSTS	\$25 PLUS ACTUAL COSTS		
421	PARKS	PARKS (MOVE PICNIC TABLES)	EACH	\$10 PLUS ACTUAL COSTS	\$10 PLUS ACTUAL COSTS	\$10 PLUS ACTUAL COSTS	\$10 PLUS ACTUAL COSTS		
422	PARKS	PARKS (MOVE STAGE)	EACH	\$100 PLUS ACTUAL COSTS	\$100 PLUS ACTUAL COSTS	\$100 PLUS ACTUAL COSTS	\$100 PLUS ACTUAL COSTS		
423	PARKS	PARKS (SNOW FENCE)	EACH	\$15 PLUS ACTUAL COSTS	30.00	30.00	30.00		
424	PARKS	PARKS (USE OF GARBAGE CANS)	EACH	\$5 PLUS ACTUAL COSTS	\$5 PLUS ACTUAL COSTS	\$5 PLUS ACTUAL COSTS	\$5 PLUS ACTUAL COSTS		
425	PARKS	PARKS (PLASTIC BAGS FOR GARBAGE CANS)	EACH BAG	0.10	0.10	0.10	0.10		
426	PARKS	SPORTS FIELD RENTAL (EXCLUDES SETUP SERVICES)	PER HOUR	0.00	10.00	10.00	10.00		
427	PARKS	SPORTS FIELD RENTAL (EXCLUDES SETUP SERVICES)	PER EVENT	0.00	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS		
428	PARKS	WEDDING COORDINATION (MC GRAFT LAGOON AREA)	PER EVENT	25.00	25.00	50.00	50.00		
429	PLANNING	MASTER PLAN COPY (CITY, DDA, LDFA) - COLOR	EACH	119.00	119.00	130.00	130.00		
430	PLANNING	MASTER PLAN COPY (CITY, DDA, LDFA) - B & W	EACH	35.00	35.00	35.00	35.00		
431	PLANNING	DOWNTOWN PLAN COPY	EACH	30.00	30.00	30.00	30.00		
432	PLANNING	MYLAR COPIES OF AERIALS	EACH	10.00	10.00	10.00	10.00		
433	ZONING	SPECIAL MEETING FEE (PLANNING, ZBA)	PER REQUEST	400.00	400.00	400.00	400.00		
434	PLANNING	OBSOLETE PROPERTY REHAB FILING & MONITORING FEE	EACH	1,000.00	1,000.00	1,000.00	1,000.00	OR 2% OF ABATED TAXES (WHICHEVER IS LESS)	
435	PLANNING	NEZ APPLICATION FEE	EACH	0.00	25.00	25.00	25.00		
436	PLANNING	IFT/CFT APPLICATION FEE	EACH	1,722.00	1,722.00	1,722.00	1,722.00	OR 2% OF ABATED TAXES (WHICHEVER IS LESS)	
437	PLANNING	IFT/CFT APPLICATION FEE (BASE ADMINISTRATION FEE)	EACH	250.00	250.00	250.00	250.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
438	PLANNING	GROUNDWATER ORDINANCE APPLICATION FEE	EACH	500.00	500.00	500.00	500.00		
439	PLANNING	BROWNFIELD DEVELOPMENT APPLICATION FEE	EACH	2,500.00	2,500.00	2,500.00	2,500.00	IF TAX CAPTURE FEE BASED ON ACTUAL COSTS	
440	POLICE	POLICE REPORTS - ACCIDENT & OFFENSE (EACH ADDITIONAL PAGE)	EACH	0.25	0.25	0.25	0.25		
441	POLICE	POLICE REPORTS - ACCIDENT & OFFENSE (FIRST PAGE)	EACH	5.50	5.50	5.50	5.50		
442	POLICE	BIKE REGISTRATION (CHANGE OWNERSHIP)	EACH	2.00	2.00	2.00	2.00		
443	POLICE	BIKE REGISTRATION (DUPLICATE)	EACH	1.00	1.00	1.00	1.00		
444	POLICE	BIKE REGISTRATION (ENGRAVING)	EACH	3.00	0.00	0.00	0.00	NO CHARGE	
445	POLICE	BIKE REGISTRATION (NEW)	EACH	2.00	2.00	2.00	2.00		
446	POLICE	CITATION COPY	EACH	5.50	5.50	5.50	5.50		
447	POLICE	CONCEALED WEAPON PERMIT (INCL. FINGERPRINT)	EACH	30.00	0.00	0.00	0.00	NO LONGER A DEPARTMENT FUNCTION	
448	POLICE	FALSE ALARM FEE (4TH IN YEAR)	EACH	30.00	30.00	30.00	30.00		
449	POLICE	FALSE ALARM FEE (5TH IN YEAR)	EACH	60.00	60.00	60.00	60.00		
450	POLICE	FALSE ALARM FEE (6TH OR MORE IN YEAR)	EACH	75.00	75.00	75.00	75.00		
451	POLICE	FINGERPRINTING (NON-CRIMINAL/NON-WEAPON)	EACH	15.00	0.00	0.00	0.00	NO LONGER A DEPARTMENT FUNCTION	
452	POLICE	OUIL COST RECOVERY FEE	EACH	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS	ACTUAL COSTS		
453	POLICE	PHOTOGRAPH REPRODUCTION (ENLARGED)	EACH	15.00	15.00	15.00	15.00		
454	POLICE	PHOTOGRAPH REPRODUCTION (STD SIZE)	EACH	10.00	10.00	10.00	10.00		
455	POLICE	PHOTOGRAPH REPRODUCTION (CD-ROM)	EACH	5.00	5.00	5.00	5.00		
456	POLICE	VIN INSPECTION	EACH	30.00	30.00	30.00	30.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
457	POLICE	VEHICLE IMPOUND FEE (PRIVATE)	EACH	50.00	50.00	50.00	50.00		
458	POLICE	VEHICLE IMPOUND FEE (COURT-ORDERED)	EVERY 30 DAYS	50.00	50.00	50.00	50.00		
459	RECREATION	BASEBALL (ADULT)	TEAM	1,015.00	1,015.00	1,015.00	1,015.00		
460	RECREATION	BASEBALL (YOUTH)	TEAM	600.00	600.00	600.00	600.00		
461	RECREATION	BASKETBALL (MEN'S CITY LEAGUE MAJOR)	TEAM	565.00	565.00	565.00	565.00		
462	RECREATION	BASKETBALL (GRADE SCHOOL PLAYER FEE)	PLAYER	25.00	25.00	25.00	25.00		
463	RECREATION	CITY TOURNAMENT (GATE ENTRY FEE)	ADULTS	2.00	2.00	2.00	2.00		
464	RECREATION	CITY TOURNAMENT (GATE ENTRY FEE)	STUDENTS	1.00	1.00	1.00	1.00		
465	RECREATION	FALL LEAGUE SOFTBALL MINOR (SLOWPITCH)	TEAM	245.00	245.00	245.00	245.00		
466	RECREATION	FALL OPEN GYM (YOUTH)	PER PERSON	1.00	1.00	1.00	1.00		
467	RECREATION	FALL OPEN GYM (ADULT OR FAMILY)	PER PERSON	2.00	3.00	3.00	3.00		
468	RECREATION	HIGH SCHOOL CITY TOURNAMENT (BASEBALL)	TEAM	135.00	135.00	135.00	135.00		
469	RECREATION	HIGH SCHOOL CITY TOURNAMENT (SOFTBALL)	TEAM	165.00	165.00	165.00	165.00		
470	RECREATION	JUNIOR SUMMER TENNIS LEAGUE	TEAM	95.00	95.00	95.00	95.00		
471	RECREATION	OUTDOOR SOCCER (ADULT)	TEAM	675.00	675.00	675.00	675.00		
472	RECREATION	PICNIC SHELTER RENTAL	RESIDENT	100.00	100.00	100.00	100.00		
473	RECREATION	PICNIC SHELTER RENTAL (200 PERSON SHELTER)	RESIDENT	125.00	125.00	125.00	125.00		
474	RECREATION	SOFTBALL CITY TOURNAMENT	TEAM	100.00	100.00	100.00	100.00		
475	RECREATION	SOFTBALL FIELD RESERVATIONS	EACH	10.00	10.00	10.00	10.00		

CITY OF MUSKEGON									
Master Fee Resolution - Schedule of Fees									
(Effective 1/1/2008)									
LINE	DEPT	DESCRIPTION	UNIT	2005 FEE	2006 FEE	2007 FEE	2008 FEE	DEPARTMENT COMMENTS	% CHANGE
476	RECREATION	SOFTBALL FIELD TOURNAMENT FEES	EACH	50.00	50.00	50.00	50.00		
477	RECREATION	SOFTBALL MASA DISTRICT TOURNAMENT	TEAM	100.00	100.00	100.00	100.00		
478	RECREATION	SOFTBALL (MAJOR MEN'S SLOWPITCH)	TEAM	755.00	755.00	755.00	755.00		
479	RECREATION	SOFTBALL (SUMMER SLOWPITCH-1 UMPIRE)	TEAM	545.00	545.00	545.00	545.00		
480	RECREATION	SWIM (LEARN TO SWIM)	NON-RESIDENT	25.00	25.00	25.00	25.00		
481	RECREATION	SWIM (LEARN TO SWIM)	RESIDENT	10.00	10.00	10.00	10.00		
482	RECREATION	SWIM (OPEN SWIM YOUTH)	PER PERSON	2.00	1.00	1.00	1.00		
483	RECREATION	SWIM (OPEN SWIM ADULT OR FAMILY)	PER PERSON	5.00	3.00	3.00	3.00		
484	RECREATION	WOMEN'S BASKETBALL	TEAM	395.00	395.00	395.00	395.00		
485	SPECIAL EVENTS	ADMINISTRATIVE FEE (FIRST TIME EVENTS ONLY)	EACH	50.00	50.00	50.00	50.00		
486	SPECIAL EVENTS	ADMINISTRATIVE FEE (AT LEAST 60 DAYS PRIOR TO EVENT)	EACH	50.00	50.00	50.00	50.00		
487	SPECIAL EVENTS	ADMINISTRATIVE FEE (59-45 DAYS PRIOR TO EVENT)	EACH	150.00	150.00	150.00	150.00		
488	SPECIAL EVENTS	ADMINISTRATIVE FEE (44-30 DAYS PRIOR TO EVENT)	EACH	250.00	250.00	250.00	250.00		
489	SPECIAL EVENTS	ADMINISTRATIVE FEE (29 DAYS OR LESS PRIOR TO EVENT)	EACH	450.00	450.00	450.00	450.00		
490	SPECIAL EVENTS	CITY SERVICES (PARK RANGERS)	EACH PER HOUR	15.00	15.00	15.00	15.00		
491	SPECIAL EVENTS	CITY SERVICES (55-GAL METAL TRASH CANS)	EACH	5.00	5.00	5.00	5.00		
492	SPECIAL EVENTS	CITY SERVICES (55-GAL RUBBERMAID TRASH CANS)	EACH	10.00	10.00	10.00	10.00		
493	SPECIAL EVENTS	CITY SERVICES (PLASTIC TRASH BAGS)	PER CASE	25.00	25.00	25.00	25.00		
494	SPECIAL EVENTS	CITY SERVICES (SNOWFENCE - WOOD)	PER ROLL	30.00	30.00	30.00	30.00		

Date: December 11, 2007

To: Honorable Mayor and City Commissioners

From: Finance Director

RE: Final Amendments to 2007 Budget

SUMMARY OF REQUEST: Adoption of year-end amendments (as attached) to the City's 2007 Budget to assure compliance with the State *Uniform Budget Act*. This act requires that budgets for "governmental-type" funds (i.e. general fund and special revenue funds) be amended so that expenditures are not reported in the City's audit as exceeding legal appropriations. The state is now requires that final budget amendments (as reported in the annual CAFR) be formally adopted by the governing body prior to the end of the fiscal year (December 31). As there will only be one meeting in December, it is necessary to prepare final 2007 budget amendments at this time.

FINANCIAL IMPACT: These budget amendments establish the final 2007 authorized revenue estimates and spending limits for the various City departments and funds.

BUDGET ACTION REQUIRED: Self-explanatory.

STAFF RECOMMENDATION: Approval.

COMMITTEE RECOMMENDATION: None.

CITY OF MUSKEGON
GENERAL FUND

HISTORICAL SUMMARY

Year		Revenues & Transfers In		Expenditures & Transfers Out		Fund Balance at Year-End
1998	\$	21,643,855	\$	21,634,467	\$	2,059,075
1999		21,451,681		22,011,881		1,498,875
2000		23,685,516		22,232,657		2,951,734
2001		23,446,611		23,235,978		3,162,367
2002		23,617,163		23,971,534		2,807,996
2003		23,328,756		23,705,334		2,431,418
2004		23,401,793		23,388,019		2,445,192
2005		23,732,641		23,658,227		2,519,606
2006		24,669,210		24,498,776		2,690,040
2007		24,512,102		24,610,239		2,591,903

Fiscal 2007 Budget Summary

FUND BALANCE AT START OF YEAR **\$ 2,690,040**

MEANS OF FINANCING:

Taxes	14,806,349	60.4%
Licenses and Permits	1,082,353	4.4%
Federal Grants	84,993	0.3%
State Grants	18,500	0.1%
State Shared Revenue	4,479,345	18.3%
Other Charges	2,333,032	9.5%
Interest & Rentals	480,780	2.0%
Fines and Fees	617,000	2.5%
Other Revenue	319,750	1.3%
Other Financing Sources	290,000	1.2%
	<u>24,512,102</u>	<u>100.0%</u>

ESTIMATED REQUIREMENTS:

Customer Value Added Activities	18,468,435	75.0%
Business Value Added Activities	4,367,488	17.7%
Fixed Budget Items	<u>1,774,316</u>	<u>7.2%</u>
	<u>24,610,239</u>	<u>100.0%</u>

ESTIMATED FUND BALANCE AT END OF YEAR **\$ 2,591,903**

OPERATING DEFICIT (USE OF FUND BALANCE)	\$ (98,137)
TARGET FUND BALANCE (10% PRIOR YEAR EXPENDITURES)	\$ 2,461,024
ESTIMATED EXCESS (SHORTFALL) vs. TARGET	\$ 130,879

City of Muskegon

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Revised Estimate 2007	Change From 2007 Original	% Change From 2007 Original
Available Fund Balance - BOY	\$ 2,445,191	\$ 2,519,606	\$ 2,784,051	\$ 2,690,039	\$ 2,690,039	\$ (94,012)	
Taxes							
City income tax	\$ 7,083,023	\$ 7,425,173	\$ 6,980,000	\$ 6,990,662	\$ 7,000,000	\$ 20,000	0.29%
Property taxes - general	5,393,230	5,526,271	5,699,774	4,950,869	5,693,309	(6,465)	-0.11%
Property taxes - sanitation	1,572,029	1,616,027	1,661,698	1,443,711	1,660,212	(1,486)	-0.09%
Industrial facilities taxes	378,744	396,366	351,828	4,122	351,828	-	0.00%
Payments in lieu of taxes	88,467	88,871	69,000	-	89,000	-	0.00%
Delinquent chargeback collected	6,275	2,112	12,000	-	12,000	-	0.00%
	\$ 14,521,768	\$ 15,054,820	\$ 14,794,300	\$ 13,389,364	\$ 14,806,349	\$ 12,049	0.08%
Licenses and permits							
Business licenses	\$ 32,020	\$ 33,656	\$ 33,000	\$ 31,690	\$ 32,500	\$ (500)	-1.52%
Liquor licenses	35,551	36,452	35,000	37,000	37,500	2,500	7.14%
Cable TV franchise fees	286,265	285,124	285,000	224,110	295,000	10,000	3.51%
Rental property registration	12,010	12,980	12,000	695	1,500	(10,500)	-87.50%
Property Maintenance Inspection Fees	54,194	55,623	120,000	71,845	75,000	(45,000)	-37.50%
Burial permits	116,339	118,399	120,000	108,091	120,000	-	0.00%
Building permits	313,392	306,791	225,000	316,688	325,000	100,000	44.44%
Electrical permits	99,112	76,536	90,000	101,492	105,000	15,000	16.67%
Plumbing permits	39,713	34,367	40,000	31,834	35,000	(5,000)	-12.50%
Mechanical permits	57,452	45,978	52,500	50,729	52,500	-	0.00%
Franchise fees	-	-	-	500	500	500	0.00%
Cat licenses	1,905	3,115	2,500	2,810	2,850	350	14.00%
Police gun registration	28	3	-	3	3	3	0.00%
	\$ 1,047,981	\$ 1,009,024	\$ 1,015,000	\$ 977,487	\$ 1,082,353	\$ 67,353	6.64%
Federal grants							
Federal operational grant	\$ 155,648	\$ 172,881	\$ 88,325	\$ 46,239	\$ 84,993	\$ (3,332)	-3.77%
	\$ 155,648	\$ 172,881	\$ 88,325	\$ 46,239	\$ 84,993	\$ (3,332)	-3.77%
State grants							
Act 302 police training grant	\$ 18,228	\$ 18,302	\$ 18,000	\$ 18,372	\$ 18,500	\$ 500	2.78%
State operational grant	-	-	-	-	-	-	0.00%
	\$ 18,228	\$ 18,302	\$ 18,000	\$ 18,372	\$ 18,500	\$ 500	2.78%
State shared revenue							
State sales tax	\$ 4,592,852	\$ 4,556,801	\$ 4,628,616	\$ 2,877,338	\$ 4,479,345	\$ (149,271)	-3.22%
	\$ 4,592,852	\$ 4,556,801	\$ 4,628,616	\$ 2,877,338	\$ 4,479,345	\$ (149,271)	-3.22%

City of Muskegon

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Revised Estimate 2007	Change From 2007 Original	% Change From 2007 Original
Other charges for sales and services							
Tax administration fees	\$ 231,639	\$ 219,172	\$ 216,541	\$ 176,666	\$ 213,500	\$ (3,041)	-1.40%
Utility administration fees	-	180,000	180,000	165,000	180,000	-	0.00%
Reimbursement for elections	14,229	13,762	27,000	22,042	22,100	(4,900)	-18.15%
Reimbursement for school police officer	-	20,000	30,000	-	19,000	(11,000)	-36.67%
Indirect cost reimbursement	1,035,612	1,045,539	1,024,932	939,521	1,024,932	0	0.00%
Site-plan review fee	(1,400)	5,650	2,500	5,670	6,000	3,500	140.00%
Sale of cemetery lots	19,327	26,390	25,000	32,919	35,000	10,000	40.00%
Sale of columbarium niches	-	800	1,600	3,200	3,200	1,600	100.00%
Police miscellaneous	100,101	77,093	75,000	174,607	75,000	-	0.00%
Police impound fees	43,469	49,206	45,000	40,429	45,000	-	0.00%
Landlord's alert fee	290	355	300	220	300	-	0.00%
Fire protection-state property	85,483	121,131	80,000	28,059	108,000	28,000	35.00%
Zoning fees	18,944	13,050	15,000	8,420	9,000	(6,000)	-40.00%
Clerk fees	3,802	3,330	3,500	3,070	3,500	-	0.00%
Clerk - passport fees	2,280	2,520	2,000	8,010	8,500	6,500	325.00%
Tax abatement application fees	-	10,382	1,000	16,913	17,000	16,000	1600.00%
Treasurer fees	95,549	76,030	90,000	21,630	90,000	-	0.00%
False alarm fees	12,410	14,130	12,000	9,105	12,000	-	0.00%
Miscellaneous cemetery income	18,536	22,772	22,000	20,520	22,000	-	0.00%
Senior transit program fees	6,867	10,131	9,000	8,549	9,000	-	0.00%
Fire miscellaneous	44,821	3,763	25,000	3,398	5,000	(20,000)	-80.00%
Sanitation stickers	82,006	87,263	75,000	105,770	110,000	35,000	46.67%
Lot cleanup fees (trash)	34,813	74,581	50,000	112,684	115,000	65,000	130.00%
Reimbursements for mowing and demolitions	34,810	65,994	50,000	19,796	40,000	(10,000)	-20.00%
Special events reimbursements	97,454	96,691	115,000	26,699	120,000	5,000	4.35%
Recreation program fees	77,414	78,678	30,000	38,982	40,000	10,000	33.33%
	\$ 2,058,456	\$ 2,318,613	\$ 2,207,373	\$ 1,991,879	\$ 2,333,032	\$ 125,659	5.69%
Interest and rental income							
Interest	\$ 187,376	\$ 416,599	\$ 275,000	\$ 303,662	\$ 325,000	\$ 50,000	18.18%
Fire Station Lease - Central Dispatch	-	-	-	4,120	6,180	6,180	0.00%
Flea market	24,497	20,736	29,000	22,064	29,000	-	0.00%
Farmers market	31,982	34,719	32,000	37,418	37,500	5,500	17.19%
City right of way rental	4,400	4,400	4,400	4,400	4,400	-	0.00%
Arena revenue	-	137,977	50,000	-	-	(50,000)	-100.00%
Advertising revenue	1,407	-	2,000	-	2,000	-	0.00%
Parking rentals	2,800	2,800	2,500	2,587	2,700	200	8.00%
McGraft park rentals	44,904	44,008	45,000	4,809	45,000	-	0.00%
Other park rentals	37,159	30,403	29,000	25,500	29,000	-	0.00%
	\$ 334,525	\$ 691,642	\$ 468,900	\$ 405,540	\$ 480,780	\$ 11,880	2.53%

City of Muskegon

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Revised Estimate 2007	Change From 2007 Original	% Change From 2007 Original
Fines and fees							
Income tax - penalty and interest	\$ 284,136	\$ 192,822	\$ 200,000	\$ 223,576	\$ 230,000	\$ 30,000	15.00%
Late fees on current taxes	111,393	35,701	110,000	1,284	75,000	(35,000)	-31.82%
Interest on late invoices	1,769	258	2,000	1,834	2,000	-	0.00%
Parking fines	97,566	87,060	110,000	100,664	120,000	10,000	9.09%
Court fines	151,885	208,061	170,000	163,558	190,000	20,000	11.76%
	\$ 646,749	\$ 523,902	\$ 592,000	\$ 490,916	\$ 617,000	\$ 25,000	4.22%
Other revenue							
Sale of land and assets	\$ 2,512	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	0.00%
Police sale and auction proceeds	1,664	-	1,500	-	1,500	-	0.00%
CDBG program reimbursements	206,917	233,091	188,000	148,050	205,000	17,000	9.04%
Contributions	12,538	17,992	11,000	50,499	52,000	41,000	372.73%
Contributions - Veteran's Park Maintenance	15,230	17,977	17,250	-	17,250	-	0.00%
Fisherman's Landing Repayment	-	-	-	-	10,000	10,000	0.00%
Muskegon County Community Foundation	55,000	11,675	-	3,000	13,000	13,000	0.00%
Miscellaneous reimbursements	-	7,051	1,000	-	1,000	-	0.00%
Miscellaneous and sundry	14,206	9,469	15,000	18,048	19,000	4,000	26.67%
	\$ 308,067	\$ 297,255	\$ 234,750	\$ 219,597	\$ 319,750	\$ 85,000	36.21%
Other financing sources							
Operating transfers in							
Cemetery Perpetual Care	\$ 24,163	\$ 20,970	\$ 45,000	\$ 64,071	\$ 65,000	\$ 20,000	44.44%
DDA for Administration	10,000	5,000	-	5,000	5,000	5,000	0.00%
RLF for Administration	833	-	-	-	-	-	0.00%
Budget Stabilization Fund	-	-	150,000	-	150,000	-	0.00%
State Grants Fund	-	-	-	-	10,000	10,000	0.00%
Special Assessment Fund	13,371	-	-	-	-	-	0.00%
TIFA Fund (Arena Operations)	-	-	60,000	60,000	60,000	-	0.00%
	\$ 48,367	\$ 25,970	\$ 255,000	\$ 129,071	\$ 290,000	\$ 35,000	13.73%
Total general fund revenues and other sources							
	\$ 23,732,641	\$ 24,669,210	\$ 24,302,264	\$ 20,545,803	\$ 24,512,102	\$ 209,838	0.86%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
I. Customer Value Added Activities										
40301 Police Department										
5100	Salaries & Benefits	\$ 6,941,518	\$ 7,170,304	\$ 7,419,620	\$ 6,134,786	85%	\$ 7,243,989	\$ (175,631)	\$ 7,349,756	-2.37%
5200	Operating Supplies	87,175	115,453	91,552	91,767	87%	105,000	13,448	100,000	14.69%
5300	Contractual Services	916,278	911,044	929,000	796,609	87%	916,000	(13,000)	933,000	-1.40%
5400	Other Expenses	27,011	21,177	18,000	23,670	95%	25,000	7,000	18,000	38.89%
5700	Capital Outlays	17,365	14,514	12,000	17,100	95%	18,000	6,000	12,000	50.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 7,989,347	\$ 8,232,492	\$ 8,470,172	\$ 7,063,932	85%	\$ 8,307,989	\$ (162,183)	\$ 8,412,756	-1.91%
		\$ 7,989,347	\$ 8,232,492	\$ 8,470,172	\$ 7,063,932	85%	\$ 8,307,989	\$ (162,183)	\$ 8,412,756	-1.91%
50336 Fire Department										
5100	Salaries & Benefits	\$ 3,192,331	\$ 3,310,959	\$ 3,411,863	\$ 2,870,503	84%	\$ 3,411,863	\$ -	\$ 3,139,480	0.00%
5200	Operating Supplies	121,440	138,151	105,000	66,193	63%	105,000	-	104,336	0.00%
5300	Contractual Services	208,357	186,344	200,000	182,265	91%	200,000	-	185,000	0.00%
5400	Other Expenses	9,185	9,400	12,500	4,603	37%	12,500	-	12,500	0.00%
5700	Capital Outlays	121,892	74,550	30,000	46,247	96%	48,000	18,000	30,000	60.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 3,653,205	\$ 3,719,404	\$ 3,759,363	\$ 3,169,811	84%	\$ 3,777,363	\$ 18,000	\$ 3,471,316	0.48%
50387 Fire Safety Inspections										
5100	Salaries & Benefits	\$ 780,561	\$ 834,011	\$ 846,158	\$ 739,551	87%	\$ 846,158	\$ -	\$ 854,699	0.00%
5200	Operating Supplies	11,262	12,165	20,000	7,657	38%	20,000	-	14,000	0.00%
5300	Contractual Services	140,000	136,785	136,590	84,320	62%	136,590	-	131,608	0.00%
5400	Other Expenses	9,093	8,358	8,000	9,237	92%	10,000	2,000	9,000	25.00%
5700	Capital Outlays	4,462	3,254	3,500	4,535	94%	4,800	1,300	2,500	37.14%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 945,378	\$ 994,573	\$ 1,014,248	\$ 845,300	83%	\$ 1,017,548	\$ 3,300	\$ 1,011,807	0.33%
		\$ 4,598,583	\$ 4,713,977	\$ 4,773,611	\$ 4,015,111	84%	\$ 4,794,911	\$ 21,300	\$ 4,483,123	0.45%
60523 General Sanitation										
5100	Salaries & Benefits	\$ 67,243	\$ 67,856	\$ 69,181	\$ 63,006	91%	\$ 69,181	\$ -	\$ 71,715	0.00%
5200	Operating Supplies	845	-	-	1,371	91%	1,500	1,500	-	0.00%
5300	Contractual Services	1,470,268	1,556,349	1,567,725	1,029,261	66%	1,567,725	-	1,581,764	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	22,632	26,149	27,600	26,149	95%	27,600	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 1,560,988	\$ 1,650,354	\$ 1,664,506	\$ 1,119,787	67%	\$ 1,666,006	\$ 1,500	\$ 1,653,479	0.09%
60528 Recycling										
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300	Contractual Services	158,213	159,751	163,368	105,752	65%	163,368	-	168,179	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 158,213	\$ 159,751	\$ 163,368	\$ 105,752	65%	\$ 163,368	\$ -	\$ 168,179	0.00%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
60550	Stormwater Management									
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300	Contractual Services	16,270	16,384	16,991	16,991	100%	16,991	-	16,991	0.00%
5400	Other Expenses	50	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 16,320	\$ 16,384	\$ 16,991	\$ 16,991	100%	\$ 16,991	\$ -	\$ 16,991	0.00%
60448	Streetlighting									
5100	Salaries & Benefits	\$ 390	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300	Contractual Services	556,278	563,184	544,325	444,325	75%	590,000	45,675	634,000	8.39%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	28,000	-	N/A	-	(28,000)	-	-100.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 556,668	\$ 563,184	\$ 572,325	\$ 444,325	75%	\$ 590,000	\$ 17,675	\$ 634,000	3.09%
60707	Senior Citizen Transit									
5100	Salaries & Benefits	\$ 41,242	\$ 40,899	\$ 44,404	\$ 44,812	93%	\$ 48,048	\$ 3,644	\$ 51,748	8.21%
5200	Operating Supplies	-	-	-	-	N/A	-	-	9,620	0.00%
5300	Contractual Services	10,530	10,140	9,902	8,550	89%	9,660	(242)	-	-2.44%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 51,772	\$ 51,039	\$ 54,306	\$ 53,362	92%	\$ 57,708	\$ 3,402	\$ 61,368	6.26%
60446	Community Event Support									
5100	Salaries & Benefits	\$ 16,863	\$ 16,543	\$ 20,500	\$ 12,925	74%	\$ 17,500	\$ (3,000)	\$ 17,500	-14.63%
5200	Operating Supplies	557	816	1,750	1,069	97%	1,100	(650)	1,100	-37.14%
5300	Contractual Services	10,591	8,096	12,500	13,542	97%	14,000	1,500	12,500	12.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 28,011	\$ 25,455	\$ 34,750	\$ 27,536	84%	\$ 32,600	\$ (2,150)	\$ 31,100	-6.19%
70751	Parks Maintenance									
5100	Salaries & Benefits	\$ 434,402	\$ 422,817	\$ 469,912	\$ 349,507	78%	\$ 449,000	\$ (20,912)	\$ 465,861	-4.45%
5200	Operating Supplies	123,061	103,127	106,125	90,013	81%	111,500	5,375	128,600	5.06%
5300	Contractual Services	649,184	687,148	633,882	763,512	99%	770,000	136,118	682,202	21.47%
5400	Other Expenses	1,421	107	-	138	81%	170	170	-	0.00%
5700	Capital Outlays	20,375	18,652	23,000	138	1%	23,000	-	45,000	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 1,228,443	\$ 1,231,851	\$ 1,232,919	\$ 1,203,308	89%	\$ 1,353,670	\$ 120,751	\$ 1,321,663	9.79%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
70757	Mc Graft Park Maintenance									
5100	Salaries & Benefits	\$ 5,721	\$ 6,287	\$ 16,575	\$ 4,548	57%	\$ 8,000	\$ (8,575)	\$ 8,000	-51.73%
5200	Operating Supplies	1,841	5,102	4,000	1,760	44%	4,000	-	1,600	0.00%
5300	Contractual Services	42,846	58,010	33,731	35,384	93%	38,000	4,269	45,600	12.66%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 50,408	\$ 69,399	\$ 54,306	\$ 41,692	83%	\$ 50,000	\$ (4,306)	\$ 55,200	-7.93%
70276	Cemeteries Maintenance									
5100	Salaries & Benefits	\$ 193,182	\$ 187,287	\$ 215,051	\$ 164,887	77%	\$ 215,051	\$ -	\$ 213,321	0.00%
5200	Operating Supplies	13,491	8,627	6,825	5,425	82%	6,591	(234)	6,325	-3.43%
5300	Contractual Services	342,492	318,730	322,187	307,839	95%	325,389	3,202	306,550	0.99%
5400	Other Expenses	413	-	-	50	100%	50	50	-	0.00%
5700	Capital Outlays	26,705	13,801	3,500	1,150	5%	25,500	22,000	1,000	628.57%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 576,283	\$ 528,445	\$ 547,563	\$ 479,351	84%	\$ 572,581	\$ 25,018	\$ 527,196	4.57%
70585	Parking Operations									
5100	Salaries & Benefits	\$ 1,904	\$ 730	\$ -	\$ 1,942	78%	\$ 2,500	\$ 2,500	\$ 2,500	0.00%
5200	Operating Supplies	128	223	1,000	-	0%	1,000	-	1,000	0.00%
5300	Contractual Services	12,865	12,569	6,500	2,704	68%	4,000	(2,500)	3,769	-38.46%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 14,897	\$ 13,522	\$ 7,500	\$ 4,646	62%	\$ 7,500	\$ -	\$ 7,269	0.00%
70357	Graffiti Removal									
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	58	233	-	622	62%	1,000	1,000	1,000	0.00%
5300	Contractual Services	2,485	2,502	4,792	1,888	50%	3,792	(1,000)	3,644	-20.87%
5400	Other Expenses	-	16	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 2,543	\$ 2,751	\$ 4,792	\$ 2,510	52%	\$ 4,792	\$ -	\$ 4,644	0.00%
70863	Farmers' Market & Flea Market									
5100	Salaries & Benefits	\$ 16,018	\$ 20,093	\$ 21,826	\$ 16,993	94%	\$ 18,000	\$ (3,826)	\$ 22,500	-17.53%
5200	Operating Supplies	298	1,137	1,000	855	86%	1,000	-	800	0.00%
5300	Contractual Services	17,430	24,176	15,000	22,310	95%	23,500	8,500	23,200	56.67%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 33,746	\$ 45,406	\$ 37,826	\$ 40,158	94%	\$ 42,500	\$ 4,674	\$ 46,500	12.36%
		\$ 4,278,292	\$ 4,357,541	\$ 4,391,152	\$ 3,539,419	78%	\$ 4,557,716	\$ 166,564	\$ 4,527,589	3.79%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
70775 General Recreation										
5100	Salaries & Benefits	\$ 186,564	\$ 86,047	\$ 93,744	\$ 79,399	85%	\$ 93,744	\$ -	\$ 101,748	0.00%
5200	Operating Supplies	19,624	24,263	36,000	19,774	73%	27,000	(9,000)	29,000	-25.00%
5300	Contractual Services	82,777	186,107	163,169	142,682	98%	145,000	(18,159)	135,364	-11.13%
5400	Other Expenses	1,991	1,861	3,800	580	58%	1,000	(2,800)	3,500	-73.68%
5700	Capital Outlays	-	1,182	-	-	N/A	-	-	7,000	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 290,956	\$ 299,460	\$ 296,703	\$ 242,435	91%	\$ 266,744	\$ (29,959)	\$ 276,612	-10.10%
80387 Environmental Services										
5100	Salaries & Benefits	\$ 103,814	\$ 116,175	\$ 128,898	\$ 110,287	86%	\$ 128,898	\$ -	\$ 136,296	0.00%
5200	Operating Supplies	5,183	6,520	5,300	6,239	89%	7,000	1,700	6,000	32.08%
5300	Contractual Services	182,217	202,397	215,553	194,023	91%	212,853	(2,700)	245,586	-1.25%
5400	Other Expenses	-	-	500	-	0%	500	-	500	0.00%
5700	Capital Outlays	5,586	404	3,000	1,807	45%	4,000	1,000	3,000	33.33%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 296,800	\$ 325,496	\$ 353,251	\$ 312,356	88%	\$ 353,251	\$ -	\$ 391,382	0.00%
		\$ 587,756	\$ 624,956	\$ 649,954	\$ 554,791	89%	\$ 619,995	\$ (29,959)	\$ 667,994	
10875 Other - Contributions to Outside Agencies										
	Muskegon Area Transit (MATs)	\$ 80,164	\$ 80,164	\$ 80,500	\$ 80,164	100%	\$ 80,164	(336)	\$ 80,164	-0.42%
	Neighborhood Association Grants	16,914	19,450	21,634	19,500	100%	19,500	(2,134)	19,500	-9.86%
	Muskegon Area First	45,660	45,568	45,660	45,568	100%	45,660	-	45,660	0.00%
	Veterans Memorial Day Costs	12,400	2,044	3,000	-	0%	6,000	3,000	6,000	100.00%
	Neighborhoods of Choice	-	-	2,500	2,500	100%	2,500	-	-	0.00%
	Lakeside Business District	-	2,500	2,500	2,500	100%	2,500	-	2,500	0.00%
	211 Service	-	-	2,500	2,500	100%	2,500	-	2,500	0.00%
	Institute for Healing Racism	1,000	-	1,000	-	0%	1,000	-	1,000	0.00%
	MLK Diversity Program	-	-	1,000	-	N/A	-	(1,000)	1,000	-100.00%
	Muskegon Area Labor Management (MALMC)	1,000	1,000	1,000	1,000	100%	1,000	-	1,000	0.00%
	Muskegon County and Humane Society - Feral Cats	22,149	25,287	16,000	20,857	77%	27,000	11,000	25,000	68.75%
	Other	-	-	-	-	N/A	-	-	-	0.00%
	Contributions To Outside Agencies	\$ 179,287	\$ 176,013	\$ 177,294	\$ 174,589	93%	\$ 187,824	\$ 10,530	\$ 184,324	5.94%
		\$ 179,287	\$ 176,013	\$ 177,294	\$ 174,589	93%	\$ 187,824	\$ 10,530	\$ 184,324	5.94%
Total Customer Value Added Activities										
		\$ 17,633,265	\$ 18,104,979	\$ 18,462,183	\$ 15,347,842	83%	\$ 18,468,435	\$ 6,252	\$ 18,275,786	0.03%
As a Percent of Total General Fund Expenditures										
		74.5%	73.9%	75.1%	75.2%		75.0%		73.8%	

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
II. Business Value Added Activities										
10101 City Commission										
5100	Salaries & Benefits	\$ 62,810	\$ 62,186	\$ 65,223	\$ 54,864	84%	\$ 65,223	\$ -	\$ 64,428	0.00%
5200	Operating Supplies	11,015	12,925	13,000	11,678	96%	12,200	(800)	12,000	-6.15%
5300	Contractual Services	1,760	3,023	3,000	1,278	58%	2,200	(800)	1,800	-26.67%
5400	Other Expenses	2,162	1,811	4,500	2,554	73%	3,500	(1,000)	4,000	-22.22%
5700	Capital Outlays	233	8,724	433	913	91%	1,000	567	900	130.95%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 77,980	\$ 88,669	\$ 86,156	\$ 71,287	85%	\$ 84,123	\$ (2,033)	\$ 83,128	-2.36%
10102 City Promotions & Public Relations										
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	177	168	300	710	71%	1,000	700	-	233.33%
5300	Contractual Services	12,100	5,235	8,729	6,167	53%	11,719	2,990	10,935	34.25%
5400	Other Expenses	-	-	-	2	20%	10	10	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 12,277	\$ 5,403	\$ 9,029	\$ 6,879	54%	\$ 12,729	\$ 3,700	\$ 10,935	40.98%
10172 City Manager										
5100	Salaries & Benefits	\$ 202,695	\$ 204,228	\$ 211,899	\$ 185,350	86%	\$ 215,000	\$ 3,101	\$ 212,103	1.46%
5200	Operating Supplies	1,496	1,790	1,750	1,471	87%	1,700	(50)	1,800	-2.86%
5300	Contractual Services	2,680	3,035	2,750	1,582	61%	2,600	(150)	2,800	-5.45%
5400	Other Expenses	712	639	1,750	547	55%	1,000	(750)	1,300	-42.86%
5700	Capital Outlays	1,020	-	468	272	54%	500	32	524	6.84%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 208,603	\$ 209,692	\$ 218,617	\$ 189,222	86%	\$ 220,800	\$ 2,183	\$ 218,527	1.00%
10145 City Attorney										
5100	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200	Operating Supplies	737	-	1,000	790	53%	1,500	500	1,338	50.00%
5300	Contractual Services	407,832	424,117	401,695	406,535	93%	438,500	36,805	425,000	9.16%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 408,569	\$ 424,117	\$ 402,695	\$ 407,325	93%	\$ 440,000	\$ 37,305	\$ 426,338	9.26%
		\$ 707,429	\$ 727,881	\$ 716,497	\$ 674,713	89%	\$ 757,652	\$ 41,155	\$ 738,928	5.74%
20173 Administration										
5100	Salaries & Benefits	\$ 152,114	\$ 150,764	\$ 157,358	\$ 113,912	95%	\$ 120,000	\$ (37,358)	\$ 120,108	-23.74%
5200	Operating Supplies	986	1,511	1,300	1,044	80%	1,300	-	1,200	0.00%
5300	Contractual Services	6,888	6,767	13,034	7,670	77%	10,000	(3,034)	8,400	-23.28%
5400	Other Expenses	424	235	1,000	104	52%	200	(800)	500	-80.00%
5700	Capital Outlays	-	564	-	206	92%	225	225	253	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 160,412	\$ 159,841	\$ 172,692	\$ 122,936	93%	\$ 131,725	\$ (40,967)	\$ 130,461	-23.72%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
20228	Affirmative Action									
5100	Salaries & Benefits	\$ 76,842	\$ 30,393	\$ 94,092	\$ 60,818	82%	\$ 74,000	\$ (20,092)	\$ 72,247	-21.35%
5200	Operating Supplies	278	219	519	419	68%	615	96	750	18.50%
5300	Contractual Services	2,818	1,544	3,270	1,105	42%	2,654	(616)	3,027	-18.84%
5400	Other Expenses	1,092	-	800	731	91%	800	-	1,000	0.00%
5700	Capital Outlays	-	-	-	163	100%	163	163	900	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 81,030	\$ 32,156	\$ 98,681	\$ 63,236	81%	\$ 78,232	\$ (20,449)	\$ 77,924	-20.72%
20744	Julia Hackley Internships									
5100	Salaries & Benefits	\$ 7,630	\$ 4,350	\$ -	\$ 5,374	100%	\$ 5,374	\$ 5,374	\$ -	0.00%
5200	Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300	Contractual Services	-	-	-	-	N/A	-	-	-	0.00%
5400	Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700	Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 7,630	\$ 4,350	\$ -	\$ 5,374	100%	\$ 5,374	\$ 5,374	\$ -	0.00%
20215	City Clerk & Elections									
5100	Salaries & Benefits	\$ 263,837	\$ 241,766	\$ 282,007	\$ 216,890	80%	\$ 270,000	\$ (12,007)	\$ 286,184	-4.26%
5200	Operating Supplies	28,566	31,892	30,000	15,059	63%	24,000	(6,000)	26,617	-20.00%
5300	Contractual Services	20,883	21,830	21,000	8,967	60%	15,000	(6,000)	16,750	-28.57%
5400	Other Expenses	3,981	1,778	2,000	986	49%	2,000	-	2,500	0.00%
5700	Capital Outlays	335	275	-	1,042	100%	1,042	1,042	1,000	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 317,602	\$ 297,541	\$ 335,007	\$ 242,944	78%	\$ 312,042	\$ (22,965)	\$ 333,051	-6.86%
20220	Civil Service									
5100	Salaries & Benefits	\$ 148,647	\$ 145,934	\$ 152,734	\$ 114,927	75%	\$ 152,734	\$ -	\$ 152,219	0.00%
5200	Operating Supplies	5,302	8,594	7,700	4,440	58%	7,700	-	7,000	0.00%
5300	Contractual Services	20,785	18,071	18,559	15,106	66%	23,000	4,441	17,509	23.93%
5400	Other Expenses	5,086	3,300	4,575	511	11%	4,575	-	3,550	0.00%
5700	Capital Outlays	2,095	-	500	-	0%	600	100	277	20.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 181,915	\$ 175,899	\$ 184,068	\$ 134,984	72%	\$ 188,609	\$ 4,541	\$ 180,555	2.47%
		\$ 748,589	\$ 669,787	\$ 790,448	\$ 569,474	80%	\$ 715,982	\$ (74,466)	\$ 721,991	-9.42%
30202	Finance Administration									
5100	Salaries & Benefits	\$ 341,340	\$ 325,506	\$ 332,122	\$ 295,407	89%	\$ 332,122	\$ -	\$ 345,455	0.00%
5200	Operating Supplies	5,524	6,627	6,100	4,554	75%	6,100	-	5,293	0.00%
5300	Contractual Services	75,056	93,703	81,470	66,806	87%	76,500	(4,970)	76,100	-6.10%
5400	Other Expenses	104	303	100	384	77%	500	400	2,750	400.00%
5700	Capital Outlays	2,897	4,176	1,500	5,563	98%	5,700	4,200	1,500	280.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 424,921	\$ 430,315	\$ 421,292	\$ 372,714	89%	\$ 420,922	\$ (370)	\$ 431,098	-0.09%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
30209 Assessing Services									
5100 Salaries & Benefits	\$ -	\$ 6,343	\$ 6,440	\$ 6,209	776%	\$ 800	\$ (5,640)	\$ 6,366	-87.58%
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300 Contractual Services	410,601	436,274	421,050	351,116	77%	454,000	32,950	425,000	7.83%
5400 Other Expenses	-	-	-	-	N/A	-	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 410,601	\$ 442,617	\$ 427,490	\$ 357,325	79%	\$ 454,800	\$ 27,310	\$ 431,366	6.39%
30805 Arena Administration									
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
5200 Operating Supplies	-	-	-	-	N/A	-	-	-	0.00%
5300 Contractual Services	-	141,030	175,000	169,964	97%	175,000	-	235,000	0.00%
5400 Other Expenses	-	2	300	118	39%	300	-	-	0.00%
5700 Capital Outlays	-	-	-	-	N/A	-	-	-	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ -	\$ 141,032	\$ 175,300	\$ 170,082	97%	\$ 175,300	\$ -	\$ 235,000	0.00%
30205 Income Tax Administration									
5100 Salaries & Benefits	\$ 258,397	\$ 248,514	\$ 286,438	\$ 256,616	90%	\$ 286,438	\$ -	\$ 302,472	0.00%
5200 Operating Supplies	23,121	16,853	19,460	14,541	79%	18,460	(1,000)	17,110	-5.14%
5300 Contractual Services	51,185	66,912	50,670	38,527	52%	74,670	24,000	59,761	47.37%
5400 Other Expenses	1,293	629	600	489	82%	600	-	600	0.00%
5700 Capital Outlays	8,694	2,867	1,500	360	24%	1,500	-	500	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 342,690	\$ 335,775	\$ 358,668	\$ 310,533	81%	\$ 381,668	\$ 23,000	\$ 380,443	6.41%
30253 City Treasurer									
5100 Salaries & Benefits	\$ 295,568	\$ 273,532	\$ 249,184	\$ 217,592	87%	\$ 249,184	\$ -	\$ 312,634	0.00%
5200 Operating Supplies	30,248	29,099	32,000	26,451	83%	32,000	-	34,200	0.00%
5300 Contractual Services	68,759	79,985	60,838	52,696	87%	60,838	-	67,822	0.00%
5400 Other Expenses	1,118	568	2,000	329	16%	2,000	-	1,500	0.00%
5700 Capital Outlays	6,995	8,591	2,500	-	0%	2,500	-	2,000	0.00%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 402,688	\$ 391,775	\$ 346,522	\$ 297,068	86%	\$ 346,522	\$ -	\$ 418,156	0.00%
30248 Information Systems Administration									
5100 Salaries & Benefits	\$ 234,549	\$ 241,116	\$ 249,754	\$ 223,571	90%	\$ 249,754	\$ -	\$ 260,697	0.00%
5200 Operating Supplies	1,461	81	5,500	71	1%	5,500	-	5,500	0.00%
5300 Contractual Services	49,227	28,103	63,835	47,919	83%	57,835	(6,000)	61,759	-9.40%
5400 Other Expenses	4,130	6,765	11,000	321	32%	1,000	(10,000)	11,000	-90.91%
5700 Capital Outlays	35,447	39,001	19,900	40,758	97%	42,000	22,100	19,700	111.06%
5900 Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
	\$ 324,814	\$ 315,066	\$ 349,989	\$ 312,640	88%	\$ 356,089	\$ 6,100	\$ 358,656	1.74%
	\$ 1,905,714	\$ 2,056,580	\$ 2,079,261	\$ 1,820,362	85%	\$ 2,135,301	\$ 56,040	\$ 2,254,719	2.70%

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

		Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
60265 City Hall Maintenance										
5100	Salaries & Benefits	\$ 65,449	\$ 63,507	\$ 64,101	\$ 59,301	93%	\$ 64,101	\$ -	\$ 66,339	0.00%
5200	Operating Supplies	11,331	13,764	11,000	7,467	68%	11,000	-	13,375	0.00%
5300	Contractual Services	212,314	186,976	175,000	140,404	80%	175,000	-	180,000	0.00%
5400	Other Expenses	-	-	500	(39)	-8%	500	-	-	0.00%
5700	Capital Outlays	-	-	6,387	719	11%	6,387	-	8,000	0.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 289,094	\$ 264,247	\$ 256,988	\$ 207,852	81%	\$ 256,988	\$ -	\$ 267,714	0.00%
		\$ 289,094	\$ 264,247	\$ 256,988	\$ 207,852	81%	\$ 256,988	\$ -	\$ 267,714	0.00%
80400 Planning, Zoning and Economic Development										
5100	Salaries & Benefits	\$ 391,161	\$ 397,226	\$ 415,765	\$ 356,324	87%	\$ 408,265	\$ (7,500)	\$ 446,174	-1.80%
5200	Operating Supplies	8,435	6,381	6,600	3,971	76%	5,200	(1,400)	5,600	-21.21%
5300	Contractual Services	42,807	28,840	33,500	34,832	44%	80,000	46,500	46,500	138.81%
5400	Other Expenses	2,196	2,776	3,000	2,784	93%	3,000	-	5,000	0.00%
5700	Capital Outlays	4,395	2,492	2,000	5,093	100%	5,100	3,100	2,000	155.00%
5900	Other Financing Uses	-	-	-	-	N/A	-	-	-	0.00%
		\$ 448,994	\$ 437,715	\$ 460,865	\$ 403,004	80%	\$ 501,565	\$ 40,700	\$ 505,274	8.83%
		\$ 448,994	\$ 437,715	\$ 460,865	\$ 403,004	80%	\$ 501,565	\$ 40,700	\$ 505,274	8.83%
Total Business Value Added Activities		\$ 4,099,820	\$ 4,156,210	\$ 4,304,059	\$ 3,675,405	84%	\$ 4,367,488	\$ 63,429	\$ 4,488,626	1.47%
As a Percent of Total General Fund										
Expenditures		17.3%	17.0%	17.5%	18.0%		17.7%		18.1%	

Quarterly Budget Reforecast and 2007 Amended Budget - General Fund
General Fund Expenditure Summary By Function

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Original Budget Estimate 2008	% Change From 2007 Revised
III. Fixed Budget Items									
30999 Transfers To Other Funds									
Major Street Fund	\$ -	\$ 300,000	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	0.00%
Local Street Fund	600,000	480,000	480,000	440,000	92%	480,000	-	480,000	0.00%
Budget Stabilization Fund	100,000	150,000	-	-	N/A	-	-	-	0.00%
L.C. Walker Arena Fund (Operating Subsidy)	310,000	310,000	-	-	N/A	-	-	-	0.00%
Arena Improvement Fund	-	60,000	-	-	N/A	-	-	-	0.00%
Public Improvement Fund (Fire Equipment Reserve)	150,000	150,000	150,000	137,500	92%	150,000	-	150,000	0.00%
State Grants Fund (Grant Matches)	-	-	10,000	-	N/A	-	(10,000)	-	-100.00%
Marina	80,000	40,000	40,000	40,000	100%	40,000	-	40,000	0.00%
Sidewalk	125,000	150,000	-	-	N/A	-	-	-	0.00%
MOD State Rehab Loan Fund	4,281	-	-	-	N/A	-	-	-	0.00%
LDFA Debt Service Fund (Smartzone)	-	31,262	100,000	100,000	100%	100,000	-	150,000	0.00%
General Insurance	-	-	28,046	25,707	92%	28,046	-	28,046	0.00%
	\$ 1,369,281	\$ 1,671,262	\$ 808,046	\$ 743,207	93%	\$ 798,046	\$ (10,000)	\$ 848,046	-1.24%
30851 General Insurance	\$ 338,825	\$ 334,748	\$ 347,304	\$ 351,270	100%	\$ 351,270	\$ 3,966	\$ 368,834	1.14%
30906 Debt Retirement	3,280	3,336	261,194	208,570	99%	210,000	(51,194)	264,145	-19.60%
10891 Contingency and Bad Debt Expense	160,243	222,802	400,000	15,933	5%	350,000	(50,000)	400,000	-12.50%
90000 Major Capital Improvements	53,513	5,439	-	64,875	100%	65,000	65,000	134,000	0.00%
Total Fixed-Budget Items	\$ 1,925,142	\$ 2,237,587	\$ 1,816,544	\$ 1,383,855	78%	\$ 1,774,316	\$ (42,228)	\$ 2,015,025	-2.32%
As a Percent of Total General Fund Expenditures									
	8.1%	9.1%	7.4%	6.8%		7.2%		8.1%	
Total General Fund	\$ 23,658,227	\$ 24,498,776	\$ 24,582,786	\$ 20,407,102	83%	\$ 24,610,239	\$ 27,453	\$ 24,779,437	0.11%
Recap: Total General Fund By Expenditure Object									
5100 Salaries & Benefits	\$ 14,482,792	\$ 14,675,373	\$ 15,324,849	\$ 12,760,301	85%	\$ 15,044,927	\$ (279,922)	\$ 15,082,550	-1.83%
5200 Operating Supplies	513,640	545,721	514,781	385,411	74%	519,966	5,185	535,164	1.01%
5300 Contractual Services	6,883,131	7,318,724	7,433,203	6,044,424	79%	7,685,478	252,275	7,700,278	3.39%
5400 Other Expenses	71,462	59,725	74,925	48,099	70%	69,205	(5,720)	77,200	-7.63%
5700 Capital Outlays	334,541	224,635	165,788	217,090	77%	282,617	116,829	272,054	70.47%
5900 All Other Financing Uses	1,372,561	1,674,598	1,069,240	951,777	94%	1,008,046	(61,194)	1,112,191	-5.72%
Total General Fund	\$ 23,658,227	\$ 24,498,776	\$ 24,582,786	\$ 20,407,102	83%	\$ 24,610,239	\$ 27,453	\$ 24,779,437	0.11%

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
202 Major Streets and State Trunklines Fund								
Available Fund Balance - BOY	\$ 966,165	\$ 847,149	\$ 251,697	\$ 708,102		\$ 708,102	\$ 456,405	
Means of Financing								
Special assessments	\$ 275,847	\$ 254,840	\$ 250,000	\$ -		\$ 250,000	-	
Federal & state grants	3,725,330	1,290,725	1,364,700	1,176,429		2,354,700	990,000	
State shared revenue	2,651,689	2,634,533	3,043,269	2,057,808		3,043,269	-	
Interest income	178,066	123,726	70,000	107,998		115,000	45,000	
Operating transfers in	-	200,000	-	-		-	-	
Other	296,652	272,589	300,000	120,481		175,000	(125,000)	
	\$ 7,127,584	\$ 4,776,513	\$ 5,027,969	\$ 3,462,716		\$ 5,937,969	\$ 910,000	
60900 Operating Expenditures								
5100 Salaries & Benefits	\$ 767,565	\$ 693,692	\$ 1,079,554	\$ 557,835	74%	\$ 750,000	\$ (329,554)	
5200 Operating Supplies	205,108	196,458	227,900	154,594	68%	227,900	-	
5300 Contractual Services	1,051,647	935,335	930,000	943,837	98%	960,000	30,000	
5400 Other Expenses	5,753	3,740	5,000	885	18%	5,000	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	953,338	863,710	668,137	416,944	33%	1,268,137	600,000	TRANSFER TO LOCAL IN 2007 (\$600,000); DEBT SERVICE 2007 (\$668,137) 2008 (\$396,093)
	\$ 2,983,431	\$ 2,692,935	\$ 2,910,591	\$ 2,074,095	65%	\$ 3,211,037	\$ 300,446	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	4,263,169	2,222,625	2,090,000	1,121,210	46%	2,450,000	360,000	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ 4,263,169	\$ 2,222,625	\$ 2,090,000	\$ 1,121,210	46%	\$ 2,450,000	\$ 360,000	
	\$ 7,246,600	\$ 4,915,560	\$ 5,000,591	\$ 3,195,305	56%	\$ 5,661,037		
Available Fund Balance - EOY	\$ 847,149	\$ 708,102	\$ 279,075	\$ 975,513		\$ 985,034	\$ 705,959	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
203 Local Streets Fund								
Available Fund Balance - BOY	\$ 265,129	\$ 561,833	\$ 44,420	\$ 648,231		\$ 648,231	\$ 603,811	
Means of Financing								
Special assessments	\$ 86,160	\$ 162,841	\$ 150,000	\$ -		\$ 600,000	\$ 450,000	
Federal & state grants	469,618	1,981,524	1,300,000	-		1,515,000	215,000	
Metro act fees	152,198	140,645	140,000	140,010		140,000	-	
State shared revenue	667,442	662,560	704,797	513,375		704,797	-	
Interest income	22,849	59,856	15,000	90,910		25,000	10,000	
Operating transfers in	1,074,012	783,219	480,000	440,000		1,080,000	600,000	FROM GENERAL FUND (\$480,000)
Other	1,085,791	247,453	5,000	15,747		16,000	11,000	
	\$ 3,558,070	\$ 4,058,088	\$ 2,794,797	\$ 1,200,042		\$ 4,080,797	\$ 1,286,000	
60900 Operating Expenditures								
5100 Salaries & Benefits	\$ 627,955	\$ 581,113	\$ 468,437	\$ 526,974	81%	\$ 650,000	\$ 181,563	
5200 Operating Supplies	166,036	93,783	110,000	146,189	91%	160,000	50,000	
5300 Contractual Services	769,422	791,783	762,000	785,755	97%	810,000	48,000	
5400 Other Expenses	1,931	195	1,000	384	38%	1,000	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	23,652	-	-	-	N/A	-	-	
	\$ 1,588,996	\$ 1,466,874	\$ 1,341,437	\$ 1,459,302	90%	\$ 1,621,000	\$ 279,563	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	1,672,370	2,504,816	1,425,000	549,319	33%	1,642,000	217,000	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
	\$ 1,672,370	\$ 2,504,816	\$ 1,425,000	\$ 549,319	33%	\$ 1,642,000	\$ 217,000	
	\$ 3,261,366	\$ 3,971,690	\$ 2,766,437	\$ 2,008,621	62%	\$ 3,263,000		
Available Fund Balance - EOY	\$ 561,833	\$ 648,231	\$ 72,780	\$ (160,348)		\$ 1,466,028	\$ 1,393,248	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
257 Budget Stabilization Fund								
Available Fund Balance - BOY	\$ 1,250,000	\$ 1,350,000	\$ 1,350,000	\$ 1,500,000		\$ 1,500,000	\$ 150,000	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	-	-	-	-		-	-	
Operating transfers in - General Fund	100,000	150,000	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ 100,000	\$ 150,000	\$ -	\$ -		\$ -	\$ -	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	150,000	-	0%	150,000	-	TRANSFER TO GENERAL FUND
	\$ -	\$ -	\$ 150,000	\$ -	0%	\$ 150,000	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ -	\$ -	\$ 150,000	\$ -	0%	\$ 150,000		
Available Fund Balance - EOY	\$ 1,350,000	\$ 1,500,000	\$ 1,200,000	\$ 1,500,000		\$ 1,350,000	\$ 150,000	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
260 Farmers' Market Improvement Fund								
Available Fund Balance - BOY	\$ 23,875	\$ 24,483	\$ 24,833	\$ 25,465		\$ 25,465	\$ 632	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	608	982	700	1,082		1,100	400	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	300	-		300	-	
	\$ 608	\$ 982	\$ 1,000	\$ 1,082		\$ 1,400	\$ 400	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	10,000	-	N/A	-	(10,000)	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ 10,000	\$ -	N/A	\$ -	\$ (10,000)	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ -	\$ -	\$ 10,000	\$ -	N/A	\$ -	\$ -	
Available Fund Balance - EOY	\$ 24,483	\$ 25,465	\$ 15,833	\$ 26,547		\$ 26,865	\$ 11,032	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
264 Criminal Forfeitures Fund								
Available Fund Balance - BOY	\$ 164,298	\$ 133,244	\$ 137,744	\$ 157,835		\$ 157,835	\$ 20,091	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	3,996	6,023	3,000	6,439		6,700	3,700	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	1,551	74,331	9,000	14,849		16,000	7,000	
	\$ 5,547	\$ 80,354	\$ 12,000	\$ 21,288		\$ 22,700	\$ 10,700	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	4,030	1,644	45,000	949	95%	1,000	(44,000)	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	32,571	54,119	18,000	47,435	95%	50,000	32,000	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ 36,601	\$ 55,763	\$ 63,000	\$ 48,384	95%	\$ 51,000	\$ (12,000)	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 36,601	\$ 55,763	\$ 63,000	\$ 48,384	95%	\$ 51,000		
Available Fund Balance - EOY	\$ 133,244	\$ 157,835	\$ 86,744	\$ 130,739		\$ 129,535	\$ 42,791	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
285 Tree Replacement Fund								
Available Fund Balance - BOY	\$ 12,293	\$ 13,561	\$ 13,761	\$ 10,210		\$ 10,210	\$ (3,551)	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	3,000	-		-	(3,000)	
State shared revenue	-	-	-	-		-	-	
Charges for services	4,100	-	-	1,400		1,400	1,400	
Interest income	314	488	200	445		500	300	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	-	400		400	400	
	\$ 4,414	\$ 488	\$ 3,200	\$ 2,245		\$ 2,300	\$ (900)	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	3,839	-	3,024	80%	3,800	3,800	
5300 Contractual Services	3,146	-	3,200	-	N/A	-	(3,200)	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ 3,146	\$ 3,839	\$ 3,200	\$ 3,024	80%	\$ 3,800	\$ 600	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 3,146	\$ 3,839	\$ 3,200	\$ 3,024	80%	\$ 3,800		
Available Fund Balance - EOY	\$ 13,561	\$ 10,210	\$ 13,761	\$ 9,431		\$ 8,710	\$ (5,051)	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
289 Local Development Finance Authority I Fund - Port City Industrial Park								
Available Fund Balance - BOY	\$ 301	\$ 312	\$ 322	\$ 323		\$ 323	\$ 1	
Means of Financing								
Property taxes	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	11	11	10	10		10	-	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ 11	\$ 11	\$ 10	\$ 10		\$ 10	\$ -	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
Available Fund Balance - EOY	\$ 312	\$ 323	\$ 332	\$ 333		\$ 333	\$ 1	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
288 Local Development Finance Authority II Fund - Medendorp Industrial Park								
Available Fund Balance - BOY	\$ 21,795	\$ 22,321	\$ 22,971	\$ 23,216		\$ 23,216	\$ 245	
Means of Financing								
Property taxes	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	526	895	600	987		1,000	400	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ 526	\$ 895	\$ 600	\$ 987		\$ 1,000	\$ 400	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
Available Fund Balance - EOY	\$ 22,321	\$ 23,216	\$ 23,571	\$ 24,203		\$ 24,216	\$ 645	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
290 Local Development Finance Authority III Fund - Edison Landing (Smartzone)								
Available Fund Balance - BOY	\$ 465,160	\$ 282,397	\$ 102,458	\$ 104,991		\$ 104,991	\$ 2,533	
Means of Financing								
Property taxes	\$ 11,620	\$ 17,908	\$ 28,900	\$ 28,901		\$ 28,900	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	11,114	10,183	1,000	4,352		4,400	3,400	
Operating transfers in - General Fund	-	-	100,000	100,000		100,000	-	
Other	-	-	75,000	75,000		75,000	-	COMMUNITY FOUNDATION CONTRIBUTION
	\$ 22,734	\$ 28,091	\$ 204,900	\$ 208,253		\$ 208,300	\$ 3,400	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	350	350	700	1,000	100%	1,000	300	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	205,147	205,147	285,147	285,148	100%	285,147	-	
	\$ 205,497	\$ 205,497	\$ 285,847	\$ 286,148	100%	\$ 286,147	\$ 300	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 205,497	\$ 205,497	\$ 285,847	\$ 286,148	100%	\$ 286,147		
Available Fund Balance - EOY								
	\$ 282,397	\$ 104,991	\$ 21,511	\$ 27,096		\$ 27,144	\$ 5,633	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
305 Tax Increment Finance Authority Fund								
Available Fund Balance - BOY	\$ 3,141	\$ 3,355	\$ 2,399	\$ 8,758		\$ 8,758	\$ 6,359	
Means of Financing								
Property taxes	\$ 59,708	\$ 58,740	\$ 57,500	\$ 56,835		\$ 56,835	\$ (665)	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	508	663	300	699		700	400	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TIFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ 60,214	\$ 59,403	\$ 57,800	\$ 57,534		\$ 57,535	\$ (265)	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	60,000	54,000	60,000	60,000	100%	60,000	-	TO GENERAL FUND FOR ARENA
	\$ 60,000	\$ 54,000	\$ 60,000	\$ 60,000	100%	\$ 60,000	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 60,000	\$ 54,000	\$ 60,000	\$ 60,000	100%	\$ 60,000		
Available Fund Balance - EOY	\$ 3,355	\$ 8,758	\$ 199	\$ 6,292		\$ 6,293	\$ 6,094	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
394 Downtown Development Authority Fund								
Available Fund Balance - BOY	\$ 64,822	\$ 50,072	\$ 166,757	\$ (103,996)		\$ (103,996)	\$ (270,753)	
Means of Financing								
Property taxes	\$ 726,397	\$ 350,401	\$ 481,700	\$ 476,460		\$ 476,460	\$ (5,240)	
Federal & state grants	-	-	-	-		-	-	
State proposal A reimbursement revenue	-	499,537	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	13,962	3,664	1,500	-		1,500	-	
Operating transfers in - General Fund	-	-	-	-		-	-	
Operating transfers in - TJFA Fund	-	-	-	-		-	-	
Operating transfers in - Insurance Fund	-	-	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ 740,359	\$ 853,602	\$ 483,200	\$ 476,460		\$ 477,960	\$ (5,240)	
70805 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	661,927	-	-	N/A	-	-	
5400 Other Expenses	416,666	-	10,000	10,407	100%	10,407	407	MAIN STREET PROGRAM
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	338,443	345,743	575,183	337,492	100%	337,492	(237,691)	DEBT SERVICE (\$339,292 BONDS; \$100,000 ULA)
	\$ 755,109	\$ 1,007,670	\$ 585,183	\$ 347,899	100%	\$ 347,899	\$ (237,284)	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 755,109	\$ 1,007,670	\$ 585,183	\$ 347,899	100%	\$ 347,899		
Available Fund Balance - EOY	\$ 50,072	\$ (103,996)	\$ 64,774	\$ 24,565		\$ 26,065	\$ (38,709)	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
408 Arena Improvement Fund								
Available Fund Balance - BOY	\$ -	\$ -	\$ 75,500	\$ 79,386		\$ 79,386	\$ 3,886	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	11,978	35,000	31,951		35,000	-	
Interest income	-	395	2,000	2,971		3,000	1,000	
Operating transfers in	-	74,743	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ -	\$ 87,116	\$ 37,000	\$ 34,922		\$ 38,000	\$ 1,000	
30906 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	0%	-	-	
5300 Contractual Services	-	7,730	20,000	43,628	N/A	45,000	25,000	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ -	\$ 7,730	\$ 20,000	\$ 43,628	97%	\$ 45,000	\$ 25,000	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ -	\$ 7,730	\$ 20,000	\$ 43,628	97%	\$ 45,000		
Available Fund Balance - EOY	\$ -	\$ 79,386	\$ 92,500	\$ 70,680		\$ 72,386	\$ (20,114)	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
403 Sidewalk Improvement Fund								
Available Fund Balance - BOY	\$ 1,024,303	\$ 919,113	\$ 845,938	\$ 902,104		\$ 902,104	\$ 56,166	
Means of Financing								
Special assessments	\$ 302,381	\$ 196,684	\$ 300,000	\$ -		\$ 175,000	\$ (125,000)	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	-	-	-	-		-	-	
Interest income	76,140	77,177	60,000	64,181		70,000	10,000	
Operating transfers in	149,517	150,000	-	-		-	-	
Other	-	-	-	-		-	-	
	\$ 528,038	\$ 423,861	\$ 360,000	\$ 64,181		\$ 245,000	\$ (115,000)	
30906 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	950	-	950	95%	1,000	1,000	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	471,865	433,175	395,828	374,897	95%	395,828	-	DEBT SERVICE ON SIDEWALK ASSESSMENT BONDS
	\$ 471,865	\$ 434,125	\$ 395,828	\$ 375,847	95%	\$ 396,828	\$ 1,000	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	161,363	6,745	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ 161,363	\$ 6,745	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 633,228	\$ 440,870	\$ 395,828	\$ 375,847	95%	\$ 396,828		
Available Fund Balance - EOY	\$ 919,113	\$ 902,104	\$ 810,110	\$ 590,438		\$ 750,276	\$ (59,834)	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
404 Public Improvement Fund								
Available Fund Balance - BOY	\$ 926,621	\$ 1,755,346	\$ 3,237,715	\$ 4,842,311		\$ 4,842,311	\$ 1,604,596	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Property taxes	-	-	-	-		-	-	
Federal & state grants	-	-	-	-		-	-	
Contributions	51,986	-	-	-		-	-	
Fisherman's Landing Repayment	-	-	10,000	-		-	(10,000)	
Sales of Property	141,385	557,066	150,000	126,735		150,000	-	
Interest income	26,876	97,956	10,000	156,186		160,000	150,000	
Operating transfers in	356,022	262,965	267,348	137,500		150,000	(137,348)	GENERAL FUND TRANSFER - FIRE EQUIPMENT RESERVE (\$150,000); FROM DDA FOR ULA (\$100,000)
Other	605,824	5,463,335	-	-		-	-	
	\$ 1,182,093	\$ 6,381,322	\$ 457,348	\$ 420,421		\$ 460,000	\$ 2,652	
30936 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	5,000	-	0%	5,000	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	154,318	1,360,797	292,223	292,223	100%	292,223	-	DEBT SERVICE (\$292,419); TRANSFER TO STATE GRANTS FOR SMITH-RYERSON (\$150,000)
	\$ 154,318	\$ 1,360,797	\$ 297,223	\$ 292,223	98%	\$ 297,223	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	199,050	1,933,560	2,000,000	2,504,382	80%	3,150,000	1,150,000	
	\$ 199,050	\$ 1,933,560	\$ 2,000,000	\$ 2,504,382	80%	\$ 3,150,000	\$ 1,150,000	
	\$ 353,368	\$ 3,294,357	\$ 2,297,223	\$ 2,796,606	81%	\$ 3,447,223		
Available Fund Balance - EOY	\$ 1,755,346	\$ 4,842,311	\$ 1,397,840	\$ 2,466,127		\$ 1,855,088	\$ 457,248	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
482 State Grants Fund								
Available Fund Balance - BOY	\$ 1,607	\$ 102	\$ 1,350,102	\$ 77,048		\$ 77,048	\$ (1,273,054)	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	379,442	1,538,744	1,495,000	447,676		823,000	(672,000)	
Sales of Property	-	-	-	-		-	-	
Interest income	-	-	-	-		-	-	
Operating transfers in	-	500,673	10,000	-		-	(10,000)	FROM PUBLIC IMPROVEMENT FUND FOR SMITH-RYERSON
Other	50,000	5,000	-	10,000		10,000	10,000	
	\$ 429,442	\$ 2,044,417	\$ 1,505,000	\$ 457,676		\$ 833,000	\$ (672,000)	
30936 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	13,371	9,276	-	-	N/A	-	-	
	\$ 13,371	\$ 9,276	\$ -	\$ -	N/A	\$ -	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5700 Capital Outlays	417,576	1,958,195	1,505,000	422,959	46%	910,000	(595,000)	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
	\$ 417,576	\$ 1,958,195	\$ 1,505,000	\$ 422,959	46%	\$ 910,000	\$ (595,000)	
	\$ 430,947	\$ 1,967,471	\$ 1,505,000	\$ 422,959	46%	\$ 910,000		
Available Fund Balance - EOY	\$ 102	\$ 77,048	\$ 1,350,102	\$ 111,765		\$ 48	\$ (1,350,054)	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
594 Marina & Launch Ramp Fund								
Available Cash Balance - BOY	\$ (24,263)	\$ (13,384)	\$ 345,886	\$ (39,617)		\$ (39,617)	\$ (385,503)	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	42,753	534,220	357,500	-		-	(357,500)	
State shared revenue	-	-	-	-		-	-	
Charges for services	248,461	267,104	260,000	243,260		260,000	-	
Interest income	-	-	-	38		-	-	
Operating transfers in	80,000	540,000	40,000	40,000		40,000	-	\$40,000 GENERAL FUND OPERATING SUBSIDY
Other	(10,061)	307	-	13,757		13,750	13,750	
	\$ 361,153	\$ 1,341,631	\$ 657,500	\$ 297,055		\$ 313,750	\$ (343,750)	
70756 Operating Expenditures - Marina								
5100 Salaries & Benefits	\$ 111,107	\$ 109,507	\$ 98,426	\$ 115,706	99%	\$ 117,000	\$ 18,574	
5200 Operating Supplies	13,737	6,838	9,900	8,901	99%	9,000	(900)	
5300 Contractual Services	139,581	135,350	135,000	121,720	98%	124,000	(11,000)	
5400 Other Expenses	179	100	-	226	75%	300	300	
5700 Capital Outlays	164	3,836	-	1,554	97%	1,600	1,600	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
Other Cash Uses (e.g. Debt Principal)	-	-	-	-	N/A	-	-	
	\$ 264,788	\$ 255,631	\$ 243,326	\$ 248,107	98%	\$ 251,900	\$ 8,574	
70759 Operating Expenditures - Ramps								
5100 Salaries & Benefits	\$ -	\$ -	\$ 15,000	\$ -	0%	\$ 15,000	\$ -	
5200 Operating Supplies	-	-	2,000	-	0%	2,000	-	
5300 Contractual Services	-	-	5,000	-	0%	5,000	-	
5400 Other Expenses	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
Other Cash Uses (e.g. Debt Principal)	-	43,794	-	-	N/A	-	-	
	\$ -	\$ 43,794	\$ 22,000	\$ -	0%	\$ 22,000	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5700 Capital Outlays	85,606	1,068,439	790,000	-	N/A	-	(790,000)	
	\$ 85,606	\$ 1,068,439	\$ 790,000	\$ -	N/A	\$ -	\$ (790,000)	
	\$ 350,274	\$ 1,367,864	\$ 1,055,326	\$ 248,107	91%	\$ 273,900		
Available Cash Balance - EOY	\$ (13,384)	\$ (39,617)	\$ (51,940)	\$ 9,331		\$ 233	\$ 52,173	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
661 Equipment Fund								
Available Cash Balance - BOY	\$ 1,496,543	\$ 1,493,873	\$ 1,570,259	\$ 1,614,451		\$ 1,614,451	\$ 44,192	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	2,325,057	2,190,015	2,300,000	2,240,285		2,300,000	-	INTERDEPARTMENTAL CHARGES
Interest income	36,340	59,520	20,000	71,323		75,000	55,000	
Operating transfers in	-	-	-	-		-	-	
Other	200,144	136,297	100,000	66,042		100,000	-	OUTSIDE SALES OF FUEL, ETC.
	\$ 2,561,541	\$ 2,385,832	\$ 2,420,000	\$ 2,377,650		\$ 2,475,000	\$ 55,000	
60932 Operating Expenditures								
5100 Salaries & Benefits	\$ 494,641	\$ 501,358	\$ 547,302	\$ 463,150	86%	\$ 540,000	\$ (7,302)	
5200 Operating Supplies	697,594	817,482	690,500	631,618	98%	641,796	(48,704)	
5300 Contractual Services	504,317	487,678	522,913	453,801	97%	468,366	(54,547)	
5400 Other Expenses	2,839	4,129	4,000	772	31%	2,500	(1,500)	
5700 Capital Outlays	927,206	595,851	671,900	421,825	91%	465,731	(206,169)	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
Other Cash Uses (e.g. Debt Principal)	(62,386)	(141,244)	-	-	N/A	-	-	
	\$ 2,564,211	\$ 2,265,254	\$ 2,436,615	\$ 1,971,166	93%	\$ 2,118,393	\$ (318,222)	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 2,564,211	\$ 2,265,254	\$ 2,436,615	\$ 1,971,166	93%	\$ 2,118,393		
Available Cash Balance - EOY	\$ 1,493,873	\$ 1,614,451	\$ 1,553,644	\$ 2,020,935		\$ 1,971,058	\$ 417,414	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
642 Public Service Building Fund								
Available Cash Balance - BOY	\$ 80,971	\$ 176,596	\$ 221,088	\$ 270,889		\$ 270,889	\$ 49,801	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	569,873	581,270	581,270	532,831		581,270	-	INTERDEPARTMENTAL CHARGES
Interest income	2,729	7,755	1,000	11,478		12,000	11,000	
Operating transfers in	-	-	-	-		-	-	
Other	20	-	-	100		100	100	
	\$ 572,622	\$ 589,025	\$ 582,270	\$ 544,409		\$ 593,370	\$ 11,100	
60442 Operating Expenditures								
5100 Salaries & Benefits	\$ 205,435	\$ 209,305	\$ 205,194	\$ 188,761	92%	\$ 205,194	\$ -	
5200 Operating Supplies	21,912	26,685	31,400	12,704	40%	31,400	-	
5300 Contractual Services	216,038	245,699	258,922	200,948	78%	258,922	-	
5400 Other Expenses	(6,138)	5,334	1,000	1,625	81%	2,000	1,000	
5700 Capital Outlays	35,293	11,514	69,000	16,604	24%	69,000	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
Other Cash Uses and Adjustments (e.g. Debt Principal)	4,457	(3,805)	-	-	N/A	-	-	
	\$ 476,997	\$ 494,732	\$ 565,516	\$ 420,642	74%	\$ 566,516	\$ 1,000	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 476,997	\$ 494,732	\$ 565,516	\$ 420,642	74%	\$ 566,516		
Available Cash Balance - EOY	\$ 176,596	\$ 270,889	\$ 237,842	\$ 394,656		\$ 297,743	\$ 59,901	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
643 Engineering Services Fund								
Available Cash Balance - BOY	\$ 74,410	\$ 145,183	\$ 127,676	\$ 149,528		\$ 149,528	\$ 21,852	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	680,366	514,467	640,000	479,006		640,000	-	INTERDEPARTMENTAL CHARGES
Interest income	2,164	4,878	1,500	5,351		5,500	4,000	
Operating transfers in	-	-	-	-		-	-	
Other	-	-	25,000	-		25,000	-	
	\$ 682,530	\$ 519,345	\$ 666,500	\$ 484,357		\$ 670,500	\$ 4,000	
60447 Operating Expenditures								
5100 Salaries & Benefits	\$ 409,887	\$ 398,181	\$ 455,702	\$ 303,014	66%	\$ 455,702	\$ -	
5200 Operating Supplies	16,425	16,090	19,180	16,078	84%	19,180	-	
5300 Contractual Services	130,488	121,761	127,915	113,932	89%	127,915	-	
5400 Other Expenses	511	1,158	2,500	525	21%	2,500	-	
5700 Capital Outlays	13,711	7,377	42,000	15,409	37%	42,000	-	
5900 Other Financing Uses	332	-	-	-	N/A	-	-	
Other Cash Uses and Adjustments (e.g. Debt Principal)	32,098	(36,401)	-	-	N/A	-	-	
	\$ 603,452	\$ 508,166	\$ 647,297	\$ 448,958	69%	\$ 647,297	\$ -	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	8,305	6,834	25,000	7,231	29%	25,000	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ 8,305	\$ 6,834	\$ 25,000	\$ 7,231	29%	\$ 25,000	\$ -	
	\$ 611,757	\$ 515,000	\$ 672,297	\$ 456,189	68%	\$ 672,297		
Available Cash Balance - EOY	\$ 145,183	\$ 149,528	\$ 121,879	\$ 177,696		\$ 147,731	\$ 25,852	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
591 Water Fund								
Available Cash Balance - BOY	\$ 4,468,122	\$ 3,538,818	\$ 3,862,712	\$ 3,481,833		\$ 3,481,833	\$ (380,879)	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services - City	4,165,662	3,863,362	4,129,473	3,072,237		4,113,357	(16,116)	
Charges for services - Wholesale	2,219,980	2,048,104	2,000,000	2,015,131		2,200,000	200,000	
Maintenance services - Township	224,740	174,936	200,000	213,084		220,000	20,000	
Billing services - Township	61,750	-	-	-		-	-	
Interest income	105,125	82,881	50,000	112,449		120,000	70,000	
Lease of facilities	56,200	59,438	60,000	75,101		78,000	-	LEASE OF SPACE ON WATER TOWERS
Repayment of DDA advance	-	-	24,421	-		-	(24,421)	
Operating transfers in	-	69,065	-	-		-	-	
Other	5,600,651	196,270	-	111,708		115,000	115,000	
	\$ 12,434,078	\$ 6,494,036	\$ 6,463,894	\$ 5,599,710		\$ 6,848,357	\$ 382,463	
30548 Operating Expenditures Administration								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	445,543	521,102	500,672	462,791	92%	500,672	-	INSURANCE/INDIRECT COSTS/ADMINISTRATION FEE
5400 Other Expenses	3,679	2,735	2,000	-	0%	2,000	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	369,222	680,832	632,037	611,788	97%	632,037	-	INTEREST ON WATER BONDS
Other Cash Uses and Adjustments (e.g. Debt Principal)	780,283	1,587,899	1,045,000	1,045,000	100%	1,045,000	-	PRINCIPAL ON WATER BONDS
	\$ 1,598,727	\$ 2,772,368	\$ 2,179,709	\$ 2,119,577	97%	\$ 2,179,709	\$ -	
60559 Operating Expenditures Maintenance - City								
5100 Salaries & Benefits	\$ 892,667	\$ 741,645	\$ 742,342	\$ 752,643	97%	\$ 775,000	\$ 32,658	
5200 Operating Supplies	227,890	183,824	151,300	182,167	91%	200,000	48,700	
5300 Contractual Services	495,824	359,076	403,077	367,271	94%	391,673	(11,504)	
5400 Other Expenses	23,483	(26,426)	32,680	33,882	98%	34,500	1,620	
5700 Capital Outlays	5,755	10,201	17,700	4,362	62%	7,000	(10,700)	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ 1,645,589	\$ 1,268,322	\$ 1,347,099	\$ 1,340,326	95%	\$ 1,408,073	\$ 60,974	
60558 Operating Expenditures Filtration								
5100 Salaries & Benefits	\$ 543,652	\$ 578,568	\$ 605,518	\$ 528,211	87%	\$ 605,518	\$ -	
5200 Operating Supplies	160,234	184,320	144,450	149,596	91%	164,000	19,550	
5300 Contractual Services	362,670	505,737	499,800	422,282	87%	484,000	(15,800)	
5400 Other Expenses	1,240	3,415	6,750	1,123	58%	1,850	(4,800)	
5700 Capital Outlays	44,414	122,341	57,500	74,809	94%	80,000	22,500	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
Replacement Reserve - DWRF	-	-	290,000	-	0%	290,000	-	
	\$ 1,102,410	\$ 1,374,381	\$ 1,604,018	\$ 1,176,021	72%	\$ 1,625,468	\$ 21,450	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	9,016,646	1,135,950	1,040,000	632,046	78%	805,341	(234,659)	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ 9,016,646	\$ 1,135,950	\$ 1,040,000	\$ 632,046	78%	\$ 805,341	\$ (234,659)	
	\$ 13,363,382	\$ 6,551,021	\$ 6,170,826	\$ 5,267,969	86%	\$ 6,018,591		
Available Cash Balance - EOY	\$ 3,538,818	\$ 3,481,833	\$ 4,155,780	\$ 3,813,574		\$ 4,309,599	\$ 153,819	

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
677 General Insurance Fund								
Available Cash Balance - BOY	\$ 654,597	\$ 745,060	\$ 883,556	\$ 841,326		\$ 841,326	\$ (42,230)	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		-	-	
State shared revenue	-	-	-	-		-	-	
Charges for services	2,743,722	2,945,466	2,896,023	2,694,345		2,896,023	-	INTERDEPARTMENTAL CHARGES
Interest income	11,776	20,374	20,000	31,362		32,000	12,000	
MERS Retiree Health Reimbursement	-	-	-	1,060,525		1,500,000	1,500,000	
Medicare Part D Rx Reimbursement	-	-	20,000	-		30,000	10,000	
Repayment of DDA Advance	-	-	41,933	-		-	(41,933)	
Operating transfers in	1,175,004	1,157,522	1,200,000	25,709		28,046	(1,171,954)	LOAN REPAYMENT - ARENA IMPROVEMENTS
Other	35,063	3,248	20,000	-		165,000	145,000	
	\$ 3,965,565	\$ 4,126,610	\$ 4,197,956	\$ 3,811,941		\$ 4,651,069	\$ 4,631,069	
30851 Operating Expenditures								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	0%	\$ 22,000	\$ 22,000	
5200 Operating Supplies	-	-	-	-	N/A	-	-	
5300 Contractual Services	3,661,410	4,014,747	4,096,023	4,237,492	96%	4,396,023	300,000	
5400 Other Expenses	-	-	1,500	2,986	79%	3,800	2,300	
5700 Capital Outlays	250	956	1,500	250	17%	1,500	-	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
Other Cash Uses and Adjustments (e.g. Debt Principal)	213,442	14,641	-	-	N/A	-	-	
	\$ 3,875,102	\$ 4,030,344	\$ 4,099,023	\$ 4,240,728	96%	\$ 4,423,323	\$ 4,423,323	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	-	-	-	-	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
	\$ 3,875,102	\$ 4,030,344	\$ 4,099,023	\$ 4,240,728	96%	\$ 4,423,323		
Available Cash Balance - EOY	\$ 745,060	\$ 841,326	\$ 982,489	\$ 412,539		\$ 1,069,072		

City of Muskegon

Quarterly Budget Reforecast - 2007 Amended Budget - Other Funds

	Actual 2005	Actual 2006	Original Budget Estimate 2007	Actual Through November 2007	Actual As % of Revised	Revised Estimate 2007	Change From 2007 Original	Comments
590 Sewer Fund								
Available Cash Balance - BOY	\$ 1,397,154	\$ 1,270,352	\$ 1,195,734	\$ 895,306		\$ 895,306	\$ (300,428)	
Means of Financing								
Special assessments	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Federal & state grants	-	-	-	-		10,000	10,000	
State shared revenue	-	-	-	-		-	-	
Charges for services	4,097,008	4,739,774	4,917,440	3,920,066		5,028,146	110,706	
Interest income	32,928	39,199	20,000	29,047		32,000	12,000	
Repayment of DDA advance	-	-	37,960	-		-	(37,960)	
Operating transfers in	35,063	107,356	-	-		-	-	
Other	52,178	63,928	80,000	110,875		115,000	35,000	
	\$ 4,217,177	\$ 4,950,267	\$ 5,055,400	\$ 4,059,988		\$ 5,185,146	\$ 129,746	
30548 Operating Expenditures Administration								
5100 Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5200 Operating Supplies	-	-	-	8	N/A	-	-	
5300 Contractual Services	284,000	393,064	288,789	279,958	97%	288,789	-	INSURANCE/INDIRECT COSTS/ADMINISTRATION FEE
5400 Other Expenses	4,715	5,939	-	(69)	N/A	-	-	
5700 Capital Outlays	-	-	-	-	N/A	-	-	
5900 Other Financing Uses	114,388	63,233	37,771	25,221	67%	37,771	-	INTEREST ON SEWER BONDS
Other Cash Uses and Adjustments (e.g.)	270,605	645,041	544,593	506,822	100%	506,822	(37,771)	PRINCIPAL ON SEWER BONDS
	\$ 683,708	\$ 1,107,277	\$ 871,153	\$ 811,940	97%	\$ 833,382	\$ (37,771)	
60559 Operating Expenditures Maintenance								
5100 Salaries & Benefits	\$ 654,925	\$ 767,901	\$ 1,011,863	\$ 767,108	81%	\$ 950,000	\$ (61,863)	
5200 Operating Supplies	66,093	71,508	66,050	41,534	59%	70,000	3,950	
5300 Contractual Services	2,104,411	3,024,363	2,584,067	2,388,784	92%	2,583,859	(208)	
5400 Other Expenses	869	717	1,850	214	71%	300	(1,550)	
5700 Capital Outlays	3,106	6,804	11,500	5,384	77%	7,000	(4,500)	
5900 Other Financing Uses	-	-	-	-	N/A	-	-	
	\$ 2,829,404	\$ 3,871,293	\$ 3,675,330	\$ 3,203,024	89%	\$ 3,611,159	\$ (64,171)	
90000 Project Expenditures								
5200 Operating Supplies	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	
5300 Contractual Services	830,867	346,733	801,000	291,801	64%	458,829	(342,171)	SEE "BUDGETED CAPITAL IMPROVEMENTS" FOR DETAIL
5700 Capital Outlays	-	-	-	-	N/A	-	-	
	\$ 830,867	\$ 346,733	\$ 801,000	\$ 291,801	64%	\$ 458,829	\$ (342,171)	
	\$ 4,343,979	\$ 5,325,303	\$ 5,347,483	\$ 4,306,765	88%	\$ 4,903,370		
Available Cash Balance - EOY	\$ 1,270,352	\$ 895,306	\$ 903,651	\$ 648,529		\$ 1,177,082		

AGENDA ITEM NO. _____

CITY COMMISSION MEETING _____

TO: Honorable Mayor and City Commissioners

FROM: Bryon L. Mazade, City Manager

DATE: December 3, 2007

RE: Collective Bargaining Agreement Extension – SEIU 517M, Unit 2

SUMMARY OF REQUEST:

To approve a one-year (2008) extension of the collective bargaining agreement with the SEIU 517M, Unit 2. All terms and conditions in the agreement will stay the same, except the members will receive a 2% wage increase for 2008.

FINANCIAL IMPACT:

2% wage increase for 2008.

BUDGET ACTION REQUIRED:

None.

STAFF RECOMMENDATION:

To approve the contract extension.

COMMITTEE RECOMMENDATION:

None.



CHANGE to WIN

MICHIGAN PUBLIC
EMPLOYEES
SEIU LOCAL 517M
www.seiu517m.org

PHILLIP L. THOMPSON
Executive Vice-President

ANN KAZANOWSKI
President

JOHN ECK
Secretary/Treasurer

Headquarters:

1026 E. Michigan Avenue
Lansing, MI 48912-1809
Phone: 517-482-1737
Toll-Free: 866-517-SEIU
Fax: 517-482-7870

Detroit HSS Office:

P.O. Box 02310
Detroit, MI 48202
Phone: 313-456-2911
Fax: 313-456-2915

Flint Office (Region 4):

5045 Miller Road, Suite C
Flint, MI 48507
Phone: 810-230-9926
Fax: 810-230-9968

Saginaw Office (Region 1):

1420 S. Michigan Avenue
Saginaw, MI 48602
Phone: 989-797-4243
Toll-Free: 866-755-2080
Fax: 989-797-4251

Taylor Office (Region 3):

12305 Beech Daly
Taylor, MI 48180
Phone: 734-946-5727
Fax: 734-946-9187

Wayland Office (Region 2):

118 W. Maple Street
Wayland, MI 49348
Phone: 269-792-1277
Toll-Free: 800-854-3060
Fax: 269-792-1378

Organizing Office:

G-1207 N. Ballenger Hwy, Suite G
Flint, MI 48504
Phone: 810-424-3431
Fax: 810-424-3996

November 26, 2007

City of Muskegon
Mr. Bryon Mazade
City Manager
933 Terrace Street
P.O. Box 536
Muskegon, MI. 49443-0536

RECEIVED

NOV 27 2007

MUSKEGON
CITY MANAGER'S OFFICE

Dear Mr. Mazade:

This letter is being sent by the union in accordance with a phone conversation we had over extending the DPW contract one more year.

The Union has asked if the City of Muskegon would consider just paying the same wage increase that was given for 2007, and adding one more year to the current contract. The Union would have a vote of the membership in December if agreeable to the City.

We thank you in advance for your consideration to this request.

Please contact me at 269-792-1277 ex.203.

Sincerely,

Terry Van Eyck
Labor Relations Specialist
SEIU Local 517M

AGENDA ITEM NO. _____
CITY COMMISSION MEETING _____

TO: Honorable Mayor and City Commissioners

FROM: Bryon L. Mazade, City Manager

DATE: December 4, 2007

RE: 2008 Salary Schedule and Fringe Benefits for Non-Represented Employees and the 2008 Salary Schedule for Part-Time and Limited-Term Employees

SUMMARY OF REQUEST:

- 1) To establish the 2008 salary ranges for part-time and limited-term employees;
- 2) To approve and adopt the proposed salary ranges and salary schedules for the non-represented administrative, technical, professional, and supervisory employees for 2008 (2.0% increase, with 1% mandatory salary deduction going to MERS Health Care Savings Plan);

FINANCIAL IMPACT:

- 1) Minimal. There are minor changes to steps and pay grades.
- 2) The salary increases will cost approximately \$52,700 plus approximately \$13,175 in added fringe benefit costs.

BUDGET ACTION REQUIRED:

To authorize the necessary 2008 budgetary amendments and transfer of money from the affected City funds (Contingency Account for General Fund) to the appropriate salary and fringe benefit accounts to accommodate the salary increases and fringe benefit adjustments.

STAFF RECOMMENDATION:

- 1) To approve the proposed 2008 salary ranges for part-time and limited-term employees;
- 2) To approve and adopt the proposed 2008 salary ranges, salary schedules, and fringe benefit changes for non-represented employees;

COMMITTEE RECOMMENDATION:

None.

<u>RANGE VII-A</u>	\$41,198	\$54,934
Business Development Specialist (Vacant)		
Cemetery/Forestry Supervisor		
Database Administrator		
Equipment Supervisor		
Highway Supervisor		
Network Technician		
Parks Supervisor		
Planner III/Zoning Administrator		
Public Utilities Supervisor		
Recreation/Marina Supervisor		
Safety/Services Supervisor (Vacant)		
Special Operations Supervisor		
<u>RANGE VII-B</u>	\$38,663	\$51,556
Computer Technician (Vacant)		
<u>RANGE VIII</u>	\$36,476	\$48,637
Administrative Services Supervisor - DPW		
Code Coordinator		
Communications & Public Affairs Administrator (Vacant)		
Income Tax Auditor		
Pension & Benefits Coordinator (Part-Time) (Vacant)		
Personnel Analyst (Vacant)		
Planner II		
Police Community Coordinator		
Police Records Supervisor		
Resource Recovery Coordinator		
Revenue Collections Administrator (Vacant)		
Risk Manager - (Vacant)		
<u>RANGE IX</u>	\$32,142	\$42,856
Building Maintenance Supervisor		
Deputy City Clerk		
Planner I		
Secretary to the City Manager		
<u>RANGE X</u>	\$29,808	\$39,746
Finance Clerk		
Administrative Secretary - Administration		
Administrative Secretary - CNS		
Administrative Secretary - Planning		
Administrative Secretary - Fire		
Administrative Secretary - Civil Service		
Finance Clerk		
Administrative Secretary - Police		
Administrative Aide - Police (Vacant)		
Personnel Clerk (Part-Time) (Vacant)		
Youth Recreation Coordinator (Vacant)		
<u>RANGE XI</u>	\$27,144	\$36,193
City Hall Building Maintenance Worker		

ADMINISTRATIVE/TECHNICAL/PROFESSIONAL/SUPERVISORY
SALARY RANGES
EFFECTIVE 1/1/2008

	<u>MINIMUM SALARY</u>	<u>MAXIMUM SALARY</u>
<u>RANGE I - A</u>	\$72,850	\$97,133
Assistant City Manager (Vacant) Director of Public Safety Finance Director Public Works Director		
<u>RANGE I - B</u>	\$68,095	\$90,796
Police Chief (Vacant)		
<u>RANGE II - A</u>	\$62,886	\$83,848
Community/Economic Development Director Fire Chief (Vacant) Leisure Services Director (Vacant)		
<u>RANGE II - B</u>	\$60,246	\$80,252
City Engineer/Deputy Director of Public Works		
<u>RANGE III</u>	\$57,607	\$76,654
Assistant Chief of Police (Vacant) City Treasurer Civil Service/Personnel Director Deputy Director of Public Safety for Fire Services Income Tax Administrator/Deputy Treasurer Information Systems Director		
<u>RANGE IV</u>	\$49,623	\$66,162
Assistant City Engineer (Vacant) Assistant Finance Director City Clerk Community & Neighborhood Services Director Deputy Director of Community/Economic Development (Vacant) Director of Inspections (Vacant)		
<u>RANGE V</u>	\$47,495	\$63,330
Affirmative Action/Risk Management Director Water Filtration Plant Supervisor		
<u>RANGE VI</u>	\$44,512	\$59,349
Building Official (Vacant) Project Engineer (Vacant) Superintendent of Public Works Superintendent of Public Utilities		

2008
NON-REPRESENTED EMPLOYEES SALARY SCHEDULE

SALARY SCHEDULE
11 STEPS

<u>CLASSIFICATION</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>	<u>STEP 9</u>	<u>STEP 10</u>	<u>STEP 11</u>
RANGE I-A	72,850	75,278	77,707	80,135	82,563	84,992	87,420	89,848	92,277	94,705	97,133
RANGE I-B	68,095	70,365	72,635	74,905	77,175	79,446	81,716	83,986	86,256	88,526	90,796
RANGE II-A	62,886	64,982	67,078	69,175	71,271	73,367	75,463	77,559	79,656	81,752	83,848
RANGE II-B	60,246	62,246	64,247	66,248	68,248	70,249	72,250	74,250	76,251	78,252	80,252
RANGE III	57,607	59,511	61,416	63,321	65,226	67,130	69,035	70,940	72,845	74,749	76,654
RANGE IV	49,623	51,277	52,931	54,585	56,239	57,893	59,546	61,200	62,854	64,508	66,162
RANGE V	47,495	49,079	50,662	52,246	53,829	55,413	56,996	58,579	60,163	61,746	63,330
RANGE VI	44,512	45,996	47,480	48,963	50,447	51,931	53,414	54,898	56,382	57,865	59,349
RANGE VII-A	41,198	42,572	43,945	45,319	46,693	48,066	49,440	50,814	52,187	53,561	54,934
RANGE VII-B	38,663	39,952	41,242	42,531	43,820	45,109	46,399	47,688	48,977	50,266	51,556
RANGE VIII	36,476	37,692	38,908	40,124	41,340	42,557	43,773	44,989	46,205	47,421	48,637
RANGE IX	32,142	33,213	34,285	35,356	36,427	37,499	38,570	39,642	40,713	41,784	42,856
RANGE X	29,808	30,802	31,796	32,790	33,784	34,777	35,771	36,765	37,759	38,753	39,746
RANGE XI	27,144	28,048	28,953	29,858	30,763	31,668	32,573	33,478	34,383	35,288	36,193

CITY OF MUSKEGON
2008 WAGE MATRIX FOR NON-UNION PART-TIME AND LIMITED-TERM EMPLOYEES

<u>JOB TITLE</u>	<u>GRADE 1</u>	<u>GRADE 2</u>	<u>GRADE 3</u>	<u>GRADE 4</u>	<u>GRADE 5</u>	<u>GRADE 6</u>	<u>GRADE 7</u>	OFFICE NOTES
STEP 1 PARKING RAMP ATTENDANT RECREATION AIDE	7.40	7.50	7.75	8.00	8.25	8.50	8.75	updated only Grade 1, to meet upcoming min. wage.
STEP 2 BUILDING FACILITY CARETAKER GYMNASIUM SUPERVISOR	7.65	7.90	8.15	8.40	8.65	8.90	9.15	updated across the board, to meet upcoming min. wage + maintain some scale btw Step 1 & Step 2.
STEP 3 INTERN, EXCLUDING PARK INTERN	8.00	8.50	9.00	9.50	10.00			previously "Julia Hackley Intern"; updated to include any intern position we might get/have \$ for. <i>Note: these are suggested rates; actual figures are grant and/or budget-dependent</i>
STEP 4 FACILITY SUPERVISOR I LIFEGUARD MARINA AIDE PARK RANGER PLAYGROUND LEADER PROGRAM LEADER	8.25	8.50	8.75	9.00	9.25	9.50	10.00	
STEP 5 ASSISTANT PARK RANGER CAPTAIN ASSISTANT PLAYGROUND SUPERVISOR LIFEGUARD CAPTAIN SCHOOL CROSSING GUARD SENIOR TRANSIT DRIVER	9.25	9.65	10.05	10.45	11.05	11.55	12.25	
STEP 6 AQUATICS DIRECTOR FACILITY SUPERVISOR II PARK RANGER CAPTAIN PLAYGROUND SUPERVISOR SOFTBALL SUPERVISOR	9.80	10.55	11.30	12.05	12.80	13.55	14.30	
STEP 7 FARMER'S MARKET MASTER PARK INTERN	10.40	11.15	11.90	12.65	13.40	14.15	14.90	moved I/ Step 6
STEP 7 A HARBOR MASTER	11.00	11.75	12.50	13.25	14.00	14.75	15.50	new Step & rates moved I/ Step 7
STEP 8 BOARD OF CANVASSERS BOARD OF REVIEW ELECTION WORKERS (INSPECTOR) ELECTION WORKER CHAIRPERSON ELECTION WORKER CO-CHAIRPERSON	\$65.00 per day \$75.00 per day \$8.00 per hour \$10.50 per hour \$9.50 per hour							> length of day varies; changed I/ per diem to per hour > to ensure min. wage is met. >



HEALTH CARE SAVINGS PROGRAM PARTICIPATION AGREEMENT

City of Muskegon

(Participating Employer)

**Municipal Employees' Retirement System of Michigan
1134 Municipal Way
Lansing, MI 48917
517-703-9030**

**Restated: November 15, 2005
(Approved May 14, 2003 and
amended August 19, 2004)**

HEALTH CARE SAVINGS PROGRAM EMPLOYER

Effective Date of this Participation Agreement January 1, 2008

Health Care Savings Program Coordinator (Name and title) Tim Paul, Finance Director

Address 933 Terrace Street, Muskegon, MI 49443-0536

Phone (231) 724 - 6709 Facsimile (231) 726 - 2325

E-mail tim.paul@postman.org

COVERED EMPLOYEE GROUPS

A participating Employer may cover all of its employee groups, bargaining units or personnel/employee classifications ("Covered Group"), in Health Care Savings Program or select from the listing below. **Contributions shall be made on the same basis within each Covered Group identified by this agreement, and remitted as directed by the Program Administrator.** If the Employer has varying coverage or contribution structures between groups, a separate agreement will need to be completed for each covered group. This agreement encompasses the group(s) listed below:

All Eligible Employees within the following bargaining unit(s) or personnel/employee classification(s) (must specify below, e.g., MERS Division 1; All Police & Fire; or Police Command):

All non-union employees

ELIGIBLE EMPLOYEES

Only Employees of a "municipality" may be covered by the Health Care Savings Program Participation Agreement. Independent contractors may not participate in the Health Care Savings Program. 2. Subject to other conditions in the Trust Document and this Participation Agreement, the following Covered Group of Employees are deemed to be "qualified persons" eligible to participate in the Health Care Savings Program:

Check one or both:

- ☐ With respect to Covered Groups, this Participation Agreement covers all employees who are in a collective bargaining unit, subject to the terms of the collective bargaining agreement.

- ☒ With respect to Covered Groups, this Participation Agreement covers all employees who are subject to the same personnel policy, according to the terms of the policy.

The Employer shall provide MERS with the name, address, Social Security Number, and date of birth for each Eligible Employee, as defined by the Participation Agreement on Employee Enrollment and Beneficiary Designation forms to be provided by MERS Health Care Savings Program.

EMPLOYER CONTRIBUTIONS TO THE HEALTH CARE SAVINGS PROGRAM

The Participating Employer hereby elects to make contributions to the Trust. Once you have determined the contribution structure, language should be added in the appropriate area below. Contributions shall be made on the same basis within each Covered Group specified in this agreement, and remitted to MERS as directed by the Program Administrator along with the Participation Report, to be credited to the individual accounts of Eligible Employees as follows:

Check one or more, as applicable:

☐ **Basic Employer (Before-Tax) Contributions**

These employer contributions may be made as a percentage of salary and/or by a specified dollar amount. Identify below the basic employer contribution formula to be applied to the covered groups within the Health Care Savings Program identified in this agreement.

Contribution structure (**specify**): _____

☐ **Vesting Cycle For Basic Employer Contributions Only**

The employer contributions identified in this Participation Agreement are subject to the following vesting cycle.

Years of Service	Percentage Vested
_____	_____
_____	_____
_____	_____
_____	_____
_____	100%

FORFEITURE PROVISION. Upon separation from the service with the Employer prior to meeting required vesting schedule set out above, or upon Death of the Participant, prior to meeting the required vesting schedule, a Participant's account assets shall:

Check only one, as applicable:

- ☐ Remain in the HCSP sub-trust to be reallocated among all Plan Participants in on equal dollar basis
- ☐ Remain in the HCSP sub-trust to be used to offset future Employer Contributions
- ☐ Be transferred to the Employer's Health Funding Vehicle ("RHFV").

☒ **Mandatory Salary Reduction (Before-Tax) Contributions**

Before-tax Employer Contributions to the Health Care Savings Program Sub-Trust shall be made that represent a mandatory salary reduction resulting from collective bargaining or the establishment of a personnel policy. These reductions may be made as a percentage of salary or a specific dollar amount.

Contribution structure (specify): Employees will contribute 1% of salary with the
ability to elect up to 3% on an annual basis. Employees may choose to increase their
elections from time to time but never decrease.

☒ **Mandatory Leave Conversion (Before-Tax) Contributions**

Before-tax Employer Contributions to the Health Care Savings Program Sub-Trust shall be made that represent a mandatory conversion of accrued leave including, but not limited to vacation, holiday, sick leave, or severance amounts otherwise paid out, to a cash contribution. These contributions may be calculated as a percentage of accrued leave or a specific dollar amount representing the accrued leave. Leave conversions may be made on an annual basis or at separation from service, or at such other time as the Employer indicates. (*Note: The leave conversion program shall not permit employees the option of receiving cash in lieu of the employer contribution.*)

The following type of leave shall be converted to an employer cash contribution to Health Care Savings Program:

Check one or more, as applicable:

☒ **Vacation Leave Conversion Contribution Structure:**

- ☐ As of _____, _____% of vacation leave must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

- ☒ Other (specify): As of date of retirement, 100% eligible vacation leave will be
converted to the HCSP.

☒ **Sick Leave Conversion Contribution Structure:**

☒ As of March 1st, 100 % of sick leave must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

☒ Other (specify): As of date of retirement, 100% eligible sick leave will be
converted to the HCSP.

☒ **Personal Leave Conversion Contribution Structure:**

☒ As of March 1st, 100 % of personal leave must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

☒ Other (specify): As of date of retirement, 100% eligible personal leave will be
converted to the HCSP.

☐ **Severance Pay Conversion Contribution Structure:**

☐ As of _____, _____ % of severance pay must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

☐ Other (specify): _____

☐ **Post-Tax Employee Contributions**

The Participating Employer hereby elects to permit post-tax Employee Contributions to be made by Eligible Employees within the Covered Group(s), which shall be remitted as directed by the Program Administrator, to be credited to the individual accounts of Eligible Employees. All Employee Contributions must be remitted to MERS along with the Participation Report.

**MODIFICATION OF THE TERMS OF THE PARTICIPATION
AGREEMENT**

If a Participating Employer desires to amend any of its previous elections contained in this Participation Agreement, including attachments, the Governing Body by official action must adopt a new Participation Agreement and forward it to the Board for approval. The amendment of the new Participation Agreement is not effective until approved by the Board and other procedures required by the Trust Plan Document have been implemented.

STATE LAW

To the extent not preempted by federal law, this agreement shall be interpreted in accordance with Michigan law.

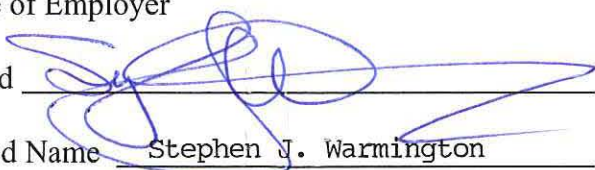
TERMINATION OF THE PARTICIPATION AGREEMENT

This Participation Agreement may be terminated only in accordance with the Trust Plan Document.

EXECUTION BY GOVERNING BODY OF MUNICIPALITY

The foregoing Participation Agreement is hereby adopted and approved on the 11th day of December, 2007.

GOVERNING BODY

City of Muskegon
Name of Employer
Signed 
Printed Name Stephen J. Warmington
Title Mayor
Date of Signature 12-17-2007

MERS APPROVAL

The Participation Agreement is approved by MERS. Contributions shall first be remitted beginning with the month of _____, 20____.

Dated: _____, 20____ By _____
(Authorized MERS signatory)
Title _____

AGENDA ITEM NO. _____

CITY COMMISSION MEETING _____

TO: Honorable Mayor and City Commissioners

FROM: Bryon L. Mazade, City Manager

DATE: December 3, 2007

RE: Milwaukee Clipper Agreement

SUMMARY OF REQUEST:

To approve an agreement with Milwaukee Clipper Preservation, Inc., for the potential short-term docking of the Milwaukee Clipper at the AMOCO property.

FINANCIAL IMPACT:

None.

BUDGET ACTION REQUIRED:

None.

STAFF RECOMMENDATION:

To approve the agreement.

COMMITTEE RECOMMENDATION:

None.

Item removed

**LEASE AND AGREEMENT FOR DOCKAGE
BETWEEN THE CITY OF MUSKEGON
AND
S.S. MILWAUKEE CLIPPER PRESERVATION, INC.**

Lease and agreement for dockage between the Lessor, THE CITY OF MUSKEGON, Muskegon, Michigan 49440 (hereinafter referred to as the "Lessor") and the Lessee, S.S. MILWAUKEE CLIPPER PRESERVATION, INC., P.O. Box 1370, Muskegon, Michigan 49443 (hereinafter referred to as the "Lessee") (hereinafter referred to as the "Lease"):

RECITALS

Whereas, the Lessee represents and warrants to Lessor that it owns the vessel, S.S. Milwaukee Clipper (hereinafter referred to as the "Vessel"). Lessee has need for docking which the Lessor is willing to make available to Lessee, on its property located at _____ (hereinafter referred to as the "Premises"), in Muskegon, Michigan.

Whereas, the Lessee represents and warrants to Lessor that The CITY OF MUSKEGON regulates the occupancy of the Vessel under its current classification as a permanently moored vessel.

Whereas, the Lessee represents and warrants to Lessor that except for the designation of National Historic Landmark, the Vessel has no historic designation/classification under any ordinances, regulations, rules and/or statutes and that, except as required for National Historic Landmark status, the Vessel is not regulated or governed by any historic ordinances, rules, regulations and/or statutes including but not limited to any local, state and/or federal preservation ordinances, rules, regulations and statutes.

Whereas, Lessee represents and warrants to Lessor that at no time during the term of the Lease and/or while the Vessel is docked at the Premises will the Lessee seek, apply or participate in any application which would result in any additional historic designation or regulation of the Vessel and/or the Premises under any ordinances, rules, regulations and/or statutes.

IT IS THEREFORE AGREED:

1. **RECITALS.** The foregoing Recitals are incorporated into and made a part of this Lease. Lessee acknowledges and agrees that Lessee's representations and warranties contained in the Recitals and in the Lease are material terms to the Lease and were made to Lessor to induce Lessor to enter into and agree to the Lease.

2. **TERM.** The term of this Lease shall be for a maximum period of six consecutive months beginning at any point during the six years following signing this Lease, provided that Lessor does not have another use for the Premises. If at any time prior to Lessee docking the Vessel on the Premises, Lessor finds another use for the Premises, Lessor may terminate this Lease immediately with notification to Lessee.
3. **CONDITION OF PREMISES.** Lessee represents and warrants to Lessor that it has fully and thoroughly inspected the Premises, including but not limited to the depth of the water, and Lessee accepts the Premises "as is" in its existing condition. Lessor makes no representation, statement or warranty, express or implied as to the accessibility, or usefulness of the Premises, including but not limited to the water level, to the Lessee. Lessor shall have no liability to the Lessee, except as recited in this Lease.
4. **LESSEE'S OBLIGATIONS.** Lessee shall:
 - (a) Maintain the Vessel in good order and repair and in a clean condition free of debris and waste. All contents of the Vessel will be removed from the Vessel before it is relocated to the Premises. The Premises shall not be modified in any way without the prior written consent of the Lessor which consent shall be within the sole discretion of the Lessor. Lessee shall be responsible during its occupancy of the Premises at its sole cost to maintain the depth of water necessary for safe dockage of the Vessel.
 - (b) Secure the ship to ensure that there is no public access, including access by volunteers or board members. Lessee will designate a member of the board or a volunteer to inspect the ship regularly to ensure that no member of the public has gained access.
 - (c) Environmental Matters.
 - (1) At all times during the term of this Lease, Lessee shall comply with all federal, state and local statutes, rules, regulations and ordinances relating to the storage, treatment, use and disposal of hazardous substances, as defined within Section 101 of CERCLA, 42 use 6901 et seq, and any petroleum products.

Lessee shall not release or allow a condition, which may present a threat of release of hazardous substances or petroleum products upon the Premises, adjacent property or waters.

- (2) Lessee shall promptly advise Lessor, in writing, of any release of hazardous substances or petroleum products and shall promptly advise Lessor of any suit, claim or notice received from an entity relating to the storage, treatment, use, disposal, release or threatened release of any hazardous substance or petroleum product. Lessee shall promptly provide Lessor with assurances that all necessary and reasonable actions to correct, mitigate or otherwise respond to any release, threatened release, or violation of any provision of law relating to the storage, treatment, use transportation or disposal of hazardous substances or petroleum products will be undertaken, and further provide Lessor with notice of initiation and completion of such actions.
- (3) In the event Lessee shall breach the covenants contained in this section 4(c)(1)-(3), Lessor's remedy shall be to institute legal proceedings for specific performance, termination of tenancy, or other equitable relief available under the terms of this lease, statute, or common law. However, in the event Lessee shall breach the covenants contained in this section, in addition to the Lessor's remedy to institute legal proceedings as noted above, Lessee acknowledges that a breach of this section 4(c)(1)-(3) will cause Lessor irreparable harm and that Lessor shall have the right to a court order to preliminarily and permanently enter the Vessel and take such appropriate action, including employing others at the expense of the Lessee, as shall be necessary or appropriate to contain, to the extent possible, any damage which might arise from the release, discharge, or dispersal of any hazardous substances or any petroleum products.
- (4) Lessee agrees to indemnify and hold harmless Lessor (including officers, directors, agents, and employees of Lessor), their successors and assigns, upon any claims, suits, or demands for personal injury, property damage, restitution or injunctive relief arising out of any release, discharge, or dispersal of any hazardous substances or of any petroleum products from the Vessel and/or upon the Premises to the extent caused by the Lessee's acts or omissions and/or subject to the Lessee's control in whole or in part during the term of this Lease or any extension of it.
- (5) In the event the Vessel is to be refueled on the Premises, the Lessor may require at its discretion additional insurance coverage from the Lessee's refueling contractor. Such

refueling shall comply with all applicable laws, rules and regulations.

(d) On or before the date of expiration of the Lease, no later than six months after docking the Vessel on the Premises, Lessee shall remove the Lessee's property, including the Vessel, from the Premises and restore the Premises to the condition at the time Lessee took possession, reasonable wear and tear excepted. Structural improvements to the Premises that Lessee may have made are to be left at Lessor's discretion.

(e) Lessee shall be responsible for its refuse disposal and pay any costs associated with such disposal.

5. **HOLD HARMLESS AND INDEMNIFICATION.** Lessee hereby is granted use of the Premises for the benefit of the Lessee.

Lessee acknowledges that Lessor (and the CITY OF MUSKEGON in general, outside of its role as Lessor in this agreement) has extremely limited access to the Premises for fire suppression capability and virtually no ability to fight any fire that may occur aboard the Vessel. Lessee knowingly assumes the risk that a fire on the Premises and/or the Vessel while docked at the Premises may result in a total loss of the Vessel.

Lessee acknowledges, agrees and understands that utilizing the Premises can present a possibility of bodily injury to any and all persons including but not limited to the Lessor, and its employees, guests, invitees and others including but not limited to the public as well as the possibility of property damage to the Lessee's Vessel and/or personal and/or real property owned by the Lessor, or the vessels or property of others.

Lessee recognizes and agrees that in consideration of permission given to utilize the Premises, Lessee assumes all risks of bodily injury and/or property damage incurred or suffered while on or about the Premises, including but not limited to damage to the Lessor's property or property of others and injury to persons.

Except with respect to the gross negligence of the Lessor, its managing agents, officers, employees or contractor, Lessee agrees to indemnify, hold harmless and defend Lessor and its agents, officers, employees, partners, directors, shareholders, members, guests, invitees, tenants, licensees, trustees, contractors and the like from all loss, liability, or any damage suffered; incurred, including reasonable attorneys fees, by reason of bodily injury to any person or persons and/or damage to property including but not limited to Lessor's real and personal property and the Premises or as a result of the use of the Vessel and the Premises or otherwise arising out of

or in connection with this Lease. Lessee's obligation to indemnify and hold Lessor harmless as provided herein is not limited to the amount of Lessee's insurance coverage.

INSURANCE. Lessee agrees to procure and maintain insurance coverage from an "A" rated insurance carrier naming the Lessor as an additional insured on all policies. The amount of said policy will be consistent with Lessor's policy. Lessee will provide Lessor with a Certificate of Insurance indicating such coverage as a condition precedent to placement of the Vessel on the Premises.

6. **NON-ASSIGNABILITY.** Lessee shall not sublet or assign its rights under this Lease without written approval of the Lessor, which shall be at Lessor's sole discretion.
7. **PERMITS.** For the duration of this Lease and/or Lessee's use and/or occupancy of the Premises, Lessee at its sole cost shall have the sole responsibility for obtaining and maintaining all necessary permits needed to comply with local, state, and federal regulations, rules, ordinances and statutes governing the use and occupancy of the Vessel and the Premises and shall otherwise at Lessee's sole cost comply with all local, state and federal ordinances, rules, regulations and statutes.
8. **CONDEMNATION.** If part of or all of the Premises and/or Vessel is taken by a governmental agency such that the use of the Vessel is prohibitive, then this Lease shall terminate as of the date the condemning authority takes possession of any part of or all of the Vessel and/or Premises and Lessee shall immediately remove the Vessel from the Premises at Lessee's expense. The compensation awarded for a taking of the Premises shall belong to Lessor except for any relocation benefits for the Vessel to which Lessee may be entitled. Lessee hereby assigns all claims against the condemning authority to Lessor, including, but not limited to, any claim relating to Lessee's leasehold estate. "Taken" or "Taking" means acquisition by a public authority having the power of eminent domain by condemnation or conveyance in lieu of condemnation.
9. **HOLDOVER.** The Vessel shall not remain on the Premises for more than six months. If an alternative site cannot be found after six months of dockage at the Premises, the Vessel will be towed away and scrapped and Lessor will retain all proceeds from any sale of the materials salvaged from the Vessel. Any holdover by Lessee shall constitute a default on the part of Lessee under this Lease entitling Lessor to exercise, without obligation to provide Lessee any notice or cure period, all of the remedies available to Lessor in the event of a Lessee default, and Lessee shall be liable for all damages, including consequential damages, that Lessor suffers as a result of the holdover.

10. **MISCELLANEOUS.**

- (a) The Lease shall be governed by the laws, rules and regulations of the State of Michigan as well as any other applicable federal laws, rules and regulations.
- (b) Lessee shall not cause by act or omission waste or damage to the Premises.
- (c) Lessee's use of the Premises shall not result in or cause a nuisance to other persons or entities.
- (d) This Lease shall be binding upon the successors, assigns, vendors, grantees and trustees of the parties.

IN WITNESS WHEREOF, the parties have executed this agreement effective this _____ day of _____, 2007 ("Effective Date").

CITY OF MUSKEGON

Dated: _____ **LESSOR** By: _____

Its: _____

Attest:

It's Secretary

S.S. MILWAUKEE CLIPPER PRESERVATION, INC.

Dated: _____ **LESSEE** By: _____

Its: _____

Attest:

It's Secretary

TERMINATION AND RELEASE OF EASEMENT

This TERMINATION AND RELEASE OF EASEMENT ("**Termination**") is made as of December 11, 2007, by the CITY OF MUSKEGON, a Michigan municipal corporation, of 933 Terrace Street, Muskegon, Michigan 49443 ("**City**").

RECITALS:

A. DOWNTOWN MUSKEGON DEVELOPMENT CORPORATION, a Michigan nonprofit corporation (the "**DMDC**") owns the property located in the City of Muskegon, Muskegon County, Michigan as set forth in Exhibit A; and this Termination refers and relates only to the property as defined therein (the "**Property**").

B. The City has or may have rights and interest in the Property, pursuant to a certain Easement Agreement for the construction and maintenance of storm sewers, sanitary sewers, water main and the appurtenances to them, dated September 4, 1974, recorded in Liber 1045, at Page 111 with the Muskegon County Register of Deeds.

C. The City has or may have reserved and continue to hold rights and interest in the Property, including utility rights acquired by the City operating in, over and upon certain streets and alleys formerly located on the Property and vacated by a Resolution dated January 8, 1974 Vacating of Streets and Alleys (Phase 1) in Downtown Redevelopment Project R-134 Area, recorded in Liber 1031 at Page 477 with the Muskegon County Register of Deeds (the "**Resolution**"), and by a certain Order and Judgment of the Circuit Court for the County of Muskegon dated 6/24/74 and recorded in Liber 1041, at Page 965 with the Muskegon County Register of Deeds (the "**Order**").

D. The easements and other rights and interest of the City described in Paragraphs B and C above are referred to herein as the "**City Easements**".

E. The City agrees that there is no active usage of the City Easements, or sewer or utility rights reserved therein, currently located within the areas identified by the City Easements.

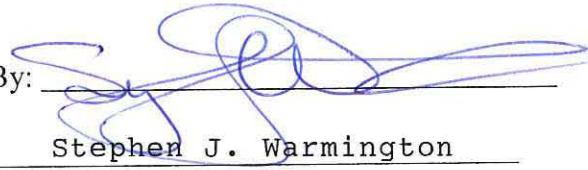
F. DMDC desires to sell the Property free of all City Easements, and has requested the City to release the City Easements affecting the Property.

G. The City desires to terminate and release its rights and interests in the City Easements.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the City hereby agrees to terminate, discharge, and release the all right, title and interest that it may have in the Property, including, without limitation, all easements or utility rights previously granted to, acquired by or reserved in favor of the City over, under or upon the Property pursuant to the Easement Agreement recorded in Liber 1045, at Page 111, the Resolution recorded in Liber 1031, at Page 477, and the Order recorded in Liber 1041, at Page 965, all with the Muskegon County Register of Deeds.

IN WITNESS WHEREOF, this Termination is executed by authorized representatives of the City on the date above stated.

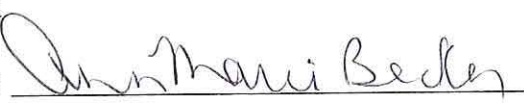
CITY OF MUSKEGON,
a Michigan municipal corporation

By: 

Stephen J. Warmington

Its: Mayor

and

By: 

Ann Marie Becker

Its: City Clerk

STATE OF MICHIGAN
COUNTY OF MUSKEGON

)
) ss:
)

Acknowledged before me in Muskegon County, Michigan, on December 18,
2007, by Stephen J. Warmington as Mayor and by
Ann Marie Becker, as City Clerk of the CITY OF
MUSKEGON, on behalf of the municipal corporation.

Linda Potter
Linda Potter
Notary Public, State of Michigan
County of Muskegon
My commission expires: 9-25-2012
Acting in the County of Muskegon

PREPARED BY AND RETURN TO:
Michael H. Schubert,
WARNER NORCROSS & JUDD LLP
400 Terrace Plaza, P.O. Box 900
Muskegon, Michigan 49443
Telephone: (231) 727-26000

189818

EXHIBIT A

Legal Description of Property

Real property situated in City of Muskegon, County of Muskegon, State of Michigan, described as:

Unit 5 of Downtown Muskegon Development Center No. 2 (formerly known as Block 309, Revised Plat (of 1903) of the City of Muskegon), as described in the Master Deed recorded in Liber 3703 at Page 106, Muskegon County Records.